



**Present:** President Donald E. Leggett II, and Vice President Christopher R. Modranski.   **Absent:** Commissioner Robert E. Wirkner.  
**Also present to observe:** Thomas Clapper, Free Press Standard.

IN THE MATTER OF  
PLEDGE OF ALLEGIANCE

 9:01 AM


Commissioner Leggett asked that everyone join in the reciting of the Pledge of Allegiance.

IN THE MATTER OF  
ROLL CALL / BOARD MEETING ATTENDANCE

 9:01 AM

Commissioner Wirkner: Absent; Commissioner Modranski: Present; Commissioner Leggett: Present


IN THE MATTER OF  
RECORDINGS OF PROCEEDINGS

 9:02 AM

Melissa N. Schaar, Clerk certified that the entire recording of the proceedings at the prior meetings are captured completely and accurately in the electronic record and are available at the office.

IN THE MATTER OF  
MINUTES

**Motion:** to approve the summary of the minutes from the regular meeting of Thursday, December 18, 2025, and electronic recording of the proceedings, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II. Motion carried on unanimous vote.


 9:02 AM

IN THE MATTER OF  
EXPENSES

**Motion:** to approve the following travel and membership expenses:

| NAME, TITLE             | DEPT.    | EVENT  | LOCATION | DATE | AMOUNT<br>(not to exceed) |
|-------------------------|----------|--|----------|------|---------------------------|
| Brian J. Wise, Engineer | Engineer | CEAO, Hannah Report, ARTBA, and NACE memberships | NA       | NA   | \$2,140.80                |

**Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II. Motion carried on unanimous vote.


 9:02 AM

IN THE MATTER OF  
APPROPRIATION(S)

**Motion:** to approve the following appropriation(s):


| FUND  | NAME                                 | CODE              | AMOUNT        |
|-------|--------------------------------------|-------------------|---------------|
| 21400 | Dislocated Worker                    | 21400-51326-51205 | (\$30,000.00) |
| 21400 | Youth                                | 21400-51326-53340 | (\$50,000.00) |
| 21400 | Adult                                | 21400-51326-53349 | (\$16,900.00) |
| 21400 | Administration                       | 21400-51326-56001 | (\$18,200.00) |
| 21400 | Special One Stop                     | 21400-51326-56090 | (\$4,000.00)  |
| 21400 | WIA Reimbursement to PA Fund         | 21400-51326-58000 | (\$21,000.00) |
| 20918 | Supplies – PY23 CDBTG Comm Dev Grant | 20918-11600-54400 | \$96.00       |

**Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II. Motion carried on unanimous vote.

 9:02 AM

IN THE MATTER OF  
PAYMENT OF BILLS

**Motion:** to approve bills submitted for payment and to authorize the County Auditor to issue her warrant on the County Treasury for payment of same, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II. Motion carried on unanimous vote.


 9:02 AM

IN THE MATTER OF  
PAYMENT OF BILLS WITHOUT PRIOR CERTIFICATION:  
REVISED CODE 5705.41


**Motion:** to approve payment of the following for materials or services purchased without a proper purchase order and certification and the County Auditor is authorized to issue her warrant for payment of same:

**COUNTY:** Gardiner, \$1,763.00; B&B Autobody Inc., \$6,944.79; Ports Petroleum Co. Inc., \$8,996.12; Tuscarawas County Engineer, \$1,028.94; Co. Engineers Association of Ohio, \$2,140.80; Wickline, Lynda, \$196.00; and Dell Marketing L.P., \$16,469.50.  
**DJFS:** Key Bank, \$198.61.

**Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II. Motion carried on unanimous vote.

 9:02 AM


IN THE MATTER OF  
REPORT OF COUNTY DOG WARDEN

 9:03 AM

Merle Long, Dog Warden, filed his report for the week of December 14, 2025 to December 20, 2025 showing 4 dogs impounded, 0 adopted out, 3 redeemed, 0 euthanized, 0 citation(s) for no license, 0 citation(s) for running at large, and 0 citations for rabies quarantine violation.


IN THE MATTER OF  
SPECIAL HAULING PERMIT  
M-M SAWMILL LUMBER LLC

**Motion:** to approve a special hauling permit to M-M Sawmill Lumber LLC for hauling over Azalea Road (CR 22) in Orange Township; a \$50,000.00 bond has been provided as required by Brian J. Wise, County Engineer, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II. Motion carried on unanimous vote.

 9:03 AM

IN THE MATTER OF  
RUMA AGREEMENT – OH CARROLLTON SOLAR FACILITY  
OH CARROLLTON SOLAR, LLC

**Motion:** to approve a Road Use Maintenance Agreement by and between the Board of Commissioners and OH Carrollton Solar, LLC to commence use of .043 miles of Chase Road (CR 66) for the purpose of ingress to and egress from the OH Carrollton Solar Facility, and for traffic necessary for the purpose of constructing the Facility in Center Township; a road bond in the amount of \$1,075.00 has been provided as required by Brian J. Wise, County Engineer, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II. Motion carried on unanimous vote.


 9:04 AM

IN THE MATTER OF  
JFS – VARIOUS CONTRACTS


**Motion:** to approve the following contract for Job and Family Services as recommended by Jennifer Burns, Director:

| PROVIDER                        | EFFECTIVE DATE     | AMOUNT                              | SERVICE  | TYPE    | STATUS | DATE SIGNED |
|---------------------------------|--------------------|-------------------------------------|--|---------|--------|-------------|
| Safely Home Incorporated        | 11/1/25 – 12/31/26 | Maximum amount payable \$225,000.00 | Placement for foster children                            | Service | New    | 12/9/25     |
| Carroll County Council on Aging | 10/1/25 – 9/30/26  | \$34,796.51                         | Friendly Visitor – Neighborhood Watch – Senior Referrals | Service | New    | 12/11/25    |

**Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II. Motion carried on unanimous vote.

 9:05 AM


IN THE MATTER OF  
AGREEMENT/CONTRACT  
TRI-CONNEX COMMUNICATIONS INC

 9:06 AM

April D. Mayle, Assistant Clerk II appeared before the Board to advise that the Route 9 tower lease agreements for TriConnex Communications, Inc. and Smartway Communications have been rolling over for several years. Ms. Mayle advised that she and Commissioner Wirkner discussed the costs to maintain the Route 9 tower and have implemented an increase to cover those costs. The lease agreements contain a clause that includes a 10% yearly increase until 2026, at which time the lease agreement will be reevaluated. Ms. Mayle advised that Pattersonville Telephone Company executed their lease agreement last year. Aaron Jones, the owner of Pattersonville Telephone Company recently met with Commissioner Wirkner and advised that he has some unused equipment on the tower that he will be removing when the weather gets better.


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**Motion:** to approve a contract with Tri-Connex Communications Inc. of Weirton, WV, in the annual amount of \$7,920.00 to rent space on the Route 9 tower; the term of the agreement is January 1, 2026 through October 20, 2028; rent is due in monthly payments for the duration of this agreement commencing January 1, 2026, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II.  
Motion carried on unanimous vote.

 9:07 AM


**IN THE MATTER OF  
AGREEMENT/CONTRACT  
SMARTWAY COMMUNICATIONS**

**Motion:** to approve a contract with Smartway Communications of New Philadelphia, OH, in the annual amount of \$7,920.00 to rent space on the Route 9 tower; the term of the agreement is January 1, 2026 through October 20, 2028; rent is due in monthly payments for the duration of this agreement commencing January 1, 2026, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II.  
Motion carried on unanimous vote.

 9:08 AM


**IN THE MATTER OF  
PROSECUTOR OPINION**

**Motion:** to send the Ohio Emergency Management Agency grant agreement for the FY2023 State and Local Cybersecurity Grant Program (SLCGP) to the Prosecutor for his review for form and function, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II.  
Motion carried on unanimous vote.

 9:08 AM


**IN THE MATTER OF  
PROSECUTOR OPINION**

**Motion:** to send the Gardiner Water Treatment Service Agreement for the Moody Avenue Annex building to the Prosecutor for his review for form and function, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II. Motion carried on unanimous vote.


 9:09 AM

**IN THE MATTER OF  
PROSECUTOR OPINION**

**Motion:** to send the 2026 CEBCO Wellness Grant Agreement to the Prosecutor for his review for form and function, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II. Motion carried on unanimous vote.


 9:09 AM

**IN THE MATTER OF  
CLERKS REPORT**

 9:09 AM

Eva Johnson, Assistant Clerk II appeared before the Board to remind viewers that the courthouse will be closing at noon on Wednesday, December 24, 2025 and Wednesday, December 31, 2025. The courthouse and all non-emergency offices will be closed on Thursday, December 25, 2025 in observance of Christmas and Thursday, January 1, 2026 in observance of New Years Day. All courthouse offices will be closed on Friday, December 26, 2025 and Friday, January 2, 2026. Ms. Johnson advised a full list of hours for the courthouse offices and outlying county offices can be found on the Commissioners’ Facebook page.


**IN THE MATTER OF  
DOG POUND  
FENCE REPAIRS**

 9:10 AM


Commissioner Modranski advised that the Dog Pound needs some fence repairs. Warden Long and Ed Eick, Superintendent of Buildings and Grounds reached out to some local companies for repair quotes. Mike Blake at Seven Springs Fencing advised that he could not do the project. Zeb Casper of Casper Welding quoted \$1000.00 to complete the repairs.

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**Motion:** to hire Zeb Casper of Casper Welding to complete the Dog Pound fence repairs at a cost of \$1,000.00, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II. Motion carried on unanimous vote.


 9:11 AM

IN THE MATTER OF  
SALE OF COUNTY BUILDINGS


 9:12 AM

Commissioner Modranski advised that he has been researching the proper procedure for selling county properties since there will be two buildings vacated once the Annex is completed. Commissioner Modranski advised that a Request for Proposals (RFP) for auctioneer services will need to be done.  
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**Motion:** to prepare a Request for Proposals (RFP) for auctioneer services for the sale of vacant county buildings, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II.  
Motion carried on unanimous vote.


 9:12 AM

IN THE MATTER OF  
MERRY CHRISTMAS

 9:12 AM


Commissioner Modranski wished everyone a Merry Christmas and a safe holiday. Commissioner Modranski extended his thanks to all of the county employees for a solid year of work and extended special recognition to the emergency services personnel who will have to work through the holidays.

IN THE MATTER OF  
VISITOR

 9:13 AM


Deloris Kean, Director of the Carroll County Board of Elections advised that she was present to observe the meeting.

IN THE MATTER OF  
BOARD OF ELECTIONS

 9:13 AM


Commissioner Leggett advised that he knows that the Board of Elections needs five IP addresses. Commissioner Leggett advised that he will have the information when the Board comes back at 1:30 p.m.


IN THE MATTER OF  
TEMPORARY RECESS

 9:14 AM


Melissa N. Schaar, Clerk advised that the livestream will be shut down for the temporary recess and then restarted at 1:30 p.m. this afternoon.  
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**Motion:** to temporarily recess until 1:30 p.m., **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II.  
Motion carried on unanimous vote.

 9:01 AM


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Board members reconvened at  1:30 PM.  
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**Motion:** to come out of temporary recess, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II.  
Motion carried on unanimous vote.


 1:30 PM

IN THE MATTER OF  
CONTRACT/AGREEMENT  
SPECTRUM

**Motion:** to approve Spectrum Service Order #15231460 for an additional five public IP addresses for the Board of Elections office at the Moody Avenue Annex building, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** President Donald E. Leggett II, **Seconded by** Vice President Christopher R. Modranski.  
Motion carried on unanimous vote.

 1:30 PM

IN THE MATTER OF  
2026 BUDGET


 1:31 PM

Commissioner Modranski thanked the elected officials for their work on the 2026 budget. The requests were valid and in line with expectations. Commissioner Modranski advised that he would like to thank Auditor Staci Brady, Deputy Auditor Jennifer Phillips and the budgetary staff for their work on the budget, as well as the Commissioners Clerk and Assistant Clerks. The 2026 budget is a sound budget. Commissioner Modranski advised that the unencumbered balance for the 2026 budget is \$529,747.02. The general fund budget of \$18,411,150.68 is down from the \$20,331,758.42 budget for 2025.

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**Motion:** to approve the 2026 appropriations in the amount of **\$18,411,150.68** for the County General Fund, and **\$34,483,538.48** for the Non-County General Fund for a grand total of **\$52,894,689.16**, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II.

Motion carried on unanimous vote.

 1:33 PM

| CODE              | EXPENDITURE CLASSIFICATION                                | Approp. for 2026    |
|-------------------|---|---------------------|
|                   | <b>10000 COUNTY GENERAL FUND</b>                          |                     |
|                   | <b>11001 Commissioners</b>                                |                     |
| 10000-11001-50010 | Salaries – Officials – Commissioners                      | \$179,751.00        |
| 10000-11001-50020 | Salaries – Employees – Commissioners                      | \$121,800.00        |
| 10000-11001-51070 | PERS – Commissioners                                      | \$41,551.00         |
| 10000-11001-51080 | Worker Compensation – Commissioners                       | \$30.00             |
| 10000-11001-51085 | Unemployment Compensation – Commissioners                 | \$0.00              |
| 10000-11001-51090 | Medicare – Commissioners                                  | \$4,305.00          |
| 10000-11001-51100 | Health Insurance - Commissioners                          | \$84,780.00         |
| 10000-11001-52000 | Attorney Fees – Commissioners                             | \$15,000.00         |
| 10000-11001-52006 | Road Petition – Commissioners                             | \$0.00              |
| 10000-11001-52050 | Travel – Commissioners                                    | \$23,000.00         |
| 10000-11001-53300 | SERVICE-COMPUTER/IMAGING - Commissioners                  | \$70,000.00         |
| 10000-11001-53325 | Advertising – Commissioners                               | \$4,000.00          |
| 10000-11001-53330 | Rents Antenna Tower – Commissioners                       | \$0.00              |
| 10000-11001-53340 | Professional and Technical Services - Commissioners       | \$102,000.00        |
| 10000-11001-53430 | Repairs and Maintenance – Commissioners                   | \$90,000.00         |
| 10000-11001-53433 | Vehicle Maintenance - Commissioners                       | \$1,500.00          |
| 10000-11001-54400 | Supplies and Materials – Commissioners                    | \$5,000.00          |
| 10000-11001-54420 | SUPPLIES-COMPUTER/IMAGING-COMM                            | \$15,000.00         |
| 10000-11001-54421 | EQUIPMENT-COMPUTER/IMAGING - Commissioners                | \$3,500.00          |
| 10000-11001-54440 | Small Tools and Minor Equipment – Commissioners           | \$3,500.00          |
| 10000-11001-56090 | OTHER EXPENSES – Commissioners                            | \$5,500.00          |
| 10000-11001-57010 | LOAN PAYMENTS- Commissioners                              | \$0.00              |
|                   | <b>TOTAL</b>  | <b>\$770,217.00</b> |
|                   | <b>11002 State Audit</b>                                  |                     |
| 10000-11002-53342 | Auditing Services – State Audit                           | \$61,000.00         |
|                   | <b>TOTAL</b>  | <b>\$61,000.00</b>  |
|                   | <b>11003 Undefined</b>                                    |                     |
| 10000-11003-56100 | Regional Planning Grant – Regional Planning Grant         | \$0.00              |
|                   | Use carryover from 2025, no grant for 2026                |                     |
|                   | <b>TOTAL</b>  | <b>\$0.00</b>       |
|                   | <b>11004 Airport</b>                                      |                     |
| 10000-11004-56090 | Airport Grant – Airport                                   | \$20,000.00         |
|                   | <b>TOTAL</b>  | <b>\$20,000.00</b>  |
|                   | <b>11007 Other Expenses/Grants</b>                        |                     |
| 10000-11007-53329 | Transit/Vic Assit Grant – Other Expenses/Grants           | \$173,000.00        |
|                   | Victims Assistance - \$130,000.00 / Transit - \$43,000.00 |                     |
|                   | <b>TOTAL</b>  | <b>\$173,000.00</b> |
|                   | <b>11025 Building and Grounds</b>                         |                     |
| 10000-11025-50020 | Salaries – Employees – Building and Grounds               | \$134,174.00        |
| 10000-11025-51070 | PERS – Building and Grounds                               | \$19,000.00         |
| 10000-11025-51080 | Worker Compensation – Building and Grounds                | \$20.00             |
| 10000-11025-51090 | Medicare – Building and Grounds                           | \$2,500.00          |
| 10000-11025-51100 | Health Insurance – Building and Grounds                   | \$38,545.00         |
| 10000-11025-52050 | Travel – Building and Grounds                             | \$4,000.00          |
| 10000-11025-53311 | Electricity – Building and Grounds                        | \$145,000.00        |
| 10000-11025-53321 | Telephone – Building and Grounds                          | \$90,000.00         |
| 10000-11025-53331 | Rent – Building and Grounds                               | \$7,500.00          |
| 10000-11025-53340 | Professional & Technical Services – Building and Grounds  | \$13,000.00         |
| 10000-11025-53430 | Repairs and Maintenance – Building and Grounds            | \$10,000.00         |
| 10000-11025-53433 | Vehicle Maintenance – Building and Grounds                | \$2,500.00          |
| 10000-11025-54400 | Supplies and Materials – Building and Grounds             | \$21,700.00         |
| 10000-11025-56074 | Courthouse Security – Building and Grounds                | \$0.00              |
|                   | <b>TOTAL</b>  | <b>\$487,939.00</b> |
|                   | <b>11026 Moody Avenue Annex</b>                           |                     |

|                   |   |                |
|-------------------|---|----------------|
| 10000-11026-50020 | Salaries - Employees - Moody Avenue Annex             | \$92,014.00    |
| 10000-11026-51070 | PERS - Moody Avenue Annex                             | \$13,165.00    |
| 10000-11026-51080 | Workers Compensation - Moody Avenue Annex             | \$12.00        |
| 10000-11026-51090 | Medicare - Moody Avenue Annex                         | \$1,425.00     |
| 10000-11026-51100 | Health Insurance - Moody Avenue Annex                 | \$46,234.00    |
| 10000-11026-53311 | Electricity - Moody Avenue Annex                      | \$120,000.00   |
| 10000-11026-53321 | Telephone - Moody Avenue Annex                        | \$45,000.00    |
| 10000-11026-53331 | Rent - Moody Avenue Annex                             | \$310,000.00   |
| 10000-11026-53340 | Professional and Technical Services - Moody Ave Annex | \$910,000.00   |
| 10000-11026-53395 | Renovations - Moody Avenue Annex                      | \$15,000.00    |
| 10000-11026-53430 | Repairs and Maintenance - Moody Avenue Annex          | \$2,500.00     |
| 10000-11026-54400 | Supplies and Materials - Moody Avenue Annex           | \$21,000.00    |
| 10000-11026-54440 | Small Tools and Minor Equipment - Moody Avenue Annex  | \$6,000.00     |
| 10000-11026-56090 | Other Expenses - Moody Avenue Annex                   | \$5,000.00     |
|                   | TOTAL   | \$1,587,350.00 |
|                   | 11029 Courthouse Security                             |                |
| 10000-11029-50020 | Salaries – Employees – Courthouse Security            | \$42,625.00    |
| 10000-11029-51070 | PERS – Courthouse Security                            | \$6,300.00     |
| 10000-11029-51080 | Worker Compensation – Courthouse Security             | \$400.00       |
| 10000-11029-51090 | Medicare – Courthouse Security                        | \$675.00       |
| 10000-11029-56074 | Contractual Services – Courthouse Security            | \$61,000.00    |
|                   | TOTAL   | \$111,000.00   |
|                   | 11101 Auditor   |                |
| 10000-11101-50010 | Salaries – Officials – Auditor                        | \$78,412.00    |
| 10000-11101-50020 | Salaries – Employees – Auditor                        | \$192,000.00   |
| 10000-11101-50021 | Salaries – W/M – Auditor                              | \$0.00         |
| 10000-11101-51070 | PERS – Auditor  | \$38,000.00    |
| 10000-11101-51080 | Worker Compensation – Auditor                         | \$2,700.00     |
| 10000-11101-51085 | Unemployment Compensation – Auditor                   | \$2,000.00     |
| 10000-11101-51090 | Medicare – Auditor                                    | \$4,000.00     |
| 10000-11101-51100 | Health Insurance - Auditor                            | \$75,000.00    |
| 10000-11101-52050 | Travel – Auditor                                      | \$5,000.00     |
| 10000-11101-53300 | Contractual Services – Auditor                        | \$35,000.00    |
| 10000-11101-53325 | Advertising – Auditor                                 | \$6,000.00     |
| 10000-11101-54400 | Supplies and Materials – Auditor                      | \$10,000.00    |
| 10000-11101-54440 | Small Tools and Minor Equipment – Auditor             | \$10,000.00    |
| 10000-11101-56090 | OTHER EXPENSES – Auditor                              | \$2,000.00     |
|                   | TOTAL   | \$460,112.00   |
|                   | 11102 Auditor – Weights and Measures                  |                |
| 10000-11102-52050 | Travel – Auditor – Weights and Measures               | \$0.00         |
| 10000-11102-53300 | Contract Services – WTS/MS AUDITOR                    | \$16,000.00    |
| 10000-11102-53325 | ADVERTISING – W/M AUDITOR                             | \$0.00         |
| 10000-11102-54400 | SUPPLIES- W/M- AUDITOR                                | 2,000.00       |
|                   | TOTAL   | \$18,000.00    |
|                   | 11110 Treasurer                                       |                |
| 10000-11110-50010 | Salaries – Officials – Treasurer                      | \$60,943.00    |
| 10000-11110-50020 | Salaries – Employees – Treasurer                      | \$124,000.00   |
| 10000-11110-51070 | PERS – Treasurer                                      | \$25,895.00    |
| 10000-11110-51080 | Worker Compensation – Treasurer                       | \$1,800.00     |
| 10000-11110-51090 | Medicare – Treasurer                                  | \$2,681.68     |
| 10000-11110-51100 | Health Insurance – Treasurer                          | \$65,000.00    |
| 10000-11110-52050 | Travel – Treasurer                                    | \$3,000.00     |
| 10000-11110-53300 | Contractual Services – Treasurer                      | \$25,000.00    |
| 10000-11110-53325 | Advertising – Treasurer                               | \$1,000.00     |
| 10000-11110-54400 | Supplies and Materials – Treasurer                    | \$0.00         |
| 10000-11110-54440 | Small Tools and Minor Equipment – Treasurer           | \$0.00         |
|                   | TOTAL   | \$309,319.68   |
|                   | 11120 Prosecutor                                      |                |
| 10000-11120-50010 | Salaries - Officials - Prosecutor                     | \$142,920.00   |
| 10000-11120-50020 | Salaries - Employees - Prosecutor                     | \$289,945.00   |
| 10000-11120-51070 | PERS - Prosecutor                                     | \$60,602.00    |
| 10000-11120-51080 | Worker Compensation - Prosecutor                      | \$4,169.00     |
| 10000-11120-51090 | Medicare - Prosecutor                                 | \$6,277.00     |
| 10000-11120-51100 | Health Insurance – Prosecutor                         | \$56,273.00    |
| 10000-11120-53300 | Contractual Services - Prosecutor                     | \$13,333.00    |
| 10000-11120-53500 | Allowance - Prosecutor                                | \$38,000.00    |
| 10000-11120-54400 | Supplies and Materials - Prosecutor                   | \$20,333.00    |
| 10000-11120-54440 | Small Tools and Minor Equipment - Prosecutor          | \$13,333.00    |
|                   | TOTAL   | \$645,185.00   |
|                   | 11123 Bureau of Support                               |                |
| 10000-11123-56067 | County Share - Bureau of Support                      | \$50,000.00    |
|                   | TOTAL   | \$50,000.00    |
|                   | 11125 Budget Commission                               |                |

|                   |  |              |
|-------------------|--|--------------|
| 10000-11125-53325 | Advertising - Budget Commission                        | \$500.00     |
|                   | TOTAL  | \$500.00     |
|                   | 11126 Board of Revision                                |              |
| 10000-11126-53325 | Advertising - Board of Revision                        | \$500.00     |
| 10000-11126-56090 | OTHER EXPENSES- Board of Revision                      | \$500.00     |
|                   | TOTAL  | 1,000.00     |
|                   | 11180 Board of Elections                               |              |
| 10000-11180-50010 | Salaries – Officials – Board of Elections              | \$28,464.00  |
| 10000-11180-50020 | Salaries – Employees – Board of Elections              | \$190,590.00 |
| 10000-11180-50021 | Salaries – Precinct Officials – Board of Elections     | \$30,000.00  |
| 10000-11180-51070 | PERS – Board of Elections                              | \$30,668.00  |
| 10000-11180-51080 | Worker Compensation – Board of Elections               | \$1,922.00   |
| 10000-11180-51090 | Medicare – Board of Elections                          | \$3,177.00   |
| 10000-11180-51100 | Health Insurance – Board of Elections                  | \$40,580.00  |
| 10000-11180-52050 | Travel - Board of Elections                            | \$20,000.00  |
| 10000-11180-53300 | Contractual Services - Board of Elections              | \$90,000.00  |
| 10000-11180-53325 | Advertising - Board of Elections                       | \$2,000.00   |
| 10000-11180-54400 | Supplies and Materials - Board of Elections            | \$25,000.00  |
| 10000-11180-54440 | Small Tools and Minor Equipment - Board of Elections   | \$1,500.00   |
| 10000-11180-56090 | Other Expenses - Board of Elections                    | \$25,000.00  |
|                   | TOTAL  | \$488,901.00 |
|                   | 11190 Fair Board - Grant                               |              |
| 10000-11190-56100 | Miscellaneous - Fair Board - Grant                     | \$20,000.00  |
|                   | TOTAL  | \$20,000.00  |
|                   | 11191 Ext Service - Grant                              |              |
| 10000-11191-53300 | Contractual Services - Ext Service - Grant             | \$210,289.00 |
|                   | TOTAL  | \$210,289.00 |
|                   | 11192 Soil Conservation - Grant                        |              |
| 10000-11192-56100 | Miscellaneous - Soil Conservation - Grant              | \$155,000.00 |
|                   | TOTAL  | \$155,000.00 |
|                   | 11193 Apiary   |              |
| 10000-11193-50020 | Salaries - Employees - Apiary                          | \$0.00       |
| 10000-11193-51070 | PERS - Apiary  | \$0.00       |
| 10000-11193-51080 | Worker Compensation - Apiary                           | \$0.00       |
| 10000-11193-51090 | Medicare - Apiary                                      | \$0.00       |
| 10000-11193-51110 | Health Insurance - Apiary                              | \$0.00       |
| 10000-11193-52050 | Travel - Apiary  | \$0.00       |
| 10000-11193-53392 | Buildings and Other Structures - Apiary                | \$0.00       |
| 10000-11193-54400 | Supplies and Materials - Apiary                        | \$0.00       |
|                   | TOTAL  | \$0.00       |
|                   | 11250 Recorder   |              |
| 10000-11250-50010 | Salaries - Officials - Recorder                        | \$58,234.00  |
| 10000-11250-50020 | Salaries - Employees - Recorder                        | \$148,517.00 |
| 10000-11250-51070 | PERS - Recorder  | \$28,945.00  |
| 10000-11250-51080 | Worker Compensation - Recorder                         | \$1,991.00   |
| 10000-11250-51090 | Medicare - Recorder                                    | \$2,998.00   |
| 10000-11250-51100 | Health Insurance - Recorder                            | \$78,579.00  |
| 10000-11250-52050 | Travel - Recorder                                      | \$4,200.00   |
| 10000-11250-53300 | Contractual Services - Recorder                        | \$3,000.00   |
| 10000-11250-54400 | Supplies and Materials - Recorder                      | \$2,500.00   |
| 10000-11250-54440 | Small Tools and Minor Equipment - Recorder             | \$2,000.00   |
| 10000-11250-56090 | OTHER EXPENSES - Recorder                              | \$500.00     |
| 10000-11250-59200 | TRANSFER OUT – RECORDER                                | \$0.00       |
|                   | TOTAL  | \$331,464.00 |
|                   | 11251 Recorder - Equipment                             |              |
| 10000-11251-56090 | OTHER EXPENSES - Recorder - Equipment                  | \$1,500.00   |
|                   | TOTAL  | \$1,500.00   |
|                   | 11260 Commissioners - Bonds/Insurance                  |              |
| 10000-11260-51100 | Health Insurance - Commissioners – Bonds/Insurance     | \$3,700.00   |
| 10000-11260-51104 | Liability Insurance - Commissioners – Bonds/Insurance  | \$280,000.00 |
| 10000-11260-53350 | Insurance and Bonding Services – Commissioners – Bonds | \$2,500.00   |
|                   | TOTAL  | \$286,200.00 |
|                   | 11265 Auditor - Real Estate Taxes                      |              |
| 10000-11265-56090 | LEVIES & ASSESSMENTS – Auditor – Real Estate Taxes     | \$9,000.00   |
|                   | TOTAL  | \$9,000.00   |
|                   | 12006 Court of Appeals                                 |              |
| 10000-12006-50010 | Salaries - Officials - Court of Appeals                | \$500.00     |
| 10000-12006-51070 | PERS – Court of Appeals                                | \$200.00     |
| 10000-12006-51080 | Workers Compensation – Court of Appeals                | \$20.00      |
| 10000-12006-51090 | Medicare – Court of Appeals                            | \$50.00      |
| 10000-12006-52001 | Fees - Attorney - Court of Appeals                     | \$2,500.00   |
| 10000-12006-52004 | TRANSCRIBING SERVICE – COURT OF APPEALS                | \$100.00     |
| 10000-12006-53390 | Other Contractual Services - Court of Appeals          | \$40,000.00  |



|                   |  |              |
|-------------------|--|--------------|
| 10000-12006-54400 | Supplies and Materials - Court of Appeals              | \$0.00       |
|                   | TOTAL  | \$43,370.00  |
|                   | 12045 Law Library Grant                                |              |
| 10000-12045-56100 | LAW LIBRARY GRANT                                      | \$37,650.00  |
|                   | TOTAL  | \$37,650.00  |
|                   | 12130 Common Pleas Court                               |              |
| 10000-12130-50010 | Salaries – Officials – Common Pleas Court              | \$6,100.00   |
| 10000-12130-50020 | Salaries – Employees – Common Pleas Court              | \$188,000.00 |
| 10000-12130-51070 | PERS – Common Pleas Court                              | \$27,175.00  |
| 10000-12130-51080 | Worker Compensation – Common Pleas Court               | \$1,870.00   |
| 10000-12130-51085 | Unemployment Compensation – Common Pleas Court         | \$0.00       |
| 10000-12130-51090 | Medicare – Common Pleas Court                          | \$2,815.00   |
| 10000-12130-51100 | Health Insurance – Common Pleas Court                  | \$20,500.00  |
| 10000-12130-52001 | Fees - Attorney - Common Pleas Court                   | \$14,000.00  |
| 10000-12130-52002 | Fees - Juror - Common Pleas Court                      | \$9,000.00   |
| 10000-12130-52003 | Fees - Witness - Common Pleas Court                    | \$800.00     |
| 10000-12130-52004 | Transcripts - Common Pleas Court                       | \$5,000.00   |
| 10000-12130-52050 | Travel - Common Pleas Court                            | \$6,000.00   |
| 10000-12130-53300 | Contractual Services - Common Pleas Court              | \$42,000.00  |
| 10000-12130-53340 | FOREIGN JUDGE - Common Pleas Court                     | \$1,000.00   |
| 10000-12130-53430 | Repairs and Maintenance - Common Pleas Court           | \$500.00     |
| 10000-12130-54400 | Supplies and Materials - Common Pleas Court            | \$10,000.00  |
| 10000-12130-54440 | Small Tools and Minor Equipment – Common Pleas Court   | \$6,000.00   |
| 10000-12130-56090 | Other Expenses - Common Pleas Court                    | \$2,000.00   |
|                   | TOTAL  | \$342,760.00 |
|                   | 12131 Adult Probation                                  |              |
| 10000-12131-50020 | Salaries - Employees - Adult Probation                 | \$208,000.00 |
| 10000-12131-51070 | PERS - Adult Probation                                 | \$29,120.00  |
| 10000-12131-51080 | Worker Compensation - Adult Probation                  | \$2,005.00   |
| 10000-12131-51090 | Medicare – Adult Probation                             | \$3,050.00   |
| 10000-12131-51100 | Health Insurance – Adult Probation                     | \$51,500.00  |
| 10000-12131-53300 | Contractual Services - Adult Probation                 | \$15,500.00  |
|                   | TOTAL  | \$308,175.00 |
|                   | 12132 Jury Commission                                  |              |
| 10000-12132-50020 | Salaries - Employees - Jury Commission                 | \$13,000.00  |
| 10000-12132-51070 | PERS - Jury Commission                                 | \$1,820.00   |
| 10000-12132-51080 | Worker Compensation - Jury Commission                  | \$126.00     |
| 10000-12132-51090 | Medicare - Jury Commission                             | \$190.00     |
| 10000-12132-53300 | Contractual Services - Jury Commission                 | \$7,200.00   |
| 10000-12132-54400 | Supplies and Materials - Jury Commission               | \$9,500.00   |
|                   | TOTAL  | \$31,836.00  |
|                   | 12140 Juvenile Court                                   |              |
| 10000-12140-50020 | Salaries - Employees - Juvenile Court                  | \$95,456.00  |
| 10000-12140-51070 | PERS - Juvenile Court                                  | \$13,365.00  |
| 10000-12140-51080 | Worker Compensation - Juvenile Court                   | \$920.00     |
| 10000-12140-51090 | Medicare - Juvenile Court                              | \$1,385.00   |
| 10000-12140-51100 | Health Insurance – Juvenile Court                      | \$40,080.00  |
| 10000-12140-52002 | Fees - Juror - Juvenile Court                          | \$0.00       |
| 10000-12140-52003 | Fees - Witness - Juvenile Court                        | \$750.00     |
| 10000-12140-52004 | Transcripts - Juvenile Court                           | \$2,000.00   |
| 10000-12140-52050 | Travel - Juvenile Court                                | \$200.00     |
| 10000-12140-53390 | FOREIGN JUDGE - Juvenile Court                         | \$10,000.00  |
| 10000-12140-54440 | Small Tools and Minor Equipment – Juvenile Court       | \$15,000.00  |
| 10000-12140-56030 | Child Support - Juvenile Court                         | \$82,817.00  |
| 10000-12140-56067 | County Share Multi Co Juv Dist - Juvenile Court        | \$5,000.00   |
| 10000-12140-59200 | TRANSFER OUT - JUV CT                                  | \$0.00       |
|                   | TOTAL  | \$266,973.00 |
|                   | 12141 Juvenile Court - Probation                       |              |
| 10000-12141-50020 | Salaries - Employees - Juvenile Court - Probation      | \$100,427.00 |
| 10000-12141-51070 | PERS - Juvenile Court - Probation                      | \$14,060.00  |
| 10000-12141-51080 | Worker Compensation - Juvenile Court - Probation       | \$968.00     |
| 10000-12141-51085 | Unemployment Compensation - Juvenile Court - Probation | \$0.00       |
| 10000-12141-51090 | Medicare - Juvenile Court - Probation                  | \$1,458.00   |
| 10000-12141-51100 | Health Insurance – Juvenile Court – Probation          | \$47,784.00  |
| 10000-12141-52001 | Fees - Attorney - Juvenile Court - Probation           | \$10,500.00  |
| 10000-12141-52050 | Travel - Juvenile Court - Probation                    | \$2,500.00   |
| 10000-12141-56090 | Other Expenses - Juvenile Court - Probation            | \$10,000.00  |
| 10000-12141-56100 | PASS PROGRAM - Juvenile Court - Probation              | \$3,000.00   |
| 10000-12141-59200 | TRANSFER OUT - JUV CT-PROBATION                        | \$0.00       |
|                   | TOTAL  | \$190,697.00 |
|                   | 12155 Probate Court                                    |              |
| 10000-12155-50010 | Salaries - Officials - Probate Court                   | \$4,810.00   |
| 10000-12155-50020 | Salaries - Employees - Probate Court                   | \$44,567.00  |



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|-------------------|--|---------------------|
| 10000-12155-51070 | PERS - Probate Court                                     | \$6,914.00          |
| 10000-12155-51080 | Worker Compensation - Probate Court                      | \$477.00            |
| 10000-12155-51090 | Medicare - Probate Court                                 | \$717.00            |
| 10000-12155-51100 | Health Insurance – Probate Court                         | \$23,112.00         |
| 10000-12155-52002 | Fees - Juror - Probate Court                             | \$320.00            |
| 10000-12155-52003 | Fees - Witness - Probate Court                           | \$200.00            |
| 10000-12155-52004 | Transcripts - Probate Court                              | \$300.00            |
| 10000-12155-52050 | Travel - Probate Court                                   | \$3,500.00          |
| 10000-12155-53300 | Contractual Services - Probate Court                     | \$22,700.00         |
| 10000-12155-53325 | Advertising - Probate Court                              | \$400.00            |
| 10000-12155-54400 | Supplies and Materials - Probate Court                   | \$9,000.00          |
| 10000-12155-54440 | Small Tools and Minor Equipment – Probate Court          | \$10,000.00         |
| 10000-12155-56090 | OTHER EXPENSES - Probate Court                           | \$6,000.00          |
| 10000-12155-59200 | TRANSFER OUT - PROBATE CT                                | \$0.00              |
|                   | <b>TOTAL</b>   | <b>\$133,017.00</b> |
|                   | <b>12160 Clerk of Courts</b>                             |                     |
| 10000-12160-50010 | Salaries - Officials - Clerk of Courts                   | \$60,943.00         |
| 10000-12160-50020 | Salaries - Employees - Clerk of Courts                   | \$119,665.00        |
| 10000-12160-51070 | PERS - Clerk of Courts                                   | \$25,285.00         |
| 10000-12160-51080 | Worker Compensation - Clerk of Courts                    | \$1,738.00          |
| 10000-12160-51090 | Medicare - Clerk of Courts                               | \$2,597.00          |
| 10000-12160-51100 | Health Insurance – Clerk of Courts                       | \$93,899.00         |
| 10000-12160-53300 | Contractual Services - Clerk of Courts                   | \$40,000.00         |
| 10000-12160-53322 | Postage - Clerk of Courts                                | \$12,000.00         |
| 10000-12160-54400 | Supplies and Materials - Clerk of Courts                 | \$7,000.00          |
| 10000-12160-54440 | Small Tools and Minor Equipment - Clerk of Courts        | \$0.00              |
|                   | <b>TOTAL</b>   | <b>\$363,127.00</b> |
|                   | <b>12170 Municipal Court</b>                             |                     |
| 10000-12170-50010 | Salaries - Officials - Municipal Court                   | \$63,250.00         |
| 10000-12170-50020 | Salaries - Employees - Municipal Court                   | \$243,000.00        |
| 10000-12170-50021 | Salaries - Needs Defined - Municipal Court               | \$8,000.00          |
| 10000-12170-51070 | PERS - Municipal Court                                   | \$43,500.00         |
| 10000-12170-51080 | Worker Compensation - Municipal Court                    | \$3,200.00          |
| 10000-12170-51085 | Unemployment Compensation - Municipal Court              | \$2,000.00          |
| 10000-12170-51090 | Medicare - Municipal Court                               | \$5,100.00          |
| 10000-12170-51100 | Health Insurance – Municipal Court                       | \$102,000.00        |
| 10000-12170-52001 | Fees - Attorney - Municipal Court                        | \$8,500.00          |
| 10000-12170-52002 | Fees - Juror - Municipal Court                           | \$2,500.00          |
| 10000-12170-52003 | Fees - Witness - Municipal Court                         | \$1,000.00          |
| 10000-12170-54400 | Supplies and Materials - Municipal Court                 | \$21,000.00         |
| 10000-12170-54440 | Small Tools and Minor Equipment – Municipal Court        | \$9,000.00          |
| 10000-12170-56090 | OTHER EXPENSES - Municipal Court                         | \$14,000.00         |
|                   | <b>TOTAL</b>   | <b>\$526,050.00</b> |
|                   | <b>12174 Municipal Court - Adult Probation</b>           |                     |
| 10000-12174-50020 | Salaries - Employees - Municipal Court – Adult Probation | \$95,500.00         |
| 10000-12174-51070 | PERS - Municipal Court - Adult Probation                 | \$16,000.00         |
| 10000-12174-51080 | Worker Compensation - Municipal Court – Adult Probation  | \$1,500.00          |
| 10000-12174-51090 | Medicare - Municipal Court - Adult Probation             | \$3,300.00          |
| 10000-12174-51100 | Health Insurance – Municipal Court – Adult Probation     | \$34,500.00         |
|                   | <b>TOTAL</b>   | <b>\$150,800.00</b> |
|                   | <b>12185 Public Defender</b>                             |                     |
| 10000-12185-50020 | Salaries - Employees - Public Defender                   | \$215,000.00        |
| 10000-12185-51070 | PERS - Public Defender                                   | \$30,100.00         |
| 10000-12185-51080 | Worker Compensation - Public Defender                    | \$2,100.00          |
| 10000-12185-51085 | Unemployment Compensation – Public Defender              | \$0.00              |
| 10000-12185-51090 | Medicare - Public Defender                               | \$3,120.00          |
| 10000-12185-51100 | Health Insurance – Public Defender                       | \$72,000.00         |
| 10000-12185-52004 | Transcripts - Public Defender                            | \$1,000.00          |
| 10000-12185-52050 | Travel - Public Defender                                 | \$0.00              |
| 10000-12185-53300 | Contractual Services - Public Defender                   | \$5,000.00          |
| 10000-12185-53331 | Rent - Public Defender                                   | \$0.00              |
| 10000-12185-53340 | Professional and Technical Services – Public Defender    | \$1,000.00          |
| 10000-12185-53600 | Witness Fees - Public Defender                           | \$1,000.00          |
| 10000-12185-54400 | Supplies and Materials - Public Defender                 | \$5,000.00          |
|                   | <b>TOTAL</b>   | <b>\$335,320.00</b> |
|                   | <b>21165 Coroner</b>                                     |                     |
| 10000-21165-50010 | Salaries - Officials - Coroner                           | \$37,918.00         |
| 10000-21165-50020 | Salaries - Employees - Coroner                           | \$7,500.00          |
| 10000-21165-51070 | PERS - Coroner   | \$6,359.00          |
| 10000-21165-51080 | Worker Compensation - Coroner                            | \$500.00            |
| 10000-21165-51090 | Medicare - Coroner                                       | \$682.00            |
| 10000-21165-52050 | Travel - Coroner   | \$2,465.00          |

|                   |   |                |
|-------------------|---|----------------|
| 10000-21165-53300 | Contractual Services - Coroner                      | \$26,000.00    |
| 10000-21165-54400 | Supplies and Materials - Coroner                    | \$300.00       |
| 10000-21165-54413 | SUPPLIES FOR MORGUE- CORONER                        | \$500.00       |
|                   | TOTAL   | \$82,224.00    |
|                   | 21200 Sheriff                                       |                |
| 10000-21200-50010 | Salaries – Officials – Sheriff                      | \$81,712.00    |
| 10000-21200-50020 | Salaries – Employees – Sheriff                      | \$3,505,000.00 |
| 10000-21200-51070 | PERS – Sheriff                                      | \$587,100.00   |
| 10000-21200-51080 | Worker Compensation – Sheriff                       | \$33,700.00    |
| 10000-21200-51085 | Unemployment Compensation – Sheriff                 | \$0.00         |
| 10000-21200-51090 | Medicare – Sheriff                                  | \$37,000.00    |
| 10000-21200-51100 | Health Insurance - Sheriff                          | \$526,400.00   |
| 10000-21200-52050 | Travel - Sheriff                                    | \$10,000.00    |
| 10000-21200-53300 | Contractual Services - Sheriff                      | \$362,250.00   |
| 10000-21200-53306 | Repair - Sheriff                                    | \$42,000.00    |
| 10000-21200-53329 | COMM NOTIFICATION (SEX OFF)- Sheriff                | \$2,000.00     |
| 10000-21200-53420 | DOROTHY LONG MEMORIAL EXPENSE -                     | \$0.00         |
| 10000-21200-53430 | Repairs and Maintenance - Sheriff                   | \$143,000.00   |
| 10000-21200-53500 | Allowance - Sheriff                                 | \$12,000.00    |
| 10000-21200-54400 | Supplies and Materials - Sheriff                    | \$137,500.00   |
| 10000-21200-54440 | Small Tools and Minor Equipment - Sheriff           | \$214,000.00   |
| 10000-21200-56075 | Sherriff - Special Operation - Sheriff              | \$0.00         |
|                   | TOTAL   | \$5,693,662.00 |
|                   | 21550 EMA   |                |
| 10000-21550-50020 | Salaries - Employees - EMA                          | \$97,000.00    |
| 10000-21550-51070 | PERS - EMA  | \$13,580.00    |
| 10000-21550-51080 | Worker Compensation - EMA                           | \$934.00       |
| 10000-21550-51090 | Medicare - EMA                                      | \$1,410.00     |
| 10000-21550-51100 | Health Insurance - EMA                              | \$11,737.00    |
| 10000-21550-52050 | Travel - EMA  | \$7,500.00     |
| 10000-21550-53300 | Contractual Services - EMA                          | \$23,000.00    |
| 10000-21550-53325 | Advertising - EMA                                   | \$250.00       |
| 10000-21550-53430 | Repairs and Maintenance - EMA                       | \$2,000.00     |
| 10000-21550-54400 | Supplies and Materials - EMA                        | \$3,000.00     |
| 10000-21550-54440 | Small Tools and Minor Equipment - EMA               | \$2,000.00     |
| 10000-21550-56090 | OTHER EXPENSES - EMA                                | \$12,000.00    |
|                   | TOTAL   | \$174,411.00   |
|                   | 21551 EMA - Flood Plan                              |                |
| 10000-21551-50020 | Salaries - Employees - EMA - Flood Plan             | \$28,000.00    |
| 10000-21551-51070 | PERS - EMA - Flood Plan                             | \$3,920.00     |
| 10000-21551-51080 | Worker Compensation - EMA - Flood Plan              | \$270.00       |
| 10000-21551-51090 | Medicare - EMA - Flood Plan                         | \$406.00       |
| 10000-21551-51100 | Health Insurance - EMA - Flood Plan                 | \$3,388.00     |
| 10000-21551-52050 | Travel - EMA - Flood Plan                           | \$1,500.00     |
|                   | TOTAL   | \$37,484.00    |
|                   | 31370 Engineer Map                                  |                |
| 10000-31370-50020 | Salaries - Employees - Engineer Map                 | \$62,793.00    |
| 10000-31370-51070 | PERS - Engineer Map                                 | \$8,791.00     |
| 10000-31370-51080 | Worker Compensation - Engineer Map                  | \$605.00       |
| 10000-31370-51085 | Unemployment Compensation - Engineer Map            | \$0.00         |
| 10000-31370-51090 | Medicare - Engineer Map                             | \$911.00       |
| 10000-31370-51100 | Health Insurance – Engineer Map                     | \$26,836.00    |
| 10000-31370-54400 | Supplies and Materials - Engineer Map               | \$2,500.00     |
| 10000-31370-54440 | Small Tools and Minor Equipment - Engineer          | \$2,000.00     |
| 10000-31370-55045 | CO SHARE ROAD MATERIALS - Engineer                  | \$10,000.00    |
|                   | TOTAL   | \$114,436.00   |
|                   | 41030 TB Reimbursement                              |                |
| 10000-41030-58000 | Reimbursements - TB Reimbursement                   | \$8,000.00     |
|                   | TOTAL   | \$8,000.00     |
|                   | 41031 Vital Statistics                              |                |
| 10000-41031-53600 | VITAL STATISTICS - Vital Statistics                 | \$300.00       |
|                   | TOTAL   | \$300.00       |
|                   | 51009 Park District Grant                           |                |
| 10000-51009-56100 | CARROLL CO PARK DISTRICT GRANT - Park               | \$0.00         |
|                   | TOTAL   | \$0.00         |
|                   | 51013 Memorial Day Grant                            |                |
| 10000-51013-56100 | Miscellaneous - Memorial Day Grant                  | \$5,000.00     |
|                   | TOTAL   | \$5,000.00     |
|                   | 51032 Handicapped Children Fund                     |                |
| 10000-51032-56090 | MEDICALLY HANDICAPPED CHILDREN – Handicapped Child. | \$132,666.00   |
|                   | TOTAL   | \$132,666.00   |
|                   | 51033 Child Welfare Fund                            |                |
| 10000-51033-53300 | Contractual Services - Child Welfare Fund           | \$212,000.00   |

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|-------------------|---|----------------|
|                   | TOTAL   | \$212,000.00   |
|                   | 51034 DJFS  |                |
| 10000-51034-56100 | GRANT – DJFS – Mandated Share                           | \$68,262.00    |
|                   | TOTAL   | \$68,262.00    |
|                   | 51255 Veterans Service                                  |                |
| 10000-51255-50010 | Salaries - Officials - Veterans Service                 | \$17,000.00    |
| 10000-51255-50020 | Salaries - Employees - Veterans Service                 | \$250,000.00   |
| 10000-51255-51070 | PERS - Veterans Service                                 | \$37,380.00    |
| 10000-51255-51080 | Worker Compensation - Veterans Service                  | \$2,132.26     |
| 10000-51255-51090 | Medicare - Veterans Service                             | \$3,871.50     |
| 10000-51255-51090 | Health Insurance – Veterans Service                     | \$60,000.00    |
| 10000-51255-52050 | Travel - Veterans Service                               | \$20,000.00    |
| 10000-51255-53300 | Contractual Services - Veterans Service                 | \$10,000.00    |
| 10000-51255-53329 | OUTREACH - Veterans Service                             | \$50,000.00    |
| 10000-51255-53330 | Rents and Leases - Veterans Service                     | \$15,000.00    |
| 10000-51255-53500 | Allowance - Veterans Service                            | \$100,000.00   |
| 10000-51255-54400 | Supplies and Materials - Veterans Service               | \$5,000.00     |
| 10000-51255-54440 | Small Tools and Minor Equipment - Veterans              | \$5,000.00     |
| 10000-51255-56090 | OTHER EXPENSES - Veterans Service                       | \$57,943.24    |
|                   | TOTAL   | \$633,327.00   |
|                   | 51256 Veterans Service                                  |                |
| 10000-51256-54470 | Grave Markers - Veterans Service                        | \$5,000.00     |
| 10000-51256-54471 | BURIALS- VET SERVICE - Veterans Service                 | \$5,000.00     |
| 10000-51256-54472 | MEMORIAL DAY EXPENSES- VET SER -                        | \$5,000.00     |
| 10000-51256-56090 | OTHER EXPENSES - Veterans Service                       | \$15,000.00    |
|                   | TOTAL   | \$30,000.00    |
|                   | 61008 Economic Development Grant                        |                |
| 10000-61008-56100 | ECONOMIC DEVELOPMENT GRANT-                             | \$82,000.00    |
|                   | TOTAL   | \$82,000.00    |
|                   | 81280 Transfer Out                                      |                |
| 10000-81280-59200 | Transfer Out - Transfer Out                             | \$2,210,627.00 |
|                   | TOTAL   | \$2,210,627.00 |
|                   |   |                |
|                   | NON GENERAL FUNDS                                       |                |
|                   | 21300 Dog and Kennel                                    |                |
| 20000-21300-50020 | Salaries - Auditor Employees - Dog and Kennel           | \$25,000.00    |
| 20000-21300-50021 | Salaries - Employees - Dog and Kennel                   | \$57,100.00    |
| 20000-21300-50030 | Salaries - Department Head - Dog and Kennel             | \$45,700.00    |
| 20000-21300-51070 | PERS - Dog and Kennel                                   | \$18,000.00    |
| 20000-21300-51080 | Worker Compensation - Dog and Kennel                    | \$1,300.00     |
| 20000-21300-51085 | Unemployment Compensation - Dog and                     | \$1,000.00     |
| 20000-21300-51090 | Medicare - Dog and Kennel                               | \$2,000.00     |
| 20000-21300-51100 | Health Insurance - Dog and Kennel                       | \$7,500.00     |
| 20000-21300-53300 | Contract Service – CC Humane Society                    | \$0.00         |
| 20000-21300-53310 | Utilities - Dog and Kennel                              | \$12,000.00    |
| 20000-21300-53430 | Repairs and Maintenance - Dog and Kennel                | \$9,000.00     |
| 20000-21300-54401 | AUDITORS SUPPLIES - Dog and Kennel                      | \$3,000.00     |
| 20000-21300-54403 | SUPPLIES - Dog and Kennel                               | \$12,000.00    |
| 20000-21300-54440 | Small Tools and Minor Equipment - Dog and               | \$5,000.00     |
| 20000-21300-55055 | Permanent Improvement - Dog and Kennel                  | \$2,000.00     |
| 20000-21300-56060 | Claims - Dog and Kennel                                 | \$1,000.00     |
| 20000-21300-56090 | Other Expenses - Dog and Kennel                         | \$11,000.00    |
| 20000-21300-56091 | Vet Expenses – Dog & Kennel                             | \$3,000.00     |
|                   | TOTAL   | \$215,600.00   |
|                   | 20009 DRETAC-PROSECUTOR                                 |                |
| 20009-11121-50020 | Salaries - Employees - Prosecutor - DRETAC              | \$58,710.00    |
| 20009-11121-51070 | PERS - Prosecutor - DRETAC                              | \$8,220.00     |
| 20009-11121-51080 | Worker Compensation - Prosecutor - DRETAC               | \$645.00       |
| 20009-11121-51090 | Medicare - Prosecutor - DRETAC                          | \$852.00       |
| 20009-11121-51100 | Health Insurance - Prosecutor - DRETAC                  | \$7,633.00     |
| 20009-11121-54400 | Supplies and Materials - Prosecutor - DRETAC            | \$1,350.00     |
|                   | TOTAL   | \$77,410.00    |
|                   | 20010 DRETAC-TREASURER                                  |                |
| 20010-11111-50020 | Salaries - Employees - Treasurer - DRETAC - Treasurer   | \$20,000.00    |
| 20010-11111-51070 | PERS - Treasurer - DRETAC - Treasurer                   | \$2,800.00     |
| 20010-11111-51080 | Worker Compensation - Treasurer - DRETAC - Treasurer    | \$200.00       |
| 20010-11111-51090 | Medicare - Treasurer - DRETAC - Treasurer               | \$300.00       |
| 20010-11111-51100 | Health Insurance - Treasurer - DRETAC - Treasurer       | \$11,800.00    |
| 20010-11111-53300 | Contractual Services - Treasurer - DRETAC - Treasurer   | \$20,000.00    |
| 20010-11111-54400 | Supplies and Materials - Treasurer - DRETAC - Treasurer | \$2,000.00     |
| 20010-11111-54440 | Small Tools and Minor Equipment – DRETAC - Treasurer -  | \$5,000.00     |
| 20010-11111-59200 | Transfer Out – DRETAC Treasurer                         | \$0.00         |
|                   | TOTAL   | \$62,100.00    |

|                   |   |                     |
|-------------------|---|---------------------|
|                   | <b>20011 CONCEALED HANDGUN LICENSE FUND</b>             |                     |
| 20011-21200-50020 | Salaries - Employees - Sheriff                          | \$0.00              |
| 20011-21200-51070 | PERS - Sheriff  | \$0.00              |
| 20011-21200-51080 | Worker Compensation - Sheriff                           | \$0.00              |
| 20011-21200-51090 | Medicare - Sheriff                                      | \$0.00              |
| 20011-21200-51100 | Health Insurance – Sheriff                              | \$0.00              |
| 20011-21200-53300 | Contractual Services - Sheriff                          | \$7,500.00          |
| 20011-21200-54400 | Supplies and Materials - Sheriff                        | \$2,500.00          |
|                   | <b>TOTAL</b>  | <b>\$10,000.00</b>  |
|                   | <b>20012 SHERIFF FORECLOSURE</b>                        |                     |
| 20012-21200-50020 | Salaries - Employees - Sheriff                          | \$0.00              |
| 20012-21200-51070 | PERS - Sheriff  | \$0.00              |
| 20012-21200-51080 | Worker Compensation - Sheriff                           | \$0.00              |
| 20012-21200-51090 | Medicare - Sheriff                                      | \$0.00              |
| 20012-21200-53300 | Contractual Services - Sheriff                          | \$5,000.00          |
| 20012-21200-56090 | Small Tools and Minor Equipment - Sheriff               | \$5,000.00          |
|                   | <b>TOTAL</b>  | <b>\$10,000.00</b>  |
|                   | <b>20014 MUNICIPAL CT SPECIAL PROJECTS</b>              |                     |
| 20014-12171-50020 | Salaries - Employees - Municipal Court -                | \$35,000.00         |
| 20014-12171-51070 | PERS - Municipal Court - Special Projects               | \$5,000.00          |
| 20014-12171-51080 | Worker Compensation - Municipal Court -                 | \$350.00            |
| 20014-12171-51090 | Medicare - Municipal Court - Special Projects           | \$700.00            |
| 20014-12171-51100 | Health Insurance - Municipal Court - Special            | \$10,300.00         |
| 20014-12171-53300 | Contractual Services - Municipal Court - Special        | \$10,000.00         |
| 20014-12171-53430 | Repairs and Maintenance - Municipal Court -             | \$38,000.00         |
| 20014-12171-54440 | Small Tools and Minor Equipment - Municipal             | \$10,000.00         |
| 20014-12171-56090 | OTHER - Municipal Court - Special Projects              | \$10,000.00         |
|                   | <b>TOTAL</b>  | <b>\$119,350.00</b> |
|                   | <b>20015 MUNI CT INDIGENT DRIVER FUND</b>               |                     |
| 20015-12173-53300 | Contractual Services - Indigent Drivers Alcohol         | \$5,000.00          |
| 20015-12173-54440 | Small Tools and Minor Equipment - Indigent              | \$10,000.00         |
| 20015-12173-56090 | Indigent Drivers Alcohol Treatment                      | \$25,000.00         |
|                   | <b>TOTAL</b>  | <b>\$40,000.00</b>  |
|                   | <b>20016 ENFORCEMENT &amp; EDUCATION FUND</b>           |                     |
| 20016-21200-50020 | Salaries – Employees – Sheriff                          | 0.00                |
| 20016-21200-51070 | PERS – Sheriff  | 0.00                |
| 20016-21200-51080 | Worker Compensation – Sheriff                           | 0.00                |
| 20016-21200-51090 | Medicare – Sheriff                                      | 0.00                |
| 20016-21200-53300 | Contractual Services - Sheriff                          | 2,500.00            |
| 20016-21200-53340 | Professional and Technical Services - Sheriff           | 2,500.00            |
|                   | <b>TOTAL</b>  | <b>\$5,000.00</b>   |
|                   | <b>20017 MUNICIPAL COURT COMPUTER FUND</b>              |                     |
| 20017-12172-53300 | Contractual Services - Municipal Court -                | \$5,000.00          |
| 20017-12172-53430 | Repairs and Maintenance - Municipal Court -             | \$5,000.00          |
| 20017-12172-54400 | Supplies and Materials - Municipal Court -              | \$5,000.00          |
| 20017-12172-54450 | Computer Equipment - Municipal Court -                  | \$0.00              |
| 20017-12172-56000 | Other - Municipal Court - Computer                      | \$0.00              |
|                   | <b>TOTAL</b>  | <b>\$15,000.00</b>  |
|                   | <b>20018 PROBATE COURT COMPUTER FUND</b>                |                     |
| 20018-12156-53300 | Contractual Services - Probate Court – Computer         | \$4,000.00          |
| 20018-12156-53430 | Repairs and Maintenance - Probate Court – Computer      | \$2,000.00          |
| 20018-12156-54440 | Small Tools and Minor Equipment – Probate - Computer    | \$5,000.00          |
| 20018-12156-56090 | OTHER EXPENSES - Probate Court - Computer               | \$1,000.00          |
|                   | <b>TOTAL</b>  | <b>\$12,000.00</b>  |
|                   | <b>20019 JUVENILE COURT COMPUTER FUND</b>               |                     |
| 20019-12146-53300 | Contractual Services - Juvenile Court – Computer        | \$3,000.00          |
| 20019-12146-53430 | Repairs and Maintenance - Juvenile Court – Computer     | \$1,000.00          |
| 20019-12146-54440 | Small Tools and Minor Equipment – Juvenile Court -      | \$2,500.00          |
| 20019-12146-56090 | OTHER EXPENSES- Juvenile Court – Computer               | \$1,000.00          |
|                   | <b>TOTAL</b>  | <b>\$7,500.00</b>   |
|                   | <b>20020 RECORDERS EQUIPMENT FUND</b>                   |                     |
| 20020-11251-53300 | Contractual Services - Recorder – Equipment – Tech Fund | \$50,000.00         |
| 20020-11251-53430 | Repairs and Maintenance - Recorder – Tech Fund          | \$500.00            |
| 20020-11251-54440 | Small Tools and Minor Equipment - Recorder – Tech Fund  | \$500.00            |
| 20020-11251-56000 | Other - Recorder – Equipment – Tech Fund                | \$500.00            |
|                   | <b>TOTAL</b>  | <b>\$51,500.00</b>  |
|                   | <b>20021 CLERK OF COURTS COMPUTER FUND</b>              |                     |
| 20021-12163-53300 | Contractual Services - Clerk of Courts -                | \$0.00              |
| 20021-12163-54440 | Small Tools and Minor Equipment - Clerk of              | \$20,000.00         |
|                   | <b>TOTAL</b>  | <b>\$20,000.00</b>  |
|                   | <b>20022 COUNTY PROBATION (ADULT) SERVI</b>             |                     |
| 20022-12135-50020 | Salaries - Employees - County Probation (Adult)         | \$0.00              |
| 20022-12135-51070 | PERS - County Probation (Adult) Service                 | \$0.00              |

|                   |  |                |
|-------------------|--|----------------|
| 20022-12135-51080 | Worker Compensation - County Probation                     | \$0.00         |
| 20022-12135-51090 | Medicare - County Probation (Adult) Service                | \$0.00         |
| 20022-12135-52050 | Travel - County Probation (Adult) Service                  | \$0.00         |
| 20022-12135-53300 | Contractual Services - County Probation (Adult)            | \$8,000.00     |
| 20022-12135-53430 | Repairs and Maintenance - County Probation                 | \$5,000.00     |
| 20022-12135-54400 | Supplies and Materials - County Probation                  | \$2,500.00     |
| 20022-12135-54440 | Small Tools and Minor Equipment - County                   | \$0.00         |
| 20022-12135-55044 | Machinery-Equipment & Furniture - Adult Probation          | \$32,000.00    |
|                   | TOTAL  | \$47,500.00    |
|                   | 20023 COMMON PLEAS COMPUTER FUND                           |                |
| 20023-12134-54440 | Small Tools and Minor Equipment - Common                   | \$25,000.00    |
|                   | TOTAL  | \$25,000.00    |
|                   | 20024 COMMON PLEAS SPECIAL PROJECTS                        |                |
| 20024-12136-54440 | Small Tools and Minor Equipment - Common                   | \$8,300.00     |
|                   | TOTAL  | \$8,300.00     |
|                   | 20025 TITLE ADMINISTRATION FUND                            |                |
| 20025-12161-50020 | Salaries - Employees - Title Administration                | \$73,710.00    |
| 20025-12161-51070 | PERS - Title Administration                                | \$10,320.00    |
| 20025-12161-51080 | Worker Compensation - Title Administration                 | \$709.00       |
| 20025-12161-51090 | Medicare - Title Administration                            | \$1,029.00     |
| 20025-12161-51100 | Health Insurance - Title Administration                    | \$28,025.00    |
| 20025-12161-52050 | Travel - Title Administration                              | \$5,000.00     |
| 20025-12161-53300 | Contractual Services - Title Administration                | \$18,000.00    |
| 20025-12161-53430 | Repairs and Maintenance - Title Administration             | \$0.00         |
| 20025-12161-54400 | Supplies and Materials - Title Administration              | \$1,500.00     |
| 20025-12161-54440 | Small Tools and Minor Equipment - Title                    | \$24,000.00    |
| 20025-12161-56090 | Other Expenses - Title Administration                      | \$1,500.00     |
| 20025-12161-59200 | Transfer Out - Title Administration                        | \$0.00         |
|                   | TOTAL  | \$163,793.00   |
|                   | 20026 MUNICIPAL COURT ADULT PROBATION                      |                |
| 20026-12174-50020 | Salaries - Employees - Municipal Court – Adult Probation   | \$90,000.00    |
| 20026-12174-51070 | PERS - Municipal Court - Adult Probation                   | \$15,000.00    |
| 20026-12174-51080 | Worker Compensation - Municipal Court - Adult Probation    | \$1,000.00     |
| 20026-12174-51090 | Medicare - Municipal Court - Adult Probation               | \$1,300.00     |
| 20026-12174-51100 | Health Insurance - Municipal Court Adult Probation         | \$10,300.00    |
| 20026-12174-53300 | Contractual Services - Municipal Court – Adult Probation   | \$5,000.00     |
| 20026-12174-53430 | Repairs and Maintenance - Municipal Court – Adult          | \$10,000.00    |
| 20026-12174-54400 | Supplies and Materials - Municipal Court - Adult Probation | \$25,000.00    |
| 20026-12174-54440 | Small Tools and Minor Equipment – Municipal Court –        | \$25,000.00    |
| 20026-12174-54461 | Fuel - Municipal Court - Adult Probation                   | \$7,000.00     |
| 20026-12174-56000 | Other - Municipal Court - Adult Probation                  | \$15,000.00    |
|                   | TOTAL  | \$204,600.00   |
|                   | 20027 INDIGENT DRIVERS’ ALCOHOL MONITORING                 |                |
| 20027-12173-53300 | Contractual Services - Indigent Drivers Alcohol Treatment  | \$1,000.00     |
| 20027-12173-54440 | Small Tools and Minor Equipment – Indigent Drivers t       | \$1,000.00     |
|                   | TOTAL  | \$2,000.00     |
|                   | 20028 IND DRIVER INTER ALCOHOL MONITORING                  |                |
| 20028-12173-53300 | Contractual Services - Indigent Drivers Alcohol Treatment  | \$10,000.00    |
| 20028-12173-54440 | Small Tools and Minor Equipment – Indigent Drivers         | \$10,000.00    |
|                   | TOTAL  | \$20,000.00    |
|                   | 20030 VICTIM ASSISTANCE PROGRAM                            |                |
| 20030-51310-50020 | Employee Salaries - Victims Assistance Program             | \$125,000.00   |
| 20030-51310-51070 | Pers - Victim Assistance Program                           | \$17,472.00    |
| 20030-51310-51080 | W/C - Victim Assistance Program                            | \$3,741.00     |
| 20030-51310-51090 | Medicare - Victim Assistance Program                       | \$1,808.00     |
| 20030-51310-51100 | Health Insurance - Victim Assistance Program               | \$25,200.00    |
| 20030-51310-54440 | Small Tools and Minor Equipment - Victim Assistance        | \$3,000.00     |
| 20030-51310-56040 | Local Match - Victim Assistance Program                    | \$130,000.00   |
| 20030-51310-59200 | Transfer Out - Victim Assistance Program Fund              | \$10,756.00    |
|                   | TOTAL  | \$316,977.00   |
|                   | 20400 PUBLIC ASSISTANCE FUND                               |                |
|                   | 51320 Public Assistance                                    |                |
| 20400-51320-50020 | Salaries - Employees - Public Assistance Fund              | \$1,111,882.00 |
| 20400-51320-51070 | PERS - Public Assistance Fund                              | \$150,780.00   |
| 20400-51320-51080 | Worker Compensation - Public Assistance Fund               | \$10,707.00    |
| 20400-51320-51085 | Unemployment Compensation – Public Assistance Fund         | \$10,000.00    |
| 20400-51320-51090 | Medicare - Public Assistance Fund                          | \$16,123.00    |
| 20400-51320-51100 | Health Insurance - Public Assistance Fund                  | \$307,000.00   |
| 20400-51320-52050 | Travel - Public Assistance Fund                            | \$10,000.00    |
| 20400-51320-53300 | Contractual Services - Public Assistance Fund              | \$200,000.00   |
| 20400-51320-53350 | Insurance and Bonding Services – Public Assistance Fund    | \$125.00       |
| 20400-51320-53430 | Repairs and Maintenance - Public Assistance Fund           | \$10,000.00    |
| 20400-51320-54400 | Supplies and Materials - Public Assistance Fund            | \$47,000.00    |

|                   |  |                |
|-------------------|--|----------------|
| 20400-51320-54440 | Small Tools and Minor Equipment – Public Assistance        | \$50,000.00    |
| 20400-51320-55043 | Buildings and Other Structures – Public Assistance Fund    | \$55,000.00    |
| 20400-51320-56090 | Other Expenses - Public Assistance Fund                    | \$145,000.00   |
| 20400-51320-56205 | Public Assistance - Public Assistance Fund                 | \$700,000.00   |
|                   | Sub-Total  | \$2,823,617.00 |
|                   | 51321 Public Assistance - Social                           |                |
| 20400-51321-50020 | Salaries - Employees - Public Assistance Fund - Social     | 583,000.00     |
| 20400-51321-51070 | PERS - Public Assistance Fund - Social                     | 79,240.00      |
| 20400-51321-51080 | Worker Compensation - Public Assistance Fund – Social      | 5,614.00       |
| 20400-51321-51090 | Medicare - Public Assistance Fund - Social                 | 8,454.00       |
| 20400-51321-51100 | Health Insurance - Public Assistance Fund - Social         | 130,000.00     |
| 20400-51321-52050 | Travel and Expenses - Public Assistance Fund - Social      | 5,000.00       |
| 20400-51321-53402 | Contractual Services – Public Assistance – Social          | 0.00           |
| 20400-51321-53404 | H000 - Purchase of Services (H33) – Public Assistance –    | 200,000.00     |
| 20400-51321-54400 | Supplies and Materials - Public Assistance Fund – Social   | 0.00           |
| 20400-51321-54440 | Small Tools and Minor Equipment – Public Assistance        | 0.00           |
| 20400-51321-55043 | Buildings and Other Structures – Public Assistance Fund –  | 0.00           |
| 20400-51321-56090 | Other Expenses - Public Assistance Fund - Social           | 0.00           |
| 20400-51321-58000 | Reimbursements to CS50 Fund - Public Assistance Fund –     | 40,000.00      |
|                   | Sub-Total  | \$1,051,308.00 |
|                   | TOTAL  | \$3,874,925.00 |
|                   | 20410 REAL ESTATE ASSESSMENT FUND                          |                |
| 20410-11103-50010 | Elected Official Salary – Auditor – Real Estate Assessment | \$1,801.00     |
| 20410-11103-50020 | Salaries - Employees - Auditor - Real Estate Assessment    | \$300,000.00   |
| 20410-11103-51070 | PERS - Auditor - Real Estate Assessment Fund               | \$43,000.00    |
| 20410-11103-51080 | Worker Compensation - Auditor - Real Estate Assessment     | \$3,000.00     |
| 20410-11103-51085 | Unemployment Compensation - Auditor – Real Estate          | \$5,000.00     |
| 20410-11103-51090 | Medicare - Auditor - Real Estate Assessment Fund           | \$5,000.00     |
| 20410-11103-51100 | Health Insurance - Auditor - Real Estate Assessment Fund   | \$110,000.00   |
| 20410-11103-52050 | Travel - Auditor - Real Estate Assessment Fund             | \$5,000.00     |
| 20410-11103-53300 | Contractual Services - Auditor - Real Estate Assessment    | \$450,000.00   |
| 20410-11103-53325 | Advertising Real Estate - Auditor                          | \$2,500.00     |
| 20410-11103-53433 | Vehicle Maint - Auditor - Real Estate Assessment Fund      | \$6,000.00     |
| 20410-11103-54400 | Supplies and Materials - Auditor - Real Estate Assessment  | \$12,000.00    |
| 20410-11103-54440 | Small Tools and Minor Equipment - Auditor – Real Estate    | \$10,000.00    |
| 20410-11103-56090 | OTHER EXPENSES - Auditor - Real Estate Assessment Fund     | \$3,500.00     |
|                   | TOTAL  | \$956,801.00   |
|                   | 20420 M & G FUND   |                |
|                   | 31350 Engineer   |                |
| 20420-31350-50010 | Salaries – County Engineer – Engineer                      | \$119,737.00   |
| 20420-31350-50020 | Salaries - Employees – Engineer                            | \$323,107.00   |
| 20420-31350-51070 | PERS - Engineer  | \$61,998.00    |
| 20420-31350-51080 | Worker Compensation - Engineer                             | \$4,264.00     |
| 20420-31350-51090 | Medicare – Engineer – M&G Fund                             | \$6,421.00     |
| 20420-31350-51100 | Health Insurance – Engineer – M&G Fund                     | \$68,400.00    |
| 20420-31350-52050 | Travel - Engineer  | \$8,000.00     |
| 20420-31350-54400 | Supplies and Materials – Engineer – M&G Fund               | \$7,500.00     |
| 20420-31350-54440 | Small Tools and Minor Equipment - Engineer                 | \$10,000.00    |
| 20420-31350-55045 | Road Maintenance Expense 5501 - Engineer                   | \$0.00         |
|                   | Sub-Total  | \$609,427.00   |
|                   | 31355 Engineer - Road                                      |                |
| 20420-31355-50020 | Salaries - Laborers - Engineer - Road                      | \$1,485,318.00 |
| 20420-31355-51070 | PERS - Engineer - Road                                     | \$207,944.00   |
| 20420-31355-51080 | Worker Compensation - Engineer - Road                      | \$14,302.00    |
| 20420-31355-51090 | Medicare - Engineer – Road – M&G Fund                      | \$21,537.00    |
| 20420-31355-51100 | Health Insurance - Engineer – Road – M&G Fund              | \$384,360.00   |
| 20420-31355-53300 | Contractual Services - Engineer - Road                     | \$1,500.00     |
| 20420-31355-53305 | Contract Projects - Engineer - Road                        | \$50,000.00    |
| 20420-31355-53325 | Advertising - Engineer - Road                              | \$3,500.00     |
| 20420-31355-54400 | Materials - Engineer - Road                                | \$1,000,000.00 |
| 20420-31355-54440 | Small Tools and Minor Equipment - Engineer - Road          | \$550,000.00   |
| 20420-31355-56030 | Compensation and Damages - Engineer - Road                 | \$4,000.00     |
| 20420-31355-56040 | Local Match Grant Funds- M&G Fund                          | \$50,000.00    |
| 20420-31355-56090 | Other Expenses - Engineer - Road                           | \$800,000.00   |
|                   | Sub-Total  | \$4,572,461.00 |
|                   | 31360 Engineer - Bridge                                    |                |
| 20420-31360-50020 | Salaries - Employees - Engineer - Bridge                   | 431,070.00     |
| 20420-31360-51070 | PERS - Engineer - Bridge                                   | 60,350.00      |
| 20420-31360-51080 | Worker Compensation - Engineer - Bridge                    | 4,151.00       |
| 20420-31360-51090 | Medicare - Engineer - Bridge                               | 6,251.00       |
| 20420-31360-51100 | Health Insurance – Engineer - Bridge                       | 119,600.00     |
| 20420-31360-53300 | Contractual Services - Engineer - Bridge                   | 50,000.00      |
| 20420-31360-54400 | Supplies and Materials - Engineer - Bridge                 | 50,000.00      |

|                   |   |                |
|-------------------|---|----------------|
|                   | Sub-Total   | \$721,422.00   |
|                   | TOTAL   | \$5,903,310.00 |
|                   | 20470 COUNTY HOME FUND                                    |                |
| 20470-51330-50020 | Salaries - Employees - County Home Fund                   | \$1,345,428.00 |
| 20470-51330-50030 | Salaries - Department Head - County Home Fund             | \$69,765.00    |
| 20470-51330-51070 | PERS - County Home Fund                                   | \$198,127.00   |
| 20470-51330-51080 | Worker Compensation - County Home Fund                    | \$12,414.00    |
| 20470-51330-51085 | Unemployment Compensation - County Home Fund              | \$3,000.00     |
| 20470-51330-51090 | Medicare - County Home Fund                               | \$20,520.00    |
| 20470-51330-51100 | Health Insurance - County Home Fund                       | \$423,700.00   |
| 20470-51330-53310 | Utilities - County Home Fund                              | \$135,010.00   |
| 20470-51330-53342 | Audit Fees - County Home Fund                             | \$15,000.00    |
| 20470-51330-53355 | Contract Medical Services - County Home Fund              | \$20,450.00    |
| 20470-51330-53430 | Contract Repair - County Home Fund                        | \$27,600.00    |
| 20470-51330-54406 | Supplies - Groceries - County Home Fund                   | \$68,405.00    |
| 20470-51330-54407 | Non-Food Supplies - County Home Fund                      | \$77,510.00    |
| 20470-51330-54440 | Equipment – County Home Fund                              | \$20,000.00    |
| 20470-51330-55055 | Permanent Improvement - County Home Fund                  | \$12,000.00    |
| 20470-51330-56090 | Other Expenses - County Home Fund                         | \$37,550.00    |
| 20470-51330-56100 | CARES ACT SUBGRANT EXPENSE – County Home Fund             | \$0.00         |
|                   | TOTAL   | \$2,486,479.00 |
|                   | 20700 CHILDREN’S SERVICES 50 FUND                         |                |
| 20700-51324-50020 | Salaries - Employees - Children’s Services 50 Fund        | \$0.00         |
| 20700-51324-51070 | PERS – Children’s Services 50 Fund                        | \$0.00         |
| 20700-51324-51080 | Worker Compensation – Children’s Services 50 Fund         | \$0.00         |
| 20700-51324-51090 | Medicare – Children’s Services 50 Fund                    | \$0.00         |
| 20700-51324-51100 | Health Insurance – Children’s Services 50 Fund            | \$0.00         |
| 20700-51324-53300 | Contracts Services – Children’s Services                  | \$775,000.00   |
| 20700-51324-53307 | Contract Service - Foster Care – Children’s Services 50   | \$212,000.00   |
| 20700-51324-54400 | Supplies and Materials – Children’s Services 50 Fund      | \$7,000.00     |
| 20700-51324-58000 | Reimbursements to PA Fund – Children’s Services 50 Fund   | \$775,000.00   |
|                   | TOTAL   | \$1,769,000.00 |
|                   | 20707 LOCAL CARAVAN FUND                                  |                |
| 20707-51505-53300 | Contracts-Services - Local Caravan Fund                   | \$0.00         |
| 20707-51505-54400 | Supplies and Materials - Local Caravan Fund               | \$0.00         |
| 20707-51505-54440 | Small Tools and Minor Equipment – Local Caravan Fund      | \$0.00         |
| 20707-51505-56040 | Local Matching Grant Funds - Local Caravan Fund           | \$43,000.00    |
| 20707-51505-58000 | Reimbursement - Local Caravan Fund                        | \$0.00         |
| 20707-51505-59200 | Transfer Out – Local Caravan Fund                         | \$0.00         |
|                   | TOTAL   | \$43,000.00    |
|                   | 20708 BD ELECTIONS SPECIAL FUND                           |                |
| 20708-11180-50021 | Salaries – Precinct Officials - BD Elections Special Fund | \$10,000.00    |
| 20708-11180-51070 | PERS – BD Elections Special Fund                          | \$1,000.00     |
| 20708-11180-51080 | Worker Compensation – BD Elections Special Fund           | \$65.00        |
| 20708-11180-51090 | Medicare – BD Elections Special Fund                      | \$102.00       |
| 20708-11180-51100 | Health Insurance – Board of Elections Special Fund        | \$0.00         |
| 20708-11180-52050 | Travel – BD Elections Special Fund                        | \$0.00         |
| 20708-11180-53300 | Contracts-Services - BD Elections Special Fund            | \$0.00         |
| 20708-11180-54400 | Supplies and Materials – BD Elections Special Fund        | \$0.00         |
| 20708-11180-54440 | Small Tools and Minor Equipment – BD Elections Special    | \$0.00         |
| 20708-11180-56090 | Other Expenses – BD Elections Special Fund                | \$0.00         |
| 20708-1180-59200  | Transfer Out – BD Elections Special Fund                  | \$0.00         |
|                   | TOTAL   | \$11,167.00    |
|                   | 20710 CARROLL CO BOARD OF DD                              |                |
| 20710-51400-50020 | Salaries Employees - Carroll Co Board of DD               | \$2,150,000.00 |
| 20710-51400-51070 | PERS - Carroll Co Board of DD                             | \$340,000.00   |
| 20710-51400-51080 | Worker Compensation - Carroll Co Board of DD              | \$24,000.00    |
| 20710-51400-51085 | Unemployment Compensation - Carroll Co Board of DD        | \$0.00         |
| 20710-51400-51090 | Medicare - Carroll Co Board of DD                         | \$32,000.00    |
| 20710-51400-51100 | Health Insurance - Carroll Co Board of DD                 | \$580,000.00   |
| 20710-51400-51203 | Travel - Carroll Co Board of DD                           | \$65,000.00    |
| 20710-51400-53300 | Contractual Services - Carroll Co Board of DD             | \$650,000.00   |
| 20710-51400-53308 | Contractual Services Transportation - Carroll Co Bd of DD | \$0.00         |
| 20710-51400-53325 | Advertising - Carroll Co Board of DD                      | \$10,000.00    |
| 20710-51400-53400 | Family Support - Carroll Co Board of DD                   | \$25,000.00    |
| 20710-51400-53430 | Contracts-Repairs - Carroll Co Board of DD                | \$40,000.00    |
| 20710-51400-53432 | Transportation Repairs - Carroll Co Board of DD           | \$40,000.00    |
| 20710-51400-54400 | Supplies And Materials - Carroll Co Board of DD           | \$70,000.00    |
| 20710-51400-54408 | Transportation Supplies - Carroll Co Board of DD          | \$40,000.00    |
| 20710-51400-54440 | Small Tools & Minor Equipment - Carroll Co Board of DD    | \$15,000.00    |
| 20710-51400-54460 | Transportation Equipment - Carroll Co Board of DD         | \$142,000.00   |
| 20710-51400-56090 | Other Expenses - Carroll Co Board of DD                   | \$500.00       |
| 20710-51400-58000 | Transportation Reimbursements - Carroll Co Board of DD    | \$3,000.00     |




|                   |   |                |
|-------------------|---|----------------|
| 20710-51400-59200 | Transfer Out - Carroll Co Board of DD                       | \$700,000.00   |
|                   | TOTAL   | \$4,926,500.00 |
|                   | 20712 CCBDD RESIDENTIAL SERVICES                            |                |
| 20712-51400-53300 | Contracts-Services – CCBDD Residential Services             | \$80,000.00    |
| 20712-51400-53330 | Room & Board – CCBDD Residential Services                   | \$20,000.00    |
| 20712-51400-56065 | County Waiver Match – CCBDD Residential Services            | \$675,000.00   |
| 20712-51400-56066 | County TCM Match – CCBDD Residential Services               | \$0.00         |
| 20712-51400-56090 | Supported Living – CCBDD Residential Services               | \$215,000.00   |
|                   | TOTAL   | \$990,000.00   |
|                   | 20715 CCBDD 2004 SPECIAL LEVY                               |                |
| 20715-51400-50020 | Salaries - Employees – CCBDD 2004 Special Levy              | \$440,000.00   |
| 20715-51400-51072 | STRS – CCBDD 2004 Special Levy                              | \$62,000.00    |
| 20715-51400-51080 | Worker Compensation – CCBDD 2004 Special Levy               | \$4,840.00     |
| 20715-51400-51085 | Unemployment Compensation – CCBDD 2004 Special Levy         | \$0.00         |
| 20715-51400-51090 | Medicare – CCBDD 2004 Special Levy                          | \$6,380.00     |
| 20715-51400-51100 | Health Insurance – CCBDD 2004 Special Levy                  | \$161,000.00   |
| 20715-51400-54440 | Small Tools and Minor Equipment – CCBDD 2004 Special        | \$0.00         |
| 20715-51400-58000 | Reimbursements – CCBDD 2004 Special Levy                    | \$500,000.00   |
|                   | TOTAL   | \$1,174,220.00 |
|                   | 20720 BUREAU SUPPORT ADMINISTRATION                         |                |
| 20720-51520-50020 | Salaries - Employees - CSEA                                 | \$275,000.00   |
| 20720-51520-51070 | PERS - CSEA   | \$40,000.00    |
| 20720-51520-51080 | Worker Compensation - CSEA                                  | \$3,000.00     |
| 20720-51520-51090 | Medicare - CSEA   | \$4,000.00     |
| 20720-51520-51100 | Health Insurance - CSEA                                     | \$99,000.00    |
| 20720-51520-52050 | Travel - CSEA   | \$8,000.00     |
| 20720-51520-53300 | Contractual Services – CSEA                                 | \$33,000.00    |
| 20720-51520-54400 | Supplies and Materials - CSEA                               | \$9,000.00     |
| 20720-51520-54440 | Small Tools and Minor Equipment - CSEA                      | \$6,000.00     |
| 20720-51520-59200 | Transfer Out - CSEA   | \$0.00         |
|                   | TOTAL   | \$477,000.00   |
|                   | 20724 CEBCO WELLNESS PROGRAM- COMM                          |                |
| 20724-11024-53343 | Programming - Commissioners – CEBCO Wellness Program        | \$8,220.00     |
| 20724-11024-56001 | Administration - Commissioners – CEBCO Wellness             | \$4,000.00     |
| 20724-11024-59200 | TRANSFER OUT - CEBCO Wellness Program                       | \$0.00         |
| 20724-11024-59250 | Advances Out - Commissioners – CEBCO Wellness               | \$0.00         |
|                   | TOTAL   | \$12,220.00    |
|                   | 20730 INDIGENT GUARDIANSHIP FUND                            |                |
| 20730-12157-51080 | Worker Compensation - Indigent Guardianship Fund            | \$0.00         |
| 20730-12157-53300 | Professional Service Contracts - Indigent Guardianship      | \$6,000.00     |
|                   | TOTAL   | \$6,000.00     |
|                   | 20735 EMERGENCY MANAGEMENT AGENCY FUND                      |                |
| 20735-21550-53340 | Pro Services – Emergency Management Agency Fund             | \$100.00       |
| 20735-21550-54440 | Small Tools and Minor Equipment – Emergency                 | \$0.00         |
|                   | TOTAL   | \$100.00       |
|                   | 20736 HAZMAT TEAM   |                |
| 20736-21580-53300 | Contractual Services - Hazmat Team                          | \$2,500.00     |
| 20736-21580-53430 | Repairs - Hazmat Team                                       | \$2,000.00     |
| 20736-21580-54400 | Supplies and Materials - Hazmat Team                        | \$1,500.00     |
| 20736-21580-54440 | Small Tools and Minor Equipment – Hazmat Team               | \$500.00       |
|                   | TOTAL   | \$6,500.00     |
|                   | 20740 ROAD LEVY FUND  |                |
|                   | 11001 Commissioners – Road Levy Fund                        |                |
| 20740-11001-56040 | GRANTS – TOWNSHIPS – ROAD LEVY FUND                         | \$150,000.00   |
|                   | Sub-Total   | \$150,000.00   |
|                   | 21200 Sheriff – Road Levy Fund                              |                |
| 20740-21200-53393 | Fuel/Maint – Sheriff – Road Levy Fund                       | \$50,000.00    |
| 20740-21200-59200 | Transfer Out – Sheriff – Road Levy Fund                     | \$0.00         |
|                   | Sub-Total   | \$50,000.00    |
|                   | 31365 Engineer - Road Levy Fund                             |                |
| 20740-31365-54400 | Materials - Engineer - Road Levy Fund                       | \$450,000.00   |
|                   | Sub-Total   | \$450,000.00   |
|                   | TOTAL   | \$650,000.00   |
|                   | 20745 LAW LIBRARY RESOURCES FUND                            |                |
| 20745-12245-50020 | Salaries - Employees – Law Library Resources Fund           | \$5,000.00     |
| 20745-12245-51070 | PERS – Law Library Resources Fund                           | \$700.00       |
| 20745-12245-51080 | Worker Compensation – Law Library Resources Fund            | \$75.00        |
| 20745-12245-51090 | Medicare – Law Library Resources Fund                       | \$75.00        |
| 20745-12245-51100 | Health Insurance – Law Library Resources Fund               | \$0.00         |
| 20745-12245-53324 | Publications – Law Library Resources Fund                   | \$43,650.00    |
| 20745-12245-56090 | Other Expenses – Law Library Resources Fund                 | \$500.00       |
|                   | 20755 LANDFILL ESCROW ACCOUNT                               |                |
| 20755-41010-53300 | Contractual Services Landfill Esc – Landfill Escrow Account | \$74,500.00    |

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|-------------------|--|--------------|
| 20755-41010-54400 | Supplies and Materials – Landfill Escrow Account     | \$500.00     |
|                   | TOTAL  | \$75,000.00  |
|                   | 20760 PARKING LOT FUND                               |              |
| 20760-11028-53300 | Contractual Services - Parking Lot Fund              | \$5,500.00   |
| 20760-11028-56090 | Other Expenses - Parking Lot Fund                    | \$0.00       |
|                   | TOTAL  | \$5,500.00   |
|                   | 20765 ECONOMIC DEVELOPMENT FUND                      |              |
| 20765-61545-50020 | Salaries - Employees - Economic Development          | \$53,578.00  |
| 20765-61545-51070 | PERS - Economic Development                          | \$7,501.00   |
| 20765-61545-51080 | Worker Compensation - Economic Development           | \$516.00     |
| 20765-61545-51085 | Unemployment Compensation - Economic                 | \$0.00       |
| 20765-61545-51090 | Medicare - Economic Development                      | \$777.00     |
| 20765-61545-51100 | Health Insurance - Economic Development              | \$7,714.00   |
| 20765-61545-52050 | Travel - Economic Development                        | \$3,000.00   |
| 20765-61545-53300 | Contractual Services - Economic Development          | \$1,000.00   |
| 20765-61545-54400 | Supplies and Materials - Economic                    | \$3,000.00   |
| 20765-61545-54440 | Small Tools and Minor Equipment - Economic           | \$2,000.00   |
| 20765-61545-56040 | Village Grant – Economic Development                 | \$0.00       |
| 20765-61545-56090 | Other Expenses - Economic Development                | \$2,000.00   |
| 20765-61545-59200 | Transfers Out - Economic Development                 | \$0.00       |
|                   | TOTAL  | \$81,086.00  |
|                   | 20773 SCHOOL RESOURCE OFFICER FUND                   |              |
| 20773-21200-50020 | Salaries - Employees - Sheriff                       | \$318,034.00 |
| 20773-21200-51070 | PERS - Sheriff                                       | \$53,818.00  |
| 20773-21200-51080 | Worker Compensation - Sheriff                        | \$0.00       |
| 20773-21200-51090 | Medicare - Sheriff                                   | \$4,396.00   |
| 20773-21200-51100 | Health Insurance - Sheriff                           | \$66,640.00  |
| 20773-21200-52050 | Travel - Sheriff                                     | \$0.00       |
| 20773-21200-54400 | Supplies and Materials - Sheriff                     | \$5,000.00   |
| 20773-21200-54440 | Small Tools and Minor Equipment - Sheriff            | \$0.00       |
| 20773-21200-59250 | Advances Out - Sheriff                               | \$0.00       |
|                   | TOTAL  | \$447,888.00 |
|                   | 20775 911 EMERGENCY SYSTEM FUND                      |              |
| 20775-21200-50020 | Salaries - Employees - Sheriff                       | \$0.00       |
| 20775-21200-51070 | PERS - Sheriff                                       | \$0.00       |
| 20775-21200-51080 | Worker Compensation - Sheriff                        | \$0.00       |
| 20775-21200-51090 | Medicare - Sheriff                                   | \$0.00       |
| 20775-21200-53300 | Contractual Services - Sheriff                       | \$11,917.72  |
| 20775-21200-54400 | Supplies and Materials - Sheriff                     | \$0.00       |
| 20775-21200-59250 | Advances Out - Sheriff                               | \$0.00       |
|                   | TOTAL  | \$11,917.72  |
|                   | 20777 WIRELESS 911 FUND                              |              |
| 20777-21200-50020 | Salaries - Employees - Sheriff                       | \$0.00       |
| 20777-21200-51070 | PERS - Sheriff                                       | \$0.00       |
| 20777-21200-51080 | Worker Compensation - Sheriff                        | \$0.00       |
| 20777-21200-51090 | Medicare - Sheriff                                   | \$0.00       |
| 20777-21200-52050 | Travel - Sheriff                                     | \$0.00       |
| 20777-21200-53300 | Contractual Services - Sheriff                       | \$165,000.00 |
| 20777-21200-54440 | Small Tools and Minor Equipment - Sheriff            | \$10,000.00  |
| 20777-21200-59200 | TRANSFER OUT – WIRELESS 911 FUND                     | \$0.00       |
|                   | TOTAL  | \$175,000.00 |
|                   | 20779 SHERIFFS CANINE & SPEC OPER                    |              |
| 20779-21200-53300 | Contractual Services - Sheriff                       | \$10,000.00  |
| 20779-21200-53430 | Repairs and Maintenance - Sheriff                    | \$0.00       |
| 20779-21200-54400 | Supplies and Materials - Sheriff                     | \$5,000.00   |
| 20779-21200-54440 | Small Tools and Minor Equipment - Sheriff            | \$5,000.00   |
|                   | TOTAL  | \$20,000.00  |
|                   | 20799 JUVENILE COURT DISCRETIONARY FUND              |              |
| 20799-12148-50020 | Salaries - Employees - Juvenile Court -              | \$8,000.00   |
| 20799-12148-51070 | PERS - Juvenile Court - Discretionary                | \$1,120.00   |
| 20799-12148-51080 | Worker Compensation - Juvenile Court -               | \$78.00      |
| 20799-12148-51090 | Medicare - Juvenile Court - Discretionary            | \$116.00     |
| 20799-12148-52050 | Travel - Juvenile Court - Discretionary              | \$3,000.00   |
| 20799-12148-53300 | Contractual Services - Juvenile Court -              | \$3,000.00   |
| 20799-12148-53610 | Foster Care - Juvenile Court - Discretionary         | \$10,000.00  |
| 20799-12148-54400 | Supplies and Materials - Juvenile Court -            | \$4,000.00   |
| 20799-12148-54440 | Small Tools and Minor Equipment - Juvenile           | \$7,000.00   |
| 20799-12148-56062 | Medical Expenses and Dr Visits – Juvenile Court      | \$1,200.00   |
| 20799-12148-56065 | Special Projects – Juvenile Court Discretionary Fund | \$9,000.00   |
| 20799-12148-56090 | Other Expenses – Juvenile Court                      | \$25,000.00  |
|                   | TOTAL  | \$71,514.00  |
|                   | 20850 SPECIAL EMERGENCY PLANNING FUND                |              |
| 20850-21550-50020 | Salaries – Employes – EMA – SPECIAL EMERGENCY        | \$12,000.00  |

|                    |  |                       |
|--------------------|--|-----------------------|
| 20850-21550-51070  | PERS - EMA – SPECIAL EMERGENCY                             | \$1,680.00            |
| 20850-21550-51080  | Worker Compensation - EMA – SPECIAL EMERGENCY              | \$120.00              |
| 20850-21550-51090  | Medicare - EMA – SPECIAL EMERGENCY                         | \$174.00              |
| 20850-21550-52020  | Training - EMA – SPECIAL EMERGENCY                         | \$1,500.00            |
| 20850-21550-56090  | Other Expenses - EMA – SPECIAL EMERGENCY                   | \$500.00              |
|                    | <b>TOTAL</b>   | <b>\$15,974.00</b>    |
|                    | <b>20865 TITLE VI GRANT (MRDD)</b>                         |                       |
| 20865-51400-54400  | Supplies and Materials – MRDD                              | \$0.00                |
| 20865-51400-58000  | Reimbursements – MRDD                                      | \$42,208.34           |
|                    | <b>TOTAL</b>   | <b>\$42,208.34</b>    |
|                    | <b>20888 COUNTY TRANSIT GRANT FY99</b>                     |                       |
| 20888-51506-50020  | Salaries – Employees – County Transit Grant FY99           | \$595,190.00          |
| 20888-51506-51070  | PERS - County Transit Grant FY99                           | \$86,302.00           |
| 20888-51506-51080  | Worker Compensation - County Transit Grant FY99            | \$57.00               |
| 20888-51506-51090  | Medicare - County Transit Grant FY99                       | \$8,631.00            |
| 20888-51506-51100  | Health Insurance - County Transit Grant FY99               | \$153,342.00          |
| 20888-51506-51110  | Insurance PDI - County Transit Grant FY99                  | \$7,700.00            |
| 20888-51506-51203  | Travel and Transportation - County Transit Grant FY99      | \$2,500.00            |
| 20888-51506-52030  | Dues - County Transit Grant FY99                           | \$815.00              |
| 20888-51506-53310  | Utilities - County Transit Grant FY99                      | \$28,362.00           |
| 20888-51506-53325  | Advertising - County Transit Grant FY99                    | \$3,000.00            |
| 20888-51506-53340  | Professional and Technical Services - County Transit Grant | \$24,200.00           |
| 20888-51506-53393  | Motor Vehicles - County Transit Grant FY99                 | \$98,486.00           |
| 20888-51506-53399  | Other – Contract Services - County Transit Grant FY99      | \$2,450.00            |
| 20888-51506-53430  | Repairs and Maintenance - County Transit Grant FY99        | \$34,573.00           |
| 20888-51506-54462  | Tires - County Transit Grant FY99                          | \$12,539.00           |
| 20888-51506-54490  | Other – Supplies - County Transit Grant FY99               | \$13,685.00           |
| 20888-51506-55043  | Buildings and Other Structures - County Transit Grant      | \$0.00                |
| 20888-51506-56001  | Administration - County Transit Grant FY99                 | \$0.00                |
| 20888-51506-56090  | Miscellaneous - County Transit Grant FY99                  | \$1,000.00            |
| 20888-51506-59200  | Transfer Out - County Transit Grant FY99                   | \$0.00                |
|                    | <b>TOTAL:</b>  | <b>\$1,072,832.00</b> |
|                    | <b>20892 FELONY &amp; DELQ CARE &amp; CUSTODY FY26</b>     |                       |
|                    | <b>13159 Probate Court</b>                                 |                       |
| 20892-13159-50020  | Probation Salary - Felony Delq Care & Custody FY26         | \$12,452.00           |
| 20892-13159-51070  | Probation Pers - Felony Delq Care & Custody FY26           | \$1,744.00            |
| 20892-13159-51080  | Probation WC - Felony Delq Care & Custody FY26             | \$120.00              |
| 20892-13159-51090  | Probation Medicare-Felony Delq Care & Custody FY26         | \$181.00              |
|                    | <b>Sub-Total</b>   | <b>\$14,497.00</b>    |
|                    | <b>14159 Diversion - Probate</b>                           |                       |
| 20892-14159-50020  | Diversion Salary - Felony Delq Care & Custody FY26         | \$12,453.00           |
| 20892-14159-51070  | Diversion Pers - Felony Delq Care & Custody FY26           | \$12,453.00           |
| 20892-14159-51080  | Diversion WC - Felony Delq Care & Custody FY26             | \$1,743.002,          |
| 20892-14159-51090  | Diversion Medicare-Felony Delq Care & Custody FY26         | \$120.00              |
| 20892-14159-53399  | Diversion Prosocial-Felony Delq Care & Custody FY26        | \$180.00              |
|                    | <b>Sub-Total</b>   | <b>\$14,496.00</b>    |
|                    | <b>15159 Probate Court - Admin</b>                         |                       |
| 20892-15159-50020  | Admin Salaries - Felony Delq Care & Custody FY26           | \$10,578.00           |
| 20892-15159-51070  | Admin - Pers - Felony Delq Care & Custody FY26             | \$1,481.00            |
| 20892-15159-581080 | Admin - WC - Felony Delq Care & Custody FY26               | \$101.00              |
| 20892-15159-51090  | Admin Medicare - Felony Delq Care & Custody FY26           | \$152.00              |
| 20892-15159-54451  | GPS Electronic Monitor-Felony Delq Care & Custody FY26     | \$405.00              |
| 20892-15159-56032  | Pay Back Hours - Felony Delq Care & Custody FY26           | \$360.00              |
|                    | <b>Sub-Total</b>   | <b>\$13,077.00</b>    |
|                    | <b>TOTAL</b>   | <b>\$42,070.00</b>    |
|                    | <b>20948 COMMUNITY BASED CORRECTIONS GRANT FY26</b>        |                       |
| 20948-12170-50020  | Salaries – Employees – COMM CORR GRANT-FY26-MUNI           | \$47,781.00           |
| 20948-12170-54400  | Supplies and Materials - COMM CORR GRANT-FY26-MUNI         | \$44,885.00           |
|                    | <b>TOTAL</b>   | <b>\$92,666.00</b>    |
|                    | <b>21107 TRANSIT RESERVE FUND</b>                          |                       |
| 21107-51505-54440  | Capital Purchases  | \$35,000.00           |
| 21107-51505-56000  | Other Misc Expenses  | \$20,000.00           |
| 21107-51505-56020  | Local Match  | \$356,423.00          |
|                    | <b>TOTAL</b>   | <b>\$411,423.00</b>   |
|                    | <b>21339 SPECIALIZED DOCKET GRANT</b>                      |                       |
| 21339-12130-50020  | Salaries – Employees – Specialized Docket Grant            | 0.00                  |
| 21339-12130-51070  | PERS – Specialized Docket Grant                            | 0.00                  |
| 21339-12130-51090  | Medicare – Specialized Docket Grant                        | 0.00                  |
| 21339-12130-51100  | Employee Medical Insurance - Specialized Docket Grant      | 0.00                  |
| 21339-12130-53300  | Recovery Supports - Specialized Docket Grant               | 0.00                  |
| 21339-12130-54400  | Supplies - Specialized Docket Grant                        | 0.00                  |
| 21339-12130-54440  | Treatment Services - Specialized Docket Grant              | 0.00                  |
| 21339-12130-56040  | Remittance to State - Specialized Docket Grant             | 0.00                  |


|                   |   |                 |
|-------------------|---|-----------------|
| 21339-12130-56065 | Medication - Specialized Docket Grant                 | 0.00            |
|                   | TOTAL   | \$0.00          |
|                   | 21400 WORKFORCE DEVELOPMENT FUND                      |                 |
| 21400-51326-50020 | Salaries - Employees - Workforce Development Fund     | \$0.00          |
| 21400-51326-51070 | PERS - Workforce Development Fund                     | \$0.00          |
| 21400-51326-51080 | Worker Compensation - Workforce Development Fund      | \$0.00          |
| 21400-51326-51085 | Unemployment Compensation - Workforce Development     | \$0.00          |
| 21400-51326-51090 | Medicare - Workforce Development Fund                 | \$0.00          |
| 21400-51326-51205 | Dislocated Worker - Workforce Development Fund        | \$40,000.00     |
| 21400-51326-53340 | Youth - Workforce Development Fund                    | \$115,000.00    |
| 21400-51326-53349 | Adult - Workforce Development Fund                    | \$60,000.00     |
| 21400-51326-56001 | Administration - Workforce Development Fund           | \$11,000.00     |
| 21400-51326-56090 | Special One Stop - Workforce Development Fund         | \$3,000.00      |
| 21400-51326-58000 | WIA Reimbursement To PA Fund-Workforce Development    | \$110,000.00    |
|                   | TOTAL   | \$339,000.00    |
|                   | 21450 DOMESTIC VIOLENCE FUND                          |                 |
| 21450-12040-56090 | Assistance - Domestic Violence                        | \$5,500.00      |
|                   | TOTAL   | \$5,500.00      |
|                   | 30005 COUNTY FACILITIES BOND                          |                 |
| 30005-11001-57010 | Principal - Commissioners                             | \$112,000.00    |
| 30005-11001-57020 | Interest - Commissioners                              | \$2,626.42      |
|                   | TOTAL   | \$114,626.42    |
|                   | 40020 GENERAL PERMANENT IMPROVEMENT                   |                 |
| 40020-11015-55000 | Capital Outlay - General Permanent                    | \$250,000.00    |
|                   | TOTAL   | \$250,000.00    |
|                   | 50050 SEWER CAPITAL IMPROVEMENT                       |                 |
| 50050-31450-55000 | Capital Expenses - BTM Sewer District                 | \$0.00          |
|                   | TOTAL   | \$0.00          |
|                   | 50101 SEWER SYSTEM REVENUE BOND RET                   |                 |
| 50101-31450-57010 | Principal - Sewer System Revenue Bond Ret             | \$125,355.00    |
| 50101-31450-57020 | Interest - Sewer System Revenue Bond Ret              | \$23,116.00     |
|                   | TOTAL   | \$148,471.00    |
|                   | 50200 BTM GENERAL OPERATIONS FUND                     |                 |
| 50200-31450-50020 | Salaries - Employees - BTM Sewer District             | \$397,000.00    |
| 50200-31450-51070 | PERS - BTM Sewer District                             | \$55,580.00     |
| 50200-31450-51080 | Worker Compensation - BTM Sewer District              | \$3,825.00      |
| 50200-31450-51090 | Medicare - BTM Sewer District                         | \$5,760.00      |
| 50200-31450-51100 | Health Insurance - BTM Sewer District                 | \$110,000.00    |
| 50200-31450-52050 | Travel - BTM Sewer District                           | \$2,500.00      |
| 50200-31450-53300 | Contractual Services - BTM Sewer District             | \$50,000.00     |
| 50200-31450-53305 | Projects - BTM Sewer District                         | \$60,000.00     |
| 50200-31450-53310 | Utilities - BTM Sewer District                        | \$230,000.00    |
| 50200-31450-53325 | Advertising - BTM Sewer District                      | \$500.00        |
| 50200-31450-53430 | Repairs and Maintenance - BTM Sewer District          | \$60,000.00     |
| 50200-31450-54400 | Supplies and Materials - BTM Sewer District           | \$110,000.00    |
| 50200-31450-54440 | Small Tools and Minor Equipment - BTM Sewer           | \$105,000.00    |
| 50200-31450-56090 | Other Expenses - BTM Sewer District                   | \$35,000.00     |
| 50200-31450-57090 | Debt Retirement Truck Loan - BTM Sewer District       | \$0.00          |
|                   | TOTAL   | \$1,255,165.00  |
|                   | 80095 GEN FD EMPLOYEES RET BENEFITS                   |                 |
| 80095-11104-51070 | PERS – GEN FD EMPLOYEES RET BENEFITS                  | \$0.00          |
| 80095-11104-51080 | Worker Compensation - GEN FD EMPLOYEES RET BEN        | \$0.00          |
| 80095-11104-51090 | Medicare - GEN FD EMPLOYEES RET BENEFITS              | \$0.00          |
| 80095-11104-51105 | Termination Benefit (Employee) - GEN FD EMPLOYEES RET | \$50,000.00     |
|                   | TOTAL   | \$50,000.00     |
|                   | 80278 CO WORKERS COMP FUND                            |                 |
| 80278-99999-51080 | Worker Compensation – Payroll – CO WORKERS COMP       | \$185,000.00    |
|                   | TOTAL   | \$185,000.00    |
|                   |   |                 |
| County General    |   | \$18,411,150.68 |
| Non-General Funds | Non-General Fund                                      | \$29,660,406.48 |
|                   | FCFC Expense Budget                                   | \$485,092.00    |
|                   | Health Expense Budget                                 | \$1,909,400.00  |
|                   | Bluebird Expense Budget                               | \$313,780.00    |
|                   | Regional Planning Expense Budget                      | \$22,692.00     |
|                   | Soil & Water Expense Budget                           | \$346,668.00    |
|                   | Solid Waste Expense Budget                            | \$1,745,500.00  |
|                   | GRAND TOTAL   | \$52,894,689.16 |
|                   |   |                 |
|                   |   |                 |
|                   |   |                 |

IN THE MATTER OF  
2026 BUDGET  
COST OF LIVING INCREASES

 1:34 PM


Commissioner Modranski advised that he would like to approve 3% cost of living raises for effective January 1, 2026. Commissioner Modranski advised that the raises have been included in the budget.  
\*\*\*\*\*

**Motion:** to approve a 3% cost of living raise effective January 1, 2026, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II.  
Motion carried on unanimous vote.

 1:34 PM

IN THE MATTER OF  
ADJOURN

**Motion:** to adjourn, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II.  
Motion carried on unanimous vote.

 1:34 PM

**PREPARED BY:**  
/s/ Melissa N. Schaar  
Melissa N. Schaar, Clerk  
  
**We hereby certify the foregoing to be true and correct.**  
/s/ Melissa N. Schaar  
Melissa N. Schaar, Clerk  
/s/ Donald E. Leggett II  
Donald E. Leggett, President

**BOARD OF COMMISSIONERS OF CARROLL COUNTY**  
/s/ Donald E. Leggett II  
Donald E. Leggett, President  
/s/ Christopher R. Modranski  
Christopher R. Modranski, Vice President  
ABSENT  
Robert E. Wirkner, Commissioner