

Present: President Donald E. Leggett II, and Vice President Christopher R. Modranski. **Absent:** Commissioner Robert E. Wirkner. **Also present to observe:** Thomas Clapper, Free Press Standard.

**IN THE MATTER OF
PLEDGE OF ALLEGIANCE**

 9:01 AM

Commissioner Leggett asked that everyone join in the reciting of the Pledge of Allegiance.

**IN THE MATTER OF
ROLL CALL / BOARD MEETING ATTENDANCE**

 9:01 AM

Commissioner Wirkner: Absent; Commissioner Modranski: Present; Commissioner Leggett: Present

**IN THE MATTER OF
RECORDINGS OF PROCEEDINGS**

 9:02 AM

Melissa N. Schaar, Clerk certified that the entire recording of the proceedings at the prior meetings are captured completely and accurately in the electronic record and are available at the office.

**IN THE MATTER OF
MINUTES**

Motion: to approve the summary of the minutes from the regular meeting of Thursday, December 18, 2025, and electronic recording of the proceedings, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II. Motion carried on unanimous vote.

 9:02 AM

**IN THE MATTER OF
EXPENSES**

Motion: to approve the following travel and membership expenses:

NAME, TITLE	DEPT.	EVENT	LOCATION	DATE	AMOUNT (not to exceed)
Brian J. Wise, Engineer	Engineer	CEAO, Hannah Report, ARTBA, and NACE memberships	NA	NA	\$2,140.80

Action: Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II. Motion carried on unanimous vote.

 9:02 AM

**IN THE MATTER OF
APPROPRIATION(S)**

Motion: to approve the following appropriation(s):

FUND	NAME	CODE	AMOUNT
21400	Dislocated Worker	21400-51326-51205	(\$30,000.00)
21400	Youth	21400-51326-53340	(\$50,000.00)
21400	Adult	21400-51326-53349	(\$16,900.00)
21400	Administration	21400-51326-56001	(\$18,200.00)
21400	Special One Stop	21400-51326-56090	(\$4,000.00)
21400	WIA Reimbursement to PA Fund	21400-51326-58000	(\$21,000.00)
20918	Supplies – PY23 CDBTG		
	Comm Dev Grant	20918-11600-54400	\$96.00

Action: Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II. Motion carried on unanimous vote.

 9:02 AM

**IN THE MATTER OF
PAYMENT OF BILLS**

Motion: to approve bills submitted for payment and to authorize the County Auditor to issue her warrant on the County Treasury for payment of same, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II. Motion carried on unanimous vote.

 9:02 AM

**IN THE MATTER OF
PAYMENT OF BILLS WITHOUT PRIOR CERTIFICATION:
REVISED CODE 5705.41**

Motion: to approve payment of the following for materials or services purchased without a proper purchase order and certification and the County Auditor is authorized to issue her warrant for payment of same:

COUNTY: Gardiner, \$1,763.00; B&B Autobody Inc., \$6,944.79; Ports Petroleum Co. Inc., \$8,996.12; Tuscarawas County Engineer, \$1,028.94; Co. Engineers Association of Ohio, \$2,140.80; Wickline, Lynda, \$196.00; and Dell Marketing L.P., \$16,469.50.

DJFS: Key Bank, \$198.61.

Action: Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II. Motion carried on unanimous vote.

 9:02 AM

**IN THE MATTER OF
REPORT OF COUNTY DOG WARDEN**

 9:03 AM

Merle Long, Dog Warden, filed his report for the week of December 14, 2025 to December 20, 2025 showing 4 dogs impounded, 0 adopted out, 3 redeemed, 0 euthanized, 0 citation(s) for no license, 0 citation(s) for running at large, and 0 citations for rabies quarantine violation.

**IN THE MATTER OF
SPECIAL HAULING PERMIT
M-M SAWMILL LUMBER LLC**

Motion: to approve a special hauling permit to M-M Sawmill Lumber LLC for hauling over Azalea Road (CR 22) in Orange Township; a \$50,000.00 bond has been provided as required by Brian J. Wise, County Engineer, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II.

Motion carried on unanimous vote.

 9:03 AM

**IN THE MATTER OF
RUMA AGREEMENT – OH CARROLLTON SOLAR FACILITY
OH CARROLLTON SOLAR, LLC**

Motion: to approve a Road Use Maintenance Agreement by and between the Board of Commissioners and OH Carrollton Solar, LLC to commence use of .043 miles of Chase Road (CR 66) for the purpose of ingress to and egress from the OH Carrollton Solar Facility, and for traffic necessary for the purpose of constructing the Facility in Center Township; a road bond in the amount of \$1,075.00 has been provided as required by Brian J. Wise, County Engineer, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II. Motion carried on unanimous vote.

 9:04 AM

**IN THE MATTER OF
JFS – VARIOUS CONTRACTS**

Motion: to approve the following contract for Job and Family Services as recommended by Jennifer Burns, Director:

PROVIDER	EFFECTIVE DATE	AMOUNT	SERVICE	TYPE	STATUS	DATE SIGNED
Safely Home Incorporated	11/1/25 – 12/31/26	Maximum amount payable \$225,000.00	Placement for foster children	Service	New	12/9/25
Carroll County Council on Aging	10/1/25 – 9/30/26	\$34,796.51	Friendly Visitor – Neighborhood Watch – Senior Referrals	Service	New	12/11/25

Action: Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II. Motion carried on unanimous vote.

 9:05 AM

**IN THE MATTER OF
AGREEMENT/CONTRACT
TRI-CONNEX COMMUNICATIONS INC**

 9:06 AM

April D. Mayle, Assistant Clerk II appeared before the Board to advise that the Route 9 tower lease agreements for TriConnex Communications, Inc. and Smartway Communications have been rolling over for several years. Ms. Mayle advised that she and Commissioner Wirkner discussed the costs to maintain the Route 9 tower and have implemented an increase to cover those costs. The lease agreements contain a clause that includes a 10% yearly increase until 2026, at which time the lease agreement will be reevaluated. Ms. Mayle advised that Pattersonville Telephone Company executed their lease agreement last year. Aaron Jones, the owner of Pattersonville Telephone Company recently met with Commissioner Wirkner and advised that he has some unused equipment on the tower that he will be removing when the weather gets better.

Motion: to approve a contract with Tri-Connex Communications Inc. of Weirton, WV, in the annual amount of \$7,920.00 to rent space on the Route 9 tower; the term of the agreement is January 1, 2026 through October 20, 2028; rent is due in monthly payments for the duration of this agreement commencing January 1, 2026, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II. Motion carried on unanimous vote.

 9:07 AM

**IN THE MATTER OF
AGREEMENT/CONTRACT
SMARTWAY COMMUNICATIONS**

Motion: to approve a contract with Smartway Communications of New Philadelphia, OH, in the annual amount of \$7,920.00 to rent space on the Route 9 tower; the term of the agreement is January 1, 2026 through October 20, 2028; rent is due in monthly payments for the duration of this agreement commencing January 1, 2026, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II.

Motion carried on unanimous vote.

 9:08 AM

**IN THE MATTER OF
PROSECUTOR OPINION**

Motion: to send the Ohio Emergency Management Agency grant agreement for the FY2023 State and Local Cybersecurity Grant Program (SLCGP) to the Prosecutor for his review for form and function, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II.

Motion carried on unanimous vote.

 9:08 AM

**IN THE MATTER OF
PROSECUTOR OPINION**

Motion: to send the Gardiner Water Treatment Service Agreement for the Moody Avenue Annex building to the Prosecutor for his review for form and function, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II. Motion carried on unanimous vote.

 9:09 AM

**IN THE MATTER OF
PROSECUTOR OPINION**

Motion: to send the 2026 CEBCO Wellness Grant Agreement to the Prosecutor for his review for form and function, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II. Motion carried on unanimous vote.

 9:09 AM

**IN THE MATTER OF
CLERKS REPORT**

 9:09 AM

Eva Johnson, Assistant Clerk II appeared before the Board to remind viewers that the courthouse will be closing at noon on Wednesday, December 24, 2025 and Wednesday, December 31, 2025. The courthouse and all non-emergency offices will be closed on Thursday, December 25, 2025 in observance of Christmas and Thursday, January 1, 2026 in observance of New Years Day. All courthouse offices will be closed on Friday, December 26, 2025 and Friday, January 2, 2026. Ms. Johnson advised a full list of hours for the courthouse offices and outlying county offices can be found on the Commissioners' Facebook page.

**IN THE MATTER OF
DOG POUND
FENCE REPAIRS**

 9:10 AM

Commissioner Modranski advised that the Dog Pound needs some fence repairs. Warden Long and Ed Eick, Superintendent of Buildings and Grounds reached out to some local companies for repair quotes. Mike Blake at Seven Springs Fencing advised that he could not do the project. Zeb Casper of Casper Welding quoted \$1000.00 to complete the repairs.

Motion: to hire Zeb Casper of Casper Welding to complete the Dog Pound fence repairs at a cost of \$1,000.00, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II. Motion carried on unanimous vote.

 9:11 AM

**IN THE MATTER OF
SALE OF COUNTY BUILDINGS** 9:12 AM

Commissioner Modranski advised that he has been researching the proper procedure for selling county properties since there will be two buildings vacated once the Annex is completed. Commissioner Modranski advised that a Request for Proposals (RFP) for auctioneer services will need to be done.

Motion: to prepare a Request for Proposals (RFP) for auctioneer services for the sale of vacant county buildings, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II.

Motion carried on unanimous vote.

 9:12 AM**IN THE MATTER OF
MERRY CHRISTMAS** 9:12 AM

Commissioner Modranski wished everyone a Merry Christmas and a safe holiday. Commissioner Modranski extended his thanks to all of the county employees for a solid year of work and extended special recognition to the emergency services personnel who will have to work through the holidays.

**IN THE MATTER OF
VISITOR** 9:13 AM

Deloris Kean, Director of the Carroll County Board of Elections advised that she was present to observe the meeting.

**IN THE MATTER OF
BOARD OF ELECTIONS** 9:13 AM

Commissioner Leggett advised that he knows that the Board of Elections needs five IP addresses. Commissioner Leggett advised that he will have the information when the Board comes back at 1:30 p.m.

**IN THE MATTER OF
TEMPORARY RECESS** 9:14 AM

Melissa N. Schaar, Clerk advised that the livestream will be shut down for the temporary recess and then restarted at 1:30 p.m. this afternoon.

Motion: to temporarily recess until 1:30 p.m., **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II.

Motion carried on unanimous vote.

 9:01 AM

Board members reconvened at  1:30 PM.

Motion: to come out of temporary recess, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II.

Motion carried on unanimous vote.

 1:30 PM**IN THE MATTER OF
CONTRACT/AGREEMENT
SPECTRUM**

Motion: to approve Spectrum Service Order #15231460 for an additional five public IP addresses for the Board of Elections office at the Moody Avenue Annex building, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** President Donald E. Leggett II, **Seconded by** Vice President Christopher R. Modranski.

Motion carried on unanimous vote.

 1:30 PM

**IN THE MATTER OF
2026 BUDGET**

 1:31 PM

Commissioner Modranski thanked the elected officials for their work on the 2026 budget. The requests were valid and in line with expectations. Commissioner Modranski advised that he would like to thank Auditor Staci Brady, Deputy Auditor Jennifer Phillips and the budgetary staff for their work on the budget, as well as the Commissioners Clerk and Assistant Clerks. The 2026 budget is a sound budget. Commissioner Modranski advised that the unencumbered balance for the 2026 budget is \$529,747.02. The general fund budget of \$18,411,150.68 is down from the \$20,331,758.42 budget for 2025.

Motion: to approve the 2026 appropriations in the amount of **\$18,411,150.68** for the County General Fund, and **\$34,483,538.48** for the Non-County General Fund for a grand total of **\$52,894,689.16**. **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II.

Motion carried on unanimous vote.

 1:33 PM

CODE	EXPENDITURE CLASSIFICATION	Approp. for 2026
	10000 COUNTY GENERAL FUND	
	11001 Commissioners	
10000-11001-50010	Salaries – Officials – Commissioners	\$179,751.00
10000-11001-50020	Salaries – Employees – Commissioners	\$121,800.00
10000-11001-51070	PERS – Commissioners	\$41,551.00
10000-11001-51080	Worker Compensation – Commissioners	\$30.00
10000-11001-51085	Unemployment Compensation – Commissioners	\$0.00
10000-11001-51090	Medicare – Commissioners	\$4,305.00
10000-11001-51100	Health Insurance - Commissioners	\$84,780.00
10000-11001-52000	Attorney Fees – Commissioners	\$15,000.00
10000-11001-52006	Road Petition – Commissioners	\$0.00
10000-11001-52050	Travel – Commissioners	\$23,000.00
10000-11001-53300	SERVICE-COMPUTER/IMAGING - Commissioners	\$70,000.00
10000-11001-53325	Advertising – Commissioners	\$4,000.00
10000-11001-53330	Rents Antenna Tower – Commissioners	\$0.00
10000-11001-53340	Professional and Technical Services - Commissioners	\$102,000.00
10000-11001-53430	Repairs and Maintenance – Commissioners	\$90,000.00
10000-11001-53433	Vehicle Maintenance - Commissioners	\$1,500.00
10000-11001-54400	Supplies and Materials – Commissioners	\$5,000.00
10000-11001-54420	SUPPLIES-COMPUTER/IMAGIN-COMM	\$15,000.00
10000-11001-54421	EQUIPMENT-COMPUTER/IMAGING - Commissioners	\$3,500.00
10000-11001-54440	Small Tools and Minor Equipment – Commissioners	\$3,500.00
10000-11001-56090	OTHER EXPENSES – Commissioners	\$5,500.00
10000-11001-57010	LOAN PAYMENTS- Commissioners	\$0.00
	TOTAL	\$770,217.00
	11002 State Audit	
10000-11002-53342	Auditing Services – State Audit	\$61,000.00
	TOTAL	\$61,000.00
	11003 Undefined	
10000-11003-56100	Regional Planning Grant – Regional Planning Grant	\$0.00
	Use carryover from 2025, no grant for 2026	
	TOTAL	\$0.00
	11004 Airport	
10000-11004-56090	Airport Grant – Airport	\$20,000.00
	TOTAL	\$20,000.00
	11007 Other Expenses/Grants	
10000-11007-53329	Transit/Vic Assit Grant – Other Expenses/Grants	\$173,000.00
	Victims Assistance - \$130,000.00 / Transit - \$43,000.00	
	TOTAL	\$173,000.00
	11025 Building and Grounds	
10000-11025-50020	Salaries – Employees – Building and Grounds	\$134,174.00
10000-11025-51070	PERS – Building and Grounds	\$19,000.00
10000-11025-51080	Worker Compensation – Building and Grounds	\$20.00
10000-11025-51090	Medicare – Building and Grounds	\$2,500.00
10000-11025-51100	Health Insurance – Building and Grounds	\$38,545.00
10000-11025-52050	Travel – Building and Grounds	\$4,000.00
10000-11025-53311	Electricity – Building and Grounds	\$145,000.00
10000-11025-53321	Telephone – Building and Grounds	\$90,000.00
10000-11025-53331	Rent – Building and Grounds	\$7,500.00
10000-11025-53340	Professional & Technical Services – Building and Grounds	\$13,000.00
10000-11025-53430	Repairs and Maintenance – Building and Grounds	\$10,000.00
10000-11025-53433	Vehicle Maintenance – Building and Grounds	\$2,500.00
10000-11025-54400	Supplies and Materials – Building and Grounds	\$21,700.00
10000-11025-56074	Courthouse Security – Building and Grounds	\$0.00
	TOTAL	\$487,939.00
	11026 Moody Avenue Annex	

10000-11026-50020	Salaries - Employees - Moody Avenue Annex	\$92,014.00
10000-11026-51070	PERS - Moody Avenue Annex	\$13,165.00
10000-11026-51080	Workers Compensation - Moody Avenue Annex	\$12.00
10000-11026-51090	Medicare - Moody Avenue Annex	\$1,425.00
10000-11026-51100	Health Insurance - Moody Avenue Annex	\$46,234.00
10000-11026-53311	Electricity - Moody Avenue Annex	\$120,000.00
10000-11026-53321	Telephone - Moody Avenue Annex	\$45,000.00
10000-11026-53331	Rent - Moody Avenue Annex	\$310,000.00
10000-11026-53340	Professional and Technical Services - Moody Ave Annex	\$910,000.00
10000-11026-53395	Renovations - Moody Avenue Annex	\$15,000.00
10000-11026-53430	Repairs and Maintenance - Moody Avenue Annex	\$2,500.00
10000-11026-54400	Supplies and Materials - Moody Avenue Annex	\$21,000.00
10000-11026-54440	Small Tools and Minor Equipment - Moody Avenue Annex	\$6,000.00
10000-11026-56090	Other Expenses - Moody Avenue Annex	\$5,000.00
	TOTAL	\$1,587,350.00
	11029 Courthouse Security	
10000-11029-50020	Salaries – Employees – Courthouse Security	\$42,625.00
10000-11029-51070	PERS – Courthouse Security	\$6,300.00
10000-11029-51080	Worker Compensation – Courthouse Security	\$400.00
10000-11029-51090	Medicare – Courthouse Security	\$675.00
10000-11029-56074	Contractual Services – Courthouse Security	\$61,000.00
	TOTAL	\$111,000.00
	11101 Auditor	
10000-11101-50010	Salaries – Officials – Auditor	\$78,412.00
10000-11101-50020	Salaries – Employees – Auditor	\$192,000.00
10000-11101-50021	Salaries – W/M – Auditor	\$0.00
10000-11101-51070	PERS – Auditor	\$38,000.00
10000-11101-51080	Worker Compensation – Auditor	\$2,700.00
10000-11101-51085	Unemployment Compensation – Auditor	\$2,000.00
10000-11101-51090	Medicare – Auditor	\$4,000.00
10000-11101-51100	Health Insurance - Auditor	\$75,000.00
10000-11101-52050	Travel – Auditor	\$5,000.00
10000-11101-53300	Contractual Services – Auditor	\$35,000.00
10000-11101-53325	Advertising – Auditor	\$6,000.00
10000-11101-54400	Supplies and Materials – Auditor	\$10,000.00
10000-11101-54440	Small Tools and Minor Equipment – Auditor	\$10,000.00
10000-11101-56090	OTHER EXPENSES – Auditor	\$2,000.00
	TOTAL	\$460,112.00
	11102 Auditor – Weights and Measures	
10000-11102-52050	Travel – Auditor – Weights and Measures	\$0.00
10000-11102-53300	Contract Services – WTS/MS AUDITOR	\$16,000.00
10000-11102-53325	ADVERTISING – W/M AUDITOR	\$0.00
10000-11102-54400	SUPPLIES- W/M- AUDITOR	2,000.00
	TOTAL	\$18,000.00
	11110 Treasurer	
10000-11110-50010	Salaries – Officials – Treasurer	\$60,943.00
10000-11110-50020	Salaries – Employees – Treasurer	\$124,000.00
10000-11110-51070	PERS – Treasurer	\$25,895.00
10000-11110-51080	Worker Compensation – Treasurer	\$1,800.00
10000-11110-51090	Medicare – Treasurer	\$2,681.68
10000-11110-51100	Health Insurance – Treasurer	\$65,000.00
10000-11110-52050	Travel – Treasurer	\$3,000.00
10000-11110-53300	Contractual Services – Treasurer	\$25,000.00
10000-11110-53325	Advertising – Treasurer	\$1,000.00
10000-11110-54400	Supplies and Materials – Treasurer	\$0.00
10000-11110-54440	Small Tools and Minor Equipment – Treasurer	\$0.00
	TOTAL	\$309,319.68
	11120 Prosecutor	
10000-11120-50010	Salaries - Officials - Prosecutor	\$142,920.00
10000-11120-50020	Salaries - Employees - Prosecutor	\$289,945.00
10000-11120-51070	PERS - Prosecutor	\$60,602.00
10000-11120-51080	Worker Compensation - Prosecutor	\$4,169.00
10000-11120-51090	Medicare - Prosecutor	\$6,277.00
10000-11120-51100	Health Insurance – Prosecutor	\$56,273.00
10000-11120-53300	Contractual Services - Prosecutor	\$13,333.00
10000-11120-53500	Allowance - Prosecutor	\$38,000.00
10000-11120-54400	Supplies and Materials - Prosecutor	\$20,333.00
10000-11120-54440	Small Tools and Minor Equipment - Prosecutor	\$13,333.00
	TOTAL	\$645,185.00
	11123 Bureau of Support	
10000-11123-56067	County Share - Bureau of Support	\$50,000.00
	TOTAL	\$50,000.00
	11125 Budget Commission	

10000-11125-53325	Advertising - Budget Commission	\$500.00
	TOTAL	\$500.00
11126 Board of Revision		
10000-11126-53325	Advertising - Board of Revision	\$500.00
10000-11126-56090	OTHER EXPENSES- Board of Revision	\$500.00
	TOTAL	1,000.00
11180 Board of Elections		
10000-11180-50010	Salaries – Officials – Board of Elections	\$28,464.00
10000-11180-50020	Salaries – Employees – Board of Elections	\$190,590.00
10000-11180-50021	Salaries – Precinct Officials – Board of Elections	\$30,000.00
10000-11180-51070	PERS – Board of Elections	\$30,668.00
10000-11180-51080	Worker Compensation – Board of Elections	\$1,922.00
10000-11180-51090	Medicare – Board of Elections	\$3,177.00
10000-11180-51100	Health Insurance – Board of Elections	\$40,580.00
10000-11180-52050	Travel - Board of Elections	\$20,000.00
10000-11180-53300	Contractual Services - Board of Elections	\$90,000.00
10000-11180-53325	Advertising - Board of Elections	\$2,000.00
10000-11180-54400	Supplies and Materials - Board of Elections	\$25,000.00
10000-11180-54440	Small Tools and Minor Equipment - Board of Elections	\$1,500.00
10000-11180-56090	Other Expenses - Board of Elections	\$25,000.00
	TOTAL	\$488,901.00
11190 Fair Board - Grant		
10000-11190-56100	Miscellaneous - Fair Board - Grant	\$20,000.00
	TOTAL	\$20,000.00
11191 Ext Service - Grant		
10000-11191-53300	Contractual Services - Ext Service - Grant	\$210,289.00
	TOTAL	\$210,289.00
11192 Soil Conservation - Grant		
10000-11192-56100	Miscellaneous - Soil Conservation - Grant	\$155,000.00
	TOTAL	\$155,000.00
11193 Apiary		
10000-11193-50020	Salaries - Employees - Apiary	\$0.00
10000-11193-51070	PERS - Apiary	\$0.00
10000-11193-51080	Worker Compensation - Apiary	\$0.00
10000-11193-51090	Medicare - Apiary	\$0.00
10000-11193-51110	Health Insurance - Apiary	\$0.00
10000-11193-52050	Travel - Apiary	\$0.00
10000-11193-53392	Buildings and Other Structures - Apiary	\$0.00
10000-11193-54400	Supplies and Materials - Apiary	\$0.00
	TOTAL	\$0.00
11250 Recorder		
10000-11250-50010	Salaries - Officials - Recorder	\$58,234.00
10000-11250-50020	Salaries - Employees - Recorder	\$148,517.00
10000-11250-51070	PERS - Recorder	\$28,945.00
10000-11250-51080	Worker Compensation - Recorder	\$1,991.00
10000-11250-51090	Medicare - Recorder	\$2,998.00
10000-11250-51100	Health Insurance - Recorder	\$78,579.00
10000-11250-52050	Travel - Recorder	\$4,200.00
10000-11250-53300	Contractual Services - Recorder	\$3,000.00
10000-11250-54400	Supplies and Materials - Recorder	\$2,500.00
10000-11250-54440	Small Tools and Minor Equipment - Recorder	\$2,000.00
10000-11250-56090	OTHER EXPENSES - Recorder	\$500.00
10000-11250-59200	TRANSFER OUT – RECORDER	\$0.00
	TOTAL	\$331,464.00
11251 Recorder - Equipment		
10000-11251-56090	OTHER EXPENSES - Recorder - Equipment	\$1,500.00
	TOTAL	\$1,500.00
11260 Commissioners - Bonds/Insurance		
10000-11260-51100	Health Insurance - Commissioners – Bonds/Insurance	\$3,700.00
10000-11260-51104	Liability Insurance - Commissioners – Bonds/Insurance	\$280,000.00
10000-11260-53350	Insurance and Bonding Services – Commissioners – Bonds	\$2,500.00
	TOTAL	\$286,200.00
11265 Auditor - Real Estate Taxes		
10000-11265-56090	LEVIES & ASSESSMENTS – Auditor – Real Estate Taxes	\$9,000.00
	TOTAL	\$9,000.00
12006 Court of Appeals		
10000-12006-50010	Salaries - Officials - Court of Appeals	\$500.00
10000-12006-51070	PERS – Court of Appeals	\$200.00
10000-12006-51080	Workers Compensation – Court of Appeals	\$20.00
10000-12006-51090	Medicare – Court of Appeals	\$50.00
10000-12006-52001	Fees - Attorney - Court of Appeals	\$2,500.00
10000-12006-52004	TRANSCRIBING SERVICE – COURT OF APPEALS	\$100.00
10000-12006-53390	Other Contractual Services - Court of Appeals	\$40,000.00

10000-12006-54400	Supplies and Materials - Court of Appeals	\$0.00
	TOTAL	\$43,370.00
12045 Law Library Grant		
10000-12045-56100	LAW LIBRARY GRANT	\$37,650.00
	TOTAL	\$37,650.00
12130 Common Pleas Court		
10000-12130-50010	Salaries – Officials – Common Pleas Court	\$6,100.00
10000-12130-50020	Salaries – Employees – Common Pleas Court	\$188,000.00
10000-12130-51070	PERS – Common Pleas Court	\$27,175.00
10000-12130-51080	Worker Compensation – Common Pleas Court	\$1,870.00
10000-12130-51085	Unemployment Compensation – Common Pleas Court	\$0.00
10000-12130-51090	Medicare – Common Pleas Court	\$2,815.00
10000-12130-51100	Health Insurance – Common Pleas Court	\$20,500.00
10000-12130-52001	Fees - Attorney - Common Pleas Court	\$14,000.00
10000-12130-52002	Fees - Juror - Common Pleas Court	\$9,000.00
10000-12130-52003	Fees - Witness - Common Pleas Court	\$800.00
10000-12130-52004	Transcripts - Common Pleas Court	\$5,000.00
10000-12130-52050	Travel - Common Pleas Court	\$6,000.00
10000-12130-53300	Contractual Services - Common Pleas Court	\$42,000.00
10000-12130-53340	FOREIGN JUDGE - Common Pleas Court	\$1,000.00
10000-12130-53430	Repairs and Maintenance - Common Pleas Court	\$500.00
10000-12130-54400	Supplies and Materials - Common Pleas Court	\$10,000.00
10000-12130-54440	Small Tools and Minor Equipment – Common Pleas Court	\$6,000.00
10000-12130-56090	Other Expenses - Common Pleas Court	\$2,000.00
	TOTAL	\$342,760.00
12131 Adult Probation		
10000-12131-50020	Salaries - Employees - Adult Probation	\$208,000.00
10000-12131-51070	PERS - Adult Probation	\$29,120.00
10000-12131-51080	Worker Compensation - Adult Probation	\$2,005.00
10000-12131-51090	Medicare – Adult Probation	\$3,050.00
10000-12131-51100	Health Insurance – Adult Probation	\$51,500.00
10000-12131-53300	Contractual Services - Adult Probation	\$15,500.00
	TOTAL	\$308,175.00
12132 Jury Commission		
10000-12132-50020	Salaries - Employees - Jury Commission	\$13,000.00
10000-12132-51070	PERS - Jury Commission	\$1,820.00
10000-12132-51080	Worker Compensation - Jury Commission	\$126.00
10000-12132-51090	Medicare - Jury Commission	\$190.00
10000-12132-53300	Contractual Services - Jury Commission	\$7,200.00
10000-12132-54400	Supplies and Materials - Jury Commission	\$9,500.00
	TOTAL	\$31,836.00
12140 Juvenile Court		
10000-12140-50020	Salaries - Employees - Juvenile Court	\$95,456.00
10000-12140-51070	PERS - Juvenile Court	\$13,365.00
10000-12140-51080	Worker Compensation - Juvenile Court	\$920.00
10000-12140-51090	Medicare - Juvenile Court	\$1,385.00
10000-12140-51100	Health Insurance – Juvenile Court	\$40,080.00
10000-12140-52002	Fees - Juror - Juvenile Court	\$0.00
10000-12140-52003	Fees - Witness - Juvenile Court	\$750.00
10000-12140-52004	Transcripts - Juvenile Court	\$2,000.00
10000-12140-52050	Travel - Juvenile Court	\$200.00
10000-12140-53390	FOREIGN JUDGE - Juvenile Court	\$10,000.00
10000-12140-54440	Small Tools and Minor Equipment – Juvenile Court	\$15,000.00
10000-12140-56030	Child Support - Juvenile Court	\$82,817.00
10000-12140-56067	County Share Multi Co Juv Dist - Juvenile Court	\$5,000.00
10000-12140-59200	TRANSFER OUT - JUV CT	\$0.00
	TOTAL	\$266,973.00
12141 Juvenile Court - Probation		
10000-12141-50020	Salaries - Employees - Juvenile Court - Probation	\$100,427.00
10000-12141-51070	PERS - Juvenile Court - Probation	\$14,060.00
10000-12141-51080	Worker Compensation - Juvenile Court - Probation	\$968.00
10000-12141-51085	Unemployment Compensation - Juvenile Court - Probation	\$0.00
10000-12141-51090	Medicare - Juvenile Court - Probation	\$1,458.00
10000-12141-51100	Health Insurance – Juvenile Court – Probation	\$47,784.00
10000-12141-52001	Fees - Attorney - Juvenile Court - Probation	\$10,500.00
10000-12141-52050	Travel - Juvenile Court - Probation	\$2,500.00
10000-12141-56090	Other Expenses - Juvenile Court - Probation	\$10,000.00
10000-12141-56100	PASS PROGRAM - Juvenile Court - Probation	\$3,000.00
10000-12141-59200	TRANSFER OUT - JUV CT-PROBATION	\$0.00
	TOTAL	\$190,697.00
12155 Probate Court		
10000-12155-50010	Salaries - Officials - Probate Court	\$4,810.00
10000-12155-50020	Salaries - Employees - Probate Court	\$44,567.00

10000-12155-51070	PERS - Probate Court	\$6,914.00
10000-12155-51080	Worker Compensation - Probate Court	\$477.00
10000-12155-51090	Medicare - Probate Court	\$717.00
10000-12155-51100	Health Insurance – Probate Court	\$23,112.00
10000-12155-52002	Fees - Juror - Probate Court	\$320.00
10000-12155-52003	Fees - Witness - Probate Court	\$200.00
10000-12155-52004	Transcripts - Probate Court	\$300.00
10000-12155-52050	Travel - Probate Court	\$3,500.00
10000-12155-53300	Contractual Services - Probate Court	\$22,700.00
10000-12155-53325	Advertising - Probate Court	\$400.00
10000-12155-54400	Supplies and Materials - Probate Court	\$9,000.00
10000-12155-54440	Small Tools and Minor Equipment – Probate Court	\$10,000.00
10000-12155-56090	OTHER EXPENSES - Probate Court	\$6,000.00
10000-12155-59200	TRANSFER OUT - PROBATE CT	\$0.00
	TOTAL	\$133,017.00
	12160 Clerk of Courts	
10000-12160-50010	Salaries - Officials - Clerk of Courts	\$60,943.00
10000-12160-50020	Salaries - Employees - Clerk of Courts	\$119,665.00
10000-12160-51070	PERS - Clerk of Courts	\$25,285.00
10000-12160-51080	Worker Compensation - Clerk of Courts	\$1,738.00
10000-12160-51090	Medicare - Clerk of Courts	\$2,597.00
10000-12160-51100	Health Insurance – Clerk of Courts	\$93,899.00
10000-12160-53300	Contractual Services - Clerk of Courts	\$40,000.00
10000-12160-53322	Postage - Clerk of Courts	\$12,000.00
10000-12160-54400	Supplies and Materials - Clerk of Courts	\$7,000.00
10000-12160-54440	Small Tools and Minor Equipment - Clerk of Courts	\$0.00
	TOTAL	\$363,127.00
	12170 Municipal Court	
10000-12170-50010	Salaries - Officials - Municipal Court	\$63,250.00
10000-12170-50020	Salaries - Employees - Municipal Court	\$243,000.00
10000-12170-50021	Salaries - Needs Defined - Municipal Court	\$8,000.00
10000-12170-51070	PERS - Municipal Court	\$43,500.00
10000-12170-51080	Worker Compensation - Municipal Court	\$3,200.00
10000-12170-51085	Unemployment Compensation - Municipal Court	\$2,000.00
10000-12170-51090	Medicare - Municipal Court	\$5,100.00
10000-12170-51100	Health Insurance – Municipal Court	\$102,000.00
10000-12170-52001	Fees - Attorney - Municipal Court	\$8,500.00
10000-12170-52002	Fees - Juror - Municipal Court	\$2,500.00
10000-12170-52003	Fees - Witness - Municipal Court	\$1,000.00
10000-12170-54400	Supplies and Materials - Municipal Court	\$21,000.00
10000-12170-54440	Small Tools and Minor Equipment – Municipal Court	\$9,000.00
10000-12170-56090	OTHER EXPENSES - Municipal Court	\$14,000.00
	TOTAL	\$526,050.00
	12174 Municipal Court - Adult Probation	
10000-12174-50020	Salaries - Employees - Municipal Court – Adult Probation	\$95,500.00
10000-12174-51070	PERS - Municipal Court - Adult Probation	\$16,000.00
	Worker Compensation - Municipal Court – Adult Probation	\$1,500.00
10000-12174-51080	Medicare - Municipal Court - Adult Probation	\$3,300.00
10000-12174-51100	Health Insurance – Municipal Court – Adult Probation	\$34,500.00
	TOTAL	\$150,800.00
	12185 Public Defender	
10000-12185-50020	Salaries - Employees - Public Defender	\$215,000.00
10000-12185-51070	PERS - Public Defender	\$30,100.00
10000-12185-51080	Worker Compensation - Public Defender	\$2,100.00
10000-12185-51085	Unemployment Compensation – Public Defender	\$0.00
10000-12185-51090	Medicare - Public Defender	\$3,120.00
10000-12185-51100	Health Insurance – Public Defender	\$72,000.00
10000-12185-52004	Transcripts - Public Defender	\$1,000.00
10000-12185-52050	Travel - Public Defender	\$0.00
10000-12185-53300	Contractual Services - Public Defender	\$5,000.00
10000-12185-53331	Rent - Public Defender	\$0.00
10000-12185-53340	Professional and Technical Services – Public Defender	\$1,000.00
10000-12185-53600	Witness Fees - Public Defender	\$1,000.00
10000-12185-54400	Supplies and Materials - Public Defender	\$5,000.00
	TOTAL	\$335,320.00
	21165 Coroner	
10000-21165-50010	Salaries - Officials - Coroner	\$37,918.00
10000-21165-50020	Salaries - Employees - Coroner	\$7,500.00
10000-21165-51070	PERS - Coroner	\$6,359.00
10000-21165-51080	Worker Compensation - Coroner	\$500.00
10000-21165-51090	Medicare - Coroner	\$682.00
10000-21165-52050	Travel - Coroner	\$2,465.00

10000-21165-53300	Contractual Services - Coroner	\$26,000.00
10000-21165-54400	Supplies and Materials - Coroner	\$300.00
10000-21165-54413	SUPPLIES FOR MORGUE- CORONER	\$500.00
	TOTAL	\$82,224.00
	21200 Sheriff	
10000-21200-50010	Salaries – Officials – Sheriff	\$81,712.00
10000-21200-50020	Salaries – Employees – Sheriff	\$3,505,000.00
10000-21200-51070	PERS – Sheriff	\$587,100.00
10000-21200-51080	Worker Compensation – Sheriff	\$33,700.00
10000-21200-51085	Unemployment Compensation – Sheriff	\$0.00
10000-21200-51090	Medicare – Sheriff	\$37,000.00
10000-21200-51100	Health Insurance - Sheriff	\$526,400.00
10000-21200-52050	Travel - Sheriff	\$10,000.00
10000-21200-53300	Contractual Services - Sheriff	\$362,250.00
10000-21200-53306	Repair - Sheriff	\$42,000.00
10000-21200-53329	COMM NOTIFICATION (SEX OFF)- Sheriff	\$2,000.00
10000-21200-53420	DOROTHY LONG MEMORIAL EXPENSE -	\$0.00
10000-21200-53430	Repairs and Maintenance - Sheriff	\$143,000.00
10000-21200-53500	Allowance - Sheriff	\$12,000.00
10000-21200-54400	Supplies and Materials - Sheriff	\$137,500.00
10000-21200-54440	Small Tools and Minor Equipment - Sheriff	\$214,000.00
10000-21200-56075	Sheriff - Special Operation - Sheriff	\$0.00
	TOTAL	\$5,693,662.00
	21550 EMA	
10000-21550-50020	Salaries - Employees - EMA	\$97,000.00
10000-21550-51070	PERS - EMA	\$13,580.00
10000-21550-51080	Worker Compensation - EMA	\$934.00
10000-21550-51090	Medicare - EMA	\$1,410.00
10000-21550-51100	Health Insurance - EMA	\$11,737.00
10000-21550-52050	Travel - EMA	\$7,500.00
10000-21550-53300	Contractual Services - EMA	\$23,000.00
10000-21550-53325	Advertising - EMA	\$250.00
10000-21550-53430	Repairs and Maintenance - EMA	\$2,000.00
10000-21550-54400	Supplies and Materials - EMA	\$3,000.00
10000-21550-54440	Small Tools and Minor Equipment - EMA	\$2,000.00
10000-21550-56090	OTHER EXPENSES - EMA	\$12,000.00
	TOTAL	\$174,411.00
	21551 EMA - Flood Plan	
10000-21551-50020	Salaries - Employees - EMA - Flood Plan	\$28,000.00
10000-21551-51070	PERS - EMA - Flood Plan	\$3,920.00
10000-21551-51080	Worker Compensation - EMA - Flood Plan	\$270.00
10000-21551-51090	Medicare - EMA - Flood Plan	\$406.00
10000-21551-51100	Health Insurance - EMA - Flood Plan	\$3,388.00
10000-21551-52050	Travel - EMA - Flood Plan	\$1,500.00
	TOTAL	\$37,484.00
	31370 Engineer Map	
10000-31370-50020	Salaries - Employees - Engineer Map	\$62,793.00
10000-31370-51070	PERS - Engineer Map	\$8,791.00
10000-31370-51080	Worker Compensation - Engineer Map	\$605.00
10000-31370-51085	Unemployment Compensation - Engineer Map	\$0.00
10000-31370-51090	Medicare - Engineer Map	\$911.00
10000-31370-51100	Health Insurance – Engineer Map	\$26,836.00
10000-31370-54400	Supplies and Materials - Engineer Map	\$2,500.00
10000-31370-54440	Small Tools and Minor Equipment - Engineer	\$2,000.00
10000-31370-55045	CO SHARE ROAD MATERIALS - Engineer	\$10,000.00
	TOTAL	\$114,436.00
	41030 TB Reimbursement	
10000-41030-58000	Reimbursements - TB Reimbursement	\$8,000.00
	TOTAL	\$8,000.00
	41031 Vital Statistics	
10000-41031-53600	VITAL STATISTICS - Vital Statistics	\$300.00
	TOTAL	\$300.00
	51009 Park District Grant	
10000-51009-56100	CARROLL CO PARK DISTRICT GRANT - Park	\$0.00
	TOTAL	\$0.00
	51013 Memorial Day Grant	
10000-51013-56100	Miscellaneous - Memorial Day Grant	\$5,000.00
	TOTAL	\$5,000.00
	51032 Handicapped Children Fund	
10000-51032-56090	MEDICALLY HANDICAPPED CHILDREN – Handicapped Child.	\$132,666.00
	TOTAL	\$132,666.00
	51033 Child Welfare Fund	
10000-51033-53300	Contractual Services - Child Welfare Fund	\$212,000.00

		TOTAL	\$212,000.00
	51034 DJFS		
10000-51034-56100	GRANT – DJFS – Mandated Share		\$68,262.00
		TOTAL	\$68,262.00
	51255 Veterans Service		
10000-51255-50010	Salaries - Officials - Veterans Service		\$17,000.00
10000-51255-50020	Salaries - Employees - Veterans Service		\$250,000.00
10000-51255-51070	PERS - Veterans Service		\$37,380.00
10000-51255-51080	Worker Compensation - Veterans Service		\$2,132.26
10000-51255-51090	Medicare - Veterans Service		\$3,871.50
10000-51255-51090	Health Insurance – Veterans Service		\$60,000.00
10000-51255-52050	Travel - Veterans Service		\$20,000.00
10000-51255-53300	Contractual Services - Veterans Service		\$10,000.00
10000-51255-53329	OUTREACH - Veterans Service		\$50,000.00
10000-51255-53330	Rents and Leases - Veterans Service		\$15,000.00
10000-51255-53500	Allowance - Veterans Service		\$100,000.00
10000-51255-54400	Supplies and Materials - Veterans Service		\$5,000.00
10000-51255-54440	Small Tools and Minor Equipment - Veterans		\$5,000.00
10000-51255-56090	OTHER EXPENSES - Veterans Service		\$57,943.24
		TOTAL	\$633,327.00
	51256 Veterans Service		
10000-51256-54470	Grave Markers - Veterans Service		\$5,000.00
10000-51256-54471	BURIALS- VET SERVICE - Veterans Service		\$5,000.00
10000-51256-54472	MEMORIAL DAY EXPENSES- VET SER -		\$5,000.00
10000-51256-56090	OTHER EXPENSES - Veterans Service		\$15,000.00
		TOTAL	\$30,000.00
	61008 Economic Development Grant		
10000-61008-56100	ECONOMIC DEVELOPMENT GRANT-		\$82,000.00
		TOTAL	\$82,000.00
	81280 Transfer Out		
10000-81280-59200	Transfer Out - Transfer Out		\$2,210,627.00
		TOTAL	\$2,210,627.00
	NON GENERAL FUNDS		
	21300 Dog and Kennel		
20000-21300-50020	Salaries - Auditor Employees - Dog and Kennel		\$25,000.00
20000-21300-50021	Salaries - Employees - Dog and Kennel		\$57,100.00
20000-21300-50030	Salaries - Department Head - Dog and Kennel		\$45,700.00
20000-21300-51070	PERS - Dog and Kennel		\$18,000.00
20000-21300-51080	Worker Compensation - Dog and Kennel		\$1,300.00
20000-21300-51085	Unemployment Compensation - Dog and		\$1,000.00
20000-21300-51090	Medicare - Dog and Kennel		\$2,000.00
20000-21300-51100	Health Insurance - Dog and Kennel		\$7,500.00
20000-21300-53300	Contract Service – CC Humane Society		\$0.00
20000-21300-53310	Utilities - Dog and Kennel		\$12,000.00
20000-21300-53430	Repairs and Maintenance - Dog and Kennel		\$9,000.00
20000-21300-54401	AUDITORS SUPPLIES - Dog and Kennel		\$3,000.00
20000-21300-54403	SUPPLIES - Dog and Kennel		\$12,000.00
20000-21300-54440	Small Tools and Minor Equipment - Dog and		\$5,000.00
20000-21300-55055	Permanent Improvement - Dog and Kennel		\$2,000.00
20000-21300-56060	Claims - Dog and Kennel		\$1,000.00
20000-21300-56090	Other Expenses - Dog and Kennel		\$11,000.00
20000-21300-56091	Vet Expenses – Dog & Kennel		\$3,000.00
		TOTAL	\$215,600.00
	20009 DRETAC-PROSECUTOR		
20009-11121-50020	Salaries - Employees - Prosecutor - DRETAC		\$58,710.00
20009-11121-51070	PERS - Prosecutor - DRETAC		\$8,220.00
20009-11121-51080	Worker Compensation - Prosecutor - DRETAC		\$645.00
20009-11121-51090	Medicare - Prosecutor - DRETAC		\$852.00
20009-11121-51100	Health Insurance - Prosecutor - DRETAC		\$7,633.00
20009-11121-54400	Supplies and Materials - Prosecutor - DRETAC		\$1,350.00
		TOTAL	\$77,410.00
	20010 DRETAC-TREASURER		
20010-11111-50020	Salaries - Employees - Treasurer - DRETAC - Treasurer		\$20,000.00
20010-11111-51070	PERS - Treasurer - DRETAC - Treasurer		\$2,800.00
20010-11111-51080	Worker Compensation - Treasurer - DRETAC - Treasurer		\$200.00
20010-11111-51090	Medicare - Treasurer - DRETAC - Treasurer		\$300.00
20010-11111-51100	Health Insurance - Treasurer - DRETAC - Treasurer		\$11,800.00
20010-11111-53300	Contractual Services - Treasurer - DRETAC - Treasurer		\$20,000.00
20010-11111-54400	Supplies and Materials - Treasurer - DRETAC - Treasurer		\$2,000.00
20010-11111-54440	Small Tools and Minor Equipment – DRETAC - Treasurer -		\$5,000.00
20010-11111-59200	Transfer Out – DRETAC Treasurer		\$0.00
		TOTAL	\$62,100.00

20011 CONCEALED HANDGUN LICENSE FUND		
20011-21200-50020	Salaries - Employees - Sheriff	\$0.00
20011-21200-51070	PERS - Sheriff	\$0.00
20011-21200-51080	Worker Compensation - Sheriff	\$0.00
20011-21200-51090	Medicare - Sheriff	\$0.00
20011-21200-51100	Health Insurance – Sheriff	\$0.00
20011-21200-53300	Contractual Services - Sheriff	\$7,500.00
20011-21200-54400	Supplies and Materials - Sheriff	\$2,500.00
	TOTAL	\$10,000.00
20012 SHERIFF FORECLOSURE		
20012-21200-50020	Salaries - Employees - Sheriff	\$0.00
20012-21200-51070	PERS - Sheriff	\$0.00
20012-21200-51080	Worker Compensation - Sheriff	\$0.00
20012-21200-51090	Medicare - Sheriff	\$0.00
20012-21200-53300	Contractual Services - Sheriff	\$5,000.00
20012-21200-56090	Small Tools and Minor Equipment - Sheriff	\$5,000.00
	TOTAL	\$10,000.00
20014 MUNICIPAL CT SPECIAL PROJECTS		
20014-12171-50020	Salaries - Employees - Municipal Court -	\$35,000.00
20014-12171-51070	PERS - Municipal Court - Special Projects	\$5,000.00
20014-12171-51080	Worker Compensation - Municipal Court -	\$350.00
20014-12171-51090	Medicare - Municipal Court - Special Projects	\$700.00
20014-12171-51100	Health Insurance - Municipal Court - Special	\$10,300.00
20014-12171-53300	Contractual Services - Municipal Court - Special	\$10,000.00
20014-12171-53430	Repairs and Maintenance - Municipal Court -	\$38,000.00
20014-12171-54440	Small Tools and Minor Equipment - Municipal	\$10,000.00
20014-12171-56090	OTHER - Municipal Court - Special Projects	\$10,000.00
	TOTAL	\$119,350.00
20015 MUNI CT INDIGENT DRIVER FUND		
20015-12173-53300	Contractual Services - Indigent Drivers Alcohol	\$5,000.00
20015-12173-54440	Small Tools and Minor Equipment - Indigent	\$10,000.00
20015-12173-56090	Indigent Drivers Alcohol Treatment	\$25,000.00
	TOTAL	\$40,000.00
20016 ENFORCEMENT & EDUCATION FUND		
20016-21200-50020	Salaries – Employees – Sheriff	0.00
20016-21200-51070	PERS – Sheriff	0.00
20016-21200-51080	Worker Compensation – Sheriff	0.00
20016-21200-51090	Medicare – Sheriff	0.00
20016-21200-53300	Contractual Services - Sheriff	2,500.00
20016-21200-53340	Professional and Technical Services - Sheriff	2,500.00
	TOTAL	\$5,000.00
20017 MUNICIPAL COURT COMPUTER FUND		
20017-12172-53300	Contractual Services - Municipal Court -	\$5,000.00
20017-12172-53430	Repairs and Maintenance - Municipal Court -	\$5,000.00
20017-12172-54400	Supplies and Materials - Municipal Court -	\$5,000.00
20017-12172-54450	Computer Equipment - Municipal Court -	\$0.00
20017-12172-56000	Other - Municipal Court - Computer	\$0.00
	TOTAL	\$15,000.00
20018 PROBATE COURT COMPUTER FUND		
20018-12156-53300	Contractual Services - Probate Court – Computer	\$4,000.00
20018-12156-53430	Repairs and Maintenance - Probate Court – Computer	\$2,000.00
20018-12156-54440	Small Tools and Minor Equipment – Probate - Computer	\$5,000.00
20018-12156-56090	OTHER EXPENSES - Probate Court - Computer	\$1,000.00
	TOTAL	\$12,000.00
20019 JUVENILE COURT COMPUTER FUND		
20019-12146-53300	Contractual Services - Juvenile Court – Computer	\$3,000.00
20019-12146-53430	Repairs and Maintenance - Juvenile Court – Computer	\$1,000.00
20019-12146-54440	Small Tools and Minor Equipment – Juvenile Court -	\$2,500.00
20019-12146-56090	OTHER EXPENSES- Juvenile Court – Computer	\$1,000.00
	TOTAL	\$7,500.00
20020 RECORDER EQUIPMENT FUND		
20020-11251-53300	Contractual Services - Recorder – Equipment – Tech Fund	\$50,000.00
20020-11251-53430	Repairs and Maintenance - Recorder – Tech Fund	\$500.00
20020-11251-54440	Small Tools and Minor Equipment - Recorder – Tech Fund	\$500.00
20020-11251-56000	Other - Recorder – Equipment – Tech Fund	\$500.00
	TOTAL	\$51,500.00
20021 CLERK OF COURTS COMPUTER FUND		
20021-12163-53300	Contractual Services - Clerk of Courts -	\$0.00
20021-12163-54440	Small Tools and Minor Equipment - Clerk of	\$20,000.00
	TOTAL	\$20,000.00
20022 COUNTY PROBATION (ADULT) SERVI		
20022-12135-50020	Salaries - Employees - County Probation (Adult)	\$0.00
20022-12135-51070	PERS - County Probation (Adult) Service	\$0.00

20022-12135-51080	Worker Compensation - County Probation	\$0.00
20022-12135-51090	Medicare - County Probation (Adult) Service	\$0.00
20022-12135-52050	Travel - County Probation (Adult) Service	\$0.00
20022-12135-53300	Contractual Services - County Probation (Adult)	\$8,000.00
20022-12135-53430	Repairs and Maintenance - County Probation	\$5,000.00
20022-12135-54400	Supplies and Materials - County Probation	\$2,500.00
20022-12135-54440	Small Tools and Minor Equipment - County	\$0.00
20022-12135-55044	Machinery-Equipment & Furniture - Adult Probation	\$32,000.00
	TOTAL	\$47,500.00
	20023 COMMON PLEAS COMPUTER FUND	
20023-12134-54440	Small Tools and Minor Equipment - Common	\$25,000.00
	TOTAL	\$25,000.00
	20024 COMMON PLEAS SPECIAL PROJECTS	
20024-12136-54440	Small Tools and Minor Equipment - Common	\$8,300.00
	TOTAL	\$8,300.00
	20025 TITLE ADMINISTRATION FUND	
20025-12161-50020	Salaries - Employees - Title Administration	\$73,710.00
20025-12161-51070	PERS - Title Administration	\$10,320.00
20025-12161-51080	Worker Compensation - Title Administration	\$709.00
20025-12161-51090	Medicare - Title Administration	\$1,029.00
20025-12161-51100	Health Insurance - Title Administration	\$28,025.00
20025-12161-52050	Travel - Title Administration	\$5,000.00
20025-12161-53300	Contractual Services - Title Administration	\$18,000.00
20025-12161-53430	Repairs and Maintenance - Title Administration	\$0.00
20025-12161-54400	Supplies and Materials - Title Administration	\$1,500.00
20025-12161-54440	Small Tools and Minor Equipment - Title	\$24,000.00
20025-12161-56090	Other Expenses - Title Administration	\$1,500.00
20025-12161-59200	Transfer Out - Title Administration	\$0.00
	TOTAL	\$163,793.00
	20026 MUNICIPAL COURT ADULT PROBATION	
20026-12174-50020	Salaries - Employees - Municipal Court – Adult Probation	\$90,000.00
20026-12174-51070	PERS - Municipal Court - Adult Probation	\$15,000.00
20026-12174-51080	Worker Compensation - Municipal Court - Adult Probation	\$1,000.00
20026-12174-51090	Medicare - Municipal Court - Adult Probation	\$1,300.00
20026-12174-51100	Health Insurance - Municipal Court Adult Probation	\$10,300.00
20026-12174-53300	Contractual Services - Municipal Court – Adult Probation	\$5,000.00
20026-12174-53430	Repairs and Maintenance - Municipal Court – Adult	\$10,000.00
20026-12174-54400	Supplies and Materials - Municipal Court - Adult Probation	\$25,000.00
20026-12174-54440	Small Tools and Minor Equipment – Municipal Court –	\$25,000.00
20026-12174-54461	Fuel - Municipal Court - Adult Probation	\$7,000.00
20026-12174-56000	Other - Municipal Court - Adult Probation	\$15,000.00
	TOTAL	\$204,600.00
	20027 INDIGENT DRIVERS' ALCOHOL MONITORING	
20027-12173-53300	Contractual Services - Indigent Drivers Alcohol Treatment	\$1,000.00
20027-12173-54440	Small Tools and Minor Equipment – Indigent Drivers t	\$1,000.00
	TOTAL	\$2,000.00
	20028 IND DRIVER INTER ALCOHOL MONITORING	
20028-12173-53300	Contractual Services - Indigent Drivers Alcohol Treatment	\$10,000.00
20028-12173-54440	Small Tools and Minor Equipment – Indigent Drivers	\$10,000.00
	TOTAL	\$20,000.00
	20030 VICTIM ASSISTANCE PROGRAM	
20030-51310-50020	Employee Salaries - Victims Assistance Program	\$125,000.00
20030-51310-51070	Pers - Victim Assistance Program	\$17,472.00
20030-51310-51080	W/C - Victim Assistance Program	\$3,741.00
20030-51310-51090	Medicare - Victim Assistance Program	\$1,808.00
20030-51310-51100	Health Insurance - Victim Assistance Program	\$25,200.00
20030-51310-54440	Small Tools and Minor Equipment - Victim Assistance	\$3,000.00
20030-51310-56040	Local Match - Victim Assistance Program	\$130,000.00
20030-51310-59200	Transfer Out - Victim Assistance Program Fund	\$10,756.00
	TOTAL	\$316,977.00
	20400 PUBLIC ASSISTANCE FUND	
	51320 Public Assistance	
20400-51320-50020	Salaries - Employees - Public Assistance Fund	\$1,111,882.00
20400-51320-51070	PERS - Public Assistance Fund	\$150,780.00
20400-51320-51080	Worker Compensation - Public Assistance Fund	\$10,707.00
20400-51320-51085	Unemployment Compensation – Public Assistance Fund	\$10,000.00
20400-51320-51090	Medicare - Public Assistance Fund	\$16,123.00
20400-51320-51100	Health Insurance - Public Assistance Fund	\$307,000.00
20400-51320-52050	Travel - Public Assistance Fund	\$10,000.00
20400-51320-53300	Contractual Services - Public Assistance Fund	\$200,000.00
20400-51320-53350	Insurance and Bonding Services – Public Assistance Fund	\$125.00
20400-51320-53430	Repairs and Maintenance - Public Assistance Fund	\$10,000.00
20400-51320-54400	Supplies and Materials - Public Assistance Fund	\$47,000.00

20400-51320-54440	Small Tools and Minor Equipment – Public Assistance	\$50,000.00
20400-51320-55043	Buildings and Other Structures – Public Assistance Fund	\$55,000.00
20400-51320-56090	Other Expenses - Public Assistance Fund	\$145,000.00
20400-51320-56205	Public Assistance - Public Assistance Fund	\$700,000.00
	Sub-Total	\$2,823,617.00
	51321 Public Assistance - Social	
20400-51321-50020	Salaries - Employees - Public Assistance Fund - Social	583,000.00
20400-51321-51070	PERS - Public Assistance Fund - Social	79,240.00
20400-51321-51080	Worker Compensation - Public Assistance Fund – Social	5,614.00
20400-51321-51090	Medicare - Public Assistance Fund - Social	8,454.00
20400-51321-51100	Health Insurance - Public Assistance Fund - Social	130,000.00
20400-51321-52050	Travel and Expenses - Public Assistance Fund - Social	5,000.00
20400-51321-53402	Contractual Services – Public Assistance – Social	0.00
20400-51321-53404	H000 - Purchase of Services (H33) – Public Assistance –	200,000.00
20400-51321-54400	Supplies and Materials - Public Assistance Fund – Social	0.00
20400-51321-54440	Small Tools and Minor Equipment – Public Assistance	0.00
20400-51321-55043	Buildings and Other Structures – Public Assistance Fund –	0.00
20400-51321-56090	Other Expenses - Public Assistance Fund - Social	0.00
20400-51321-58000	Reimbursements to CS50 Fund - Public Assistance Fund –	40,000.00
	Sub-Total	\$1,051,308.00
	TOTAL	\$3,874,925.00
	20410 REAL ESTATE ASSESSMENT FUND	
20410-11103-50010	Elected Official Salary – Auditor – Real Estate Assessment	\$1,801.00
20410-11103-50020	Salaries - Employees - Auditor - Real Estate Assessment	\$300,000.00
20410-11103-51070	PERS - Auditor - Real Estate Assessment Fund	\$43,000.00
20410-11103-51080	Worker Compensation - Auditor - Real Estate Assessment	\$3,000.00
20410-11103-51085	Unemployment Compensation - Auditor – Real Estate	\$5,000.00
20410-11103-51090	Medicare - Auditor - Real Estate Assessment Fund	\$5,000.00
20410-11103-51100	Health Insurance - Auditor - Real Estate Assessment Fund	\$110,000.00
20410-11103-52050	Travel - Auditor - Real Estate Assessment Fund	\$5,000.00
20410-11103-53300	Contractual Services - Auditor - Real Estate Assessment	\$450,000.00
20410-11103-53325	Advertising Real Estate - Auditor	\$2,500.00
20410-11103-53433	Vehicle Maint - Auditor - Real Estate Assessment Fund	\$6,000.00
20410-11103-54400	Supplies and Materials - Auditor - Real Estate Assessment	\$12,000.00
20410-11103-54440	Small Tools and Minor Equipment - Auditor – Real Estate	\$10,000.00
20410-11103-56090	OTHER EXPENSES - Auditor - Real Estate Assessment Fund	\$3,500.00
	TOTAL	\$956,801.00
	20420 M & G FUND	
	31350 Engineer	
20420-31350-50010	Salaries – County Engineer – Engineer	\$119,737.00
20420-31350-50020	Salaries - Employees – Engineer	\$323,107.00
20420-31350-51070	PERS - Engineer	\$61,998.00
20420-31350-51080	Worker Compensation - Engineer	\$4,264.00
20420-31350-51090	Medicare – Engineer – M&G Fund	\$6,421.00
20420-31350-51100	Health Insurance – Engineer – M&G Fund	\$68,400.00
20420-31350-52050	Travel - Engineer	\$8,000.00
20420-31350-54400	Supplies and Materials – Engineer – M&G Fund	\$7,500.00
20420-31350-54440	Small Tools and Minor Equipment - Engineer	\$10,000.00
20420-31350-55045	Road Maintenance Expense 5501 - Engineer	\$0.00
	Sub-Total	\$609,427.00
	31355 Engineer - Road	
20420-31355-50020	Salaries - Laborers - Engineer - Road	\$1,485,318.00
20420-31355-51070	PERS - Engineer - Road	\$207,944.00
20420-31355-51080	Worker Compensation - Engineer - Road	\$14,302.00
20420-31355-51090	Medicare - Engineer – Road – M&G Fund	\$21,537.00
20420-31355-51100	Health Insurance - Engineer – Road – M&G Fund	\$384,360.00
20420-31355-53300	Contractual Services - Engineer - Road	\$1,500.00
20420-31355-53305	Contract Projects - Engineer - Road	\$50,000.00
20420-31355-53325	Advertising - Engineer - Road	\$3,500.00
20420-31355-54400	Materials - Engineer - Road	\$1,000,000.00
20420-31355-54440	Small Tools and Minor Equipment - Engineer - Road	\$550,000.00
20420-31355-56030	Compensation and Damages - Engineer - Road	\$4,000.00
20420-31355-56040	Local Match Grant Funds- M&G Fund	\$50,000.00
20420-31355-56090	Other Expenses - Engineer - Road	\$800,000.00
	Sub-Total	\$4,572,461.00
	31360 Engineer - Bridge	
20420-31360-50020	Salaries - Employees - Engineer - Bridge	431,070.00
20420-31360-51070	PERS - Engineer - Bridge	60,350.00
20420-31360-51080	Worker Compensation - Engineer - Bridge	4,151.00
20420-31360-51090	Medicare - Engineer - Bridge	6,251.00
20420-31360-51100	Health Insurance – Engineer - Bridge	119,600.00
20420-31360-53300	Contractual Services - Engineer - Bridge	50,000.00
20420-31360-54400	Supplies and Materials - Engineer - Bridge	50,000.00

		Sub-Total	\$721,422.00
		TOTAL	\$5,903,310.00
20470 COUNTY HOME FUND			
20470-51330-50020	Salaries - Employees - County Home Fund		\$1,345,428.00
20470-51330-50030	Salaries - Department Head - County Home Fund		\$69,765.00
20470-51330-51070	PERS - County Home Fund		\$198,127.00
20470-51330-51080	Worker Compensation - County Home Fund		\$12,414.00
20470-51330-51085	Unemployment Compensation - County Home Fund		\$3,000.00
20470-51330-51090	Medicare - County Home Fund		\$20,520.00
20470-51330-51100	Health Insurance - County Home Fund		\$423,700.00
20470-51330-53310	Utilities - County Home Fund		\$135,010.00
20470-51330-53342	Audit Fees - County Home Fund		\$15,000.00
20470-51330-53355	Contract Medical Services - County Home Fund		\$20,450.00
20470-51330-53430	Contract Repair - County Home Fund		\$27,600.00
20470-51330-54406	Supplies - Groceries - County Home Fund		\$68,405.00
20470-51330-54407	Non-Food Supplies - County Home Fund		\$77,510.00
20470-51330-54440	Equipment - County Home Fund		\$20,000.00
20470-51330-55055	Permanent Improvement - County Home Fund		\$12,000.00
20470-51330-56090	Other Expenses - County Home Fund		\$37,550.00
20470-51330-56100	CARES ACT SUBGRANT EXPENSE – County Home Fund		\$0.00
		TOTAL	\$2,486,479.00
20700 CHILDREN'S SERVICES 50 FUND			
20700-51324-50020	Salaries - Employees - Children's Services 50 Fund		\$0.00
20700-51324-51070	PERS – Children's Services 50 Fund		\$0.00
20700-51324-51080	Worker Compensation – Children's Services 50 Fund		\$0.00
20700-51324-51090	Medicare – Children's Services 50 Fund		\$0.00
20700-51324-51100	Health Insurance – Children's Services 50 Fund		\$0.00
20700-51324-53300	Contracts Services – Children's Services		\$775,000.00
20700-51324-53307	Contract Service - Foster Care – Children's Services 50		\$212,000.00
20700-51324-54400	Supplies and Materials – Children's Services 50 Fund		\$7,000.00
20700-51324-58000	Reimbursements to PA Fund – Children's Services 50 Fund		\$775,000.00
		TOTAL	\$1,769,000.00
20707 LOCAL CARAVAN FUND			
20707-51505-53300	Contracts-Services - Local Caravan Fund		\$0.00
20707-51505-54400	Supplies and Materials - Local Caravan Fund		\$0.00
20707-51505-54440	Small Tools and Minor Equipment – Local Caravan Fund		\$0.00
20707-51505-56040	Local Matching Grant Funds - Local Caravan Fund		\$43,000.00
20707-51505-58000	Reimbursement - Local Caravan Fund		\$0.00
20707-51505-59200	Transfer Out – Local Caravan Fund		\$0.00
		TOTAL	\$43,000.00
20708 BD ELECTIONS SPECIAL FUND			
20708-11180-50021	Salaries – Precinct Officials - BD Elections Special Fund		\$10,000.00
20708-11180-51070	PERS – BD Elections Special Fund		\$1,000.00
20708-11180-51080	Worker Compensation – BD Elections Special Fund		\$65.00
20708-11180-51090	Medicare – BD Elections Special Fund		\$102.00
20708-11180-51100	Health Insurance – Board of Elections Special Fund		\$0.00
20708-11180-52050	Travel – BD Elections Special Fund		\$0.00
20708-11180-53300	Contracts-Services - BD Elections Special Fund		\$0.00
20708-11180-54400	Supplies and Materials – BD Elections Special Fund		\$0.00
20708-11180-54440	Small Tools and Minor Equipment – BD Elections Special		\$0.00
20708-11180-56090	Other Expenses – BD Elections Special Fund		\$0.00
20708-11180-59200	Transfer Out – BD Elections Special Fund		\$0.00
		TOTAL	\$11,167.00
20710 CARROLL CO BOARD OF DD			
20710-51400-50020	Salaries Employees - Carroll Co Board of DD		\$2,150,000.00
20710-51400-51070	PERS - Carroll Co Board of DD		\$340,000.00
20710-51400-51080	Worker Compensation - Carroll Co Board of DD		\$24,000.00
20710-51400-51085	Unemployment Compensation - Carroll Co Board of DD		\$0.00
20710-51400-51090	Medicare - Carroll Co Board of DD		\$32,000.00
20710-51400-51100	Health Insurance - Carroll Co Board of DD		\$580,000.00
20710-51400-51203	Travel - Carroll Co Board of DD		\$65,000.00
20710-51400-53300	Contractual Services - Carroll Co Board of DD		\$650,000.00
20710-51400-53308	Contractual Services Transportation - Carroll Co Bd of DD		\$0.00
20710-51400-53325	Advertising - Carroll Co Board of DD		\$10,000.00
20710-51400-53400	Family Support - Carroll Co Board of DD		\$25,000.00
20710-51400-53430	Contracts-Repairs - Carroll Co Board of DD		\$40,000.00
20710-51400-53432	Transportation Repairs - Carroll Co Board of DD		\$40,000.00
20710-51400-54400	Supplies And Materials - Carroll Co Board of DD		\$70,000.00
20710-51400-54408	Transportation Supplies - Carroll Co Board of DD		\$40,000.00
20710-51400-54440	Small Tools & Minor Equipment - Carroll Co Board of DD		\$15,000.00
20710-51400-54460	Transportation Equipment - Carroll Co Board of DD		\$142,000.00
20710-51400-56090	Other Expenses - Carroll Co Board of DD		\$500.00
20710-51400-58000	Transportation Reimbursements - Carroll Co Board of DD		\$3,000.00

20710-51400-59200	Transfer Out - Carroll Co Board of DD	\$700,000.00
	TOTAL	\$4,926,500.00
	20712 CCBDD RESIDENTIAL SERVICES	
20712-51400-53300	Contracts-Services – CCBDD Residential Services	\$80,000.00
20712-51400-53330	Room & Board – CCBDD Residential Services	\$20,000.00
20712-51400-56065	County Waiver Match – CCBDD Residential Services	\$675,000.00
20712-51400-56066	County TCM Match – CCBDD Residential Services	\$0.00
20712-51400-56090	Supported Living – CCBDD Residential Services	\$215,000.00
	TOTAL	\$990,000.00
	20715 CCBDD 2004 SPECIAL LEVY	
20715-51400-50020	Salaries - Employees – CCBDD 2004 Special Levy	\$440,000.00
20715-51400-51072	STRS – CCBDD 2004 Special Levy	\$62,000.00
20715-51400-51080	Worker Compensation – CCBDD 2004 Special Levy	\$4,840.00
20715-51400-51085	Unemployment Compensation – CCBDD 2004 Special Levy	\$0.00
20715-51400-51090	Medicare – CCBDD 2004 Special Levy	\$6,380.00
20715-51400-51100	Health Insurance – CCBDD 2004 Special Levy	\$161,000.00
20715-51400-54440	Small Tools and Minor Equipment – CCBDD 2004 Special	\$0.00
20715-51400-58000	Reimbursements – CCBDD 2004 Special Levy	\$500,000.00
	TOTAL	\$1,174,220.00
	20720 BUREAU SUPPORT ADMINISTRATION	
20720-51520-50020	Salaries - Employees - CSEA	\$275,000.00
20720-51520-51070	PERS - CSEA	\$40,000.00
20720-51520-51080	Worker Compensation - CSEA	\$3,000.00
20720-51520-51090	Medicare - CSEA	\$4,000.00
20720-51520-51100	Health Insurance - CSEA	\$99,000.00
20720-51520-52050	Travel - CSEA	\$8,000.00
20720-51520-53300	Contractual Services – CSEA	\$33,000.00
20720-51520-54400	Supplies and Materials - CSEA	\$9,000.00
20720-51520-54440	Small Tools and Minor Equipment - CSEA	\$6,000.00
20720-51520-59200	Transfer Out - CSEA	\$0.00
	TOTAL	\$477,000.00
	20724 CECBO WELLNESS PROGRAM- COMM	
20724-11024-53343	Programming - Commissioners – CECBO Wellness Program	\$8,220.00
20724-11024-56001	Administration - Commissioners – CECBO Wellness	\$4,000.00
20724-11024-59200	TRANSFER OUT - CECBO Wellness Program	\$0.00
20724-11024-59250	Advances Out - Commissioners – CECBO Wellness	\$0.00
	TOTAL	\$12,220.00
	20730 INDIGENT GUARDIANSHIP FUND	
20730-12157-51080	Worker Compensation - Indigent Guardianship Fund	\$0.00
20730-12157-53300	Professional Service Contracts - Indigent Guardianship	\$6,000.00
	TOTAL	\$6,000.00
	20735 EMERGENCY MANAGEMENT AGENCY FUND	
20735-21550-53340	Pro Services – Emergency Management Agency Fund	\$100.00
20735-21550-54440	Small Tools and Minor Equipment – Emergency	\$0.00
	TOTAL	\$100.00
	20736 HAZMAT TEAM	
20736-21580-53300	Contractual Services - Hazmat Team	\$2,500.00
20736-21580-53430	Repairs - Hazmat Team	\$2,000.00
20736-21580-54400	Supplies and Materials - Hazmat Team	\$1,500.00
20736-21580-54440	Small Tools and Minor Equipment – Hazmat Team	\$500.00
	TOTAL	\$6,500.00
	20740 ROAD LEVY FUND	
	11001 Commissioners – Road Levy Fund	
20740-11001-56040	GRANTS – TOWNSHIPS – ROAD LEVY FUND	\$150,000.00
	Sub-Total	\$150,000.00
	21200 Sheriff – Road Levy Fund	
20740-21200-53393	Fuel/Maint – Sheriff – Road Levy Fund	\$50,000.00
20740-21200-59200	Transfer Out – Sheriff – Road Levy Fund	\$0.00
	Sub-Total	\$50,000.00
	31365 Engineer - Road Levy Fund	
20740-31365-54400	Materials - Engineer - Road Levy Fund	\$450,000.00
	Sub-Total	\$450,000.00
	TOTAL	\$650,000.00
	20745 LAW LIBRARY RESOURCES FUND	
20745-12245-50020	Salaries - Employees – Law Library Resources Fund	\$5,000.00
20745-12245-51070	PERS – Law Library Resources Fund	\$700.00
20745-12245-51080	Worker Compensation – Law Library Resources Fund	\$75.00
20745-12245-51090	Medicare – Law Library Resources Fund	\$75.00
20745-12245-51100	Health Insurance – Law Library Resources Fund	\$0.00
20745-12245-53324	Publications – Law Library Resources Fund	\$43,650.00
20745-12245-56090	Other Expenses – Law Library Resources Fund	\$500.00
	20755 LANDFILL ESCROW ACCOUNT	
20755-41010-53300	Contractual Services Landfill Esc – Landfill Escrow Account	\$74,500.00

20755-41010-54400	Supplies and Materials – Landfill Escrow Account	\$500.00
	TOTAL	\$75,000.00
20760 PARKING LOT FUND		
20760-11028-53300	Contractual Services - Parking Lot Fund	\$5,500.00
20760-11028-56090	Other Expenses - Parking Lot Fund	\$0.00
	TOTAL	\$5,500.00
20765 ECONOMIC DEVELOPMENT FUND		
20765-61545-50020	Salaries - Employees - Economic Development	\$53,578.00
20765-61545-51070	PERS - Economic Development	\$7,501.00
20765-61545-51080	Worker Compensation - Economic Development	\$516.00
20765-61545-51085	Unemployment Compensation - Economic	\$0.00
20765-61545-51090	Medicare - Economic Development	\$777.00
20765-61545-51100	Health Insurance - Economic Development	\$7,714.00
20765-61545-52050	Travel - Economic Development	\$3,000.00
20765-61545-53300	Contractual Services - Economic Development	\$1,000.00
20765-61545-54400	Supplies and Materials - Economic	\$3,000.00
20765-61545-54440	Small Tools and Minor Equipment - Economic	\$2,000.00
20765-61545-56040	Village Grant – Economic Development	\$0.00
20765-61545-56090	Other Expenses - Economic Development	\$2,000.00
20765-61545-59200	Transfers Out - Economic Development	\$0.00
	TOTAL	\$81,086.00
20773 SCHOOL RESOURCE OFFICER FUND		
20773-21200-50020	Salaries - Employees - Sheriff	\$318,034.00
20773-21200-51070	PERS - Sheriff	\$53,818.00
20773-21200-51080	Worker Compensation - Sheriff	\$0.00
20773-21200-51090	Medicare - Sheriff	\$4,396.00
20773-21200-51100	Health Insurance - Sheriff	\$66,640.00
20773-21200-52050	Travel - Sheriff	\$0.00
20773-21200-54400	Supplies and Materials - Sheriff	\$5,000.00
20773-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
20773-21200-59250	Advances Out - Sheriff	\$0.00
	TOTAL	\$447,888.00
20775 911 EMERGENCY SYSTEM FUND		
20775-21200-50020	Salaries - Employees - Sheriff	\$0.00
20775-21200-51070	PERS - Sheriff	\$0.00
20775-21200-51080	Worker Compensation - Sheriff	\$0.00
20775-21200-51090	Medicare - Sheriff	\$0.00
20775-21200-53300	Contractual Services - Sheriff	\$11,917.72
20775-21200-54400	Supplies and Materials - Sheriff	\$0.00
20775-21200-59250	Advances Out - Sheriff	\$0.00
	TOTAL	\$11,917.72
20777 WIRELESS 911 FUND		
20777-21200-50020	Salaries - Employees - Sheriff	\$0.00
20777-21200-51070	PERS - Sheriff	\$0.00
20777-21200-51080	Worker Compensation - Sheriff	\$0.00
20777-21200-51090	Medicare - Sheriff	\$0.00
20777-21200-52050	Travel - Sheriff	\$0.00
20777-21200-53300	Contractual Services - Sheriff	\$165,000.00
20777-21200-54440	Small Tools and Minor Equipment - Sheriff	\$10,000.00
20777-21200-59200	TRANSFER OUT – WIRELESS 911 FUND	\$0.00
	TOTAL	\$175,000.00
20779 SHERIFFS CANINE & SPEC OPER		
20779-21200-53300	Contractual Services - Sheriff	\$10,000.00
20779-21200-53430	Repairs and Maintenance - Sheriff	\$0.00
20779-21200-54400	Supplies and Materials - Sheriff	\$5,000.00
20779-21200-54440	Small Tools and Minor Equipment - Sheriff	\$5,000.00
	TOTAL	\$20,000.00
20799 JUVENILE COURT DISCRETIONARY FUND		
20799-12148-50020	Salaries - Employees - Juvenile Court -	\$8,000.00
20799-12148-51070	PERS - Juvenile Court - Discretionary	\$1,120.00
20799-12148-51080	Worker Compensation - Juvenile Court -	\$78.00
20799-12148-51090	Medicare - Juvenile Court - Discretionary	\$116.00
20799-12148-52050	Travel - Juvenile Court - Discretionary	\$3,000.00
20799-12148-53300	Contractual Services - Juvenile Court -	\$3,000.00
20799-12148-53610	Foster Care - Juvenile Court - Discretionary	\$10,000.00
20799-12148-54400	Supplies and Materials - Juvenile Court -	\$4,000.00
20799-12148-54440	Small Tools and Minor Equipment - Juvenile	\$7,000.00
20799-12148-56062	Medical Expenses and Dr Visits – Juvenile Court	\$1,200.00
20799-12148-56065	Special Projects – Juvenile Court Discretionary Fund	\$9,000.00
20799-12148-56090	Other Expenses – Juvenile Court	\$25,000.00
	TOTAL	\$71,514.00
20850 SPECIAL EMERGENCY PLANNING FUND		
20850-21550-50020	Salaries – Employees – EMA – SPECIAL EMERGENCY	\$12,000.00

20850-21550-51070	PERS - EMA – SPECIAL EMERGENCY	\$1,680.00
20850-21550-51080	Worker Compensation - EMA – SPECIAL EMERGENCY	\$120.00
20850-21550-51090	Medicare - EMA – SPECIAL EMERGENCY	\$174.00
20850-21550-52020	Training - EMA – SPECIAL EMERGENCY	\$1,500.00
20850-21550-56090	Other Expenses - EMA – SPECIAL EMERGENCY	\$500.00
	TOTAL	\$15,974.00
	20865 TITLE VI GRANT (MRDD)	
20865-51400-54400	Supplies and Materials – MRDD	\$0.00
20865-51400-58000	Reimbursements – MRDD	\$42,208.34
	TOTAL	\$42,208.34
	20888 COUNTY TRANSIT GRANT FY99	
20888-51506-50020	Salaries – Employees – County Transit Grant FY99	\$595,190.00
20888-51506-51070	PERS - County Transit Grant FY99	\$86,302.00
20888-51506-51080	Worker Compensation - County Transit Grant FY99	\$57.00
20888-51506-51090	Medicare - County Transit Grant FY99	\$8,631.00
20888-51506-51100	Health Insurance - County Transit Grant FY99	\$153,342.00
20888-51506-51110	Insurance PDI - County Transit Grant FY99	\$7,700.00
20888-51506-51203	Travel and Transportation - County Transit Grant FY99	\$2,500.00
20888-51506-52030	Dues - County Transit Grant FY99	\$815.00
20888-51506-53310	Utilities - County Transit Grant FY99	\$28,362.00
20888-51506-53325	Advertising - County Transit Grant FY99	\$3,000.00
20888-51506-53340	Professional and Technical Services - County Transit Grant	\$24,200.00
20888-51506-53393	Motor Vehicles - County Transit Grant FY99	\$98,486.00
20888-51506-53399	Other – Contract Services - County Transit Grant FY99	\$2,450.00
20888-51506-53430	Repairs and Maintenance - County Transit Grant FY99	\$34,573.00
20888-51506-54462	Tires - County Transit Grant FY99	\$12,539.00
20888-51506-54490	Other – Supplies - County Transit Grant FY99	\$13,685.00
20888-51506-55043	Buildings and Other Structures - County Transit Grant	\$0.00
20888-51506-56001	Administration - County Transit Grant FY99	\$0.00
20888-51506-56090	Miscellaneous - County Transit Grant FY99	\$1,000.00
20888-51506-59200	Transfer Out - County Transit Grant FY99	\$0.00
	TOTAL:	\$1,072,832.00
	20892 FELONY & DELQ CARE & CUSTODY FY26	
	13159 Probate Court	
20892-13159-50020	Probation Salary - Felony Delq Care & Custody FY26	\$12,452.00
20892-13159-51070	Probation Pers - Felony Delq Care & Custody FY26	\$1,744.00
20892-13159-51080	Probation WC - Felony Delq Care & Custody FY26	\$120.00
20892-13159-51090	Probation Medicare-Felony Delq Care & Custody FY26	\$181.00
	Sub-Total	\$14,497.00
	14159 Diversion - Probate	
20892-14159-50020	Diversion Salary - Felony Delq Care & Custody FY26	\$12,453.00
20892-14159-51070	Diversion Pers - Felony Delq Care & Custody FY26	\$12,453.00
20892-14159-51080	Diversion WC - Felony Delq Care & Custody FY26	\$1,743.002,
20892-14159-51090	Diversion Medicare-Felony Delq Care & Custody FY26	\$120.00
20892-14159-53399	Diversion Prosocial-Felony Delq Care & Custody FY26	\$180.00
	Sub-Total	\$14,496.00
	15159 Probate Court - Admin	
20892-15159-50020	Admin Salaries - Felony Delq Care & Custody FY26	\$10,578.00
20892-15159-51070	Admin - Pers - Felony Delq Care & Custody FY26	\$1,481.00
20892-15159-581080	Admin - WC - Felony Delq Care & Custody FY26	\$101.00
20892-15159-51090	Admin Medicare - Felony Delq Care & Custody FY26	\$152.00
20892-15159-54451	GPS Electronic Monitor-Felony Delq Care & Custody FY26	\$405.00
20892-15159-56032	Pay Back Hours - Felony Delq Care & Custody FY26	\$360.00
	Sub-Total	\$13,077.00
	TOTAL	\$42,070.00
	20948 COMMUNITY BASED CORRECTIONS GRANT FY26	
20948-12170-50020	Salaries – Employees – COMM CORR GRANT-FY26-MUNI	\$47,781.00
20948-12170-54400	Supplies and Materials - COMM CORR GRANT-FY26-MUNI	\$44,885.00
	TOTAL	\$92,666.00
	21107 TRANSIT RESERVE FUND	
21107-51505-54440	Capital Purchases	\$35,000.00
21107-51505-56000	Other Misc Expenses	\$20,000.00
21107-51505-56020	Local Match	\$356,423.00
	TOTAL	\$411,423.00
	21339 SPECIALIZED DOCKET GRANT	
21339-12130-50020	Salaries – Employees – Specialized Docket Grant	0.00
21339-12130-51070	PERS – Specialized Docket Grant	0.00
21339-12130-51090	Medicare – Specialized Docket Grant	0.00
21339-12130-51100	Employee Medical Insurance - Specialized Docket Grant	0.00
21339-12130-53300	Recovery Supports - Specialized Docket Grant	0.00
21339-12130-54400	Supplies - Specialized Docket Grant	0.00
21339-12130-54440	Treatment Services - Specialized Docket Grant	0.00
21339-12130-56040	Remittance to State - Specialized Docket Grant	0.00

21339-12130-56065	Medication - Specialized Docket Grant	0.00
	TOTAL	\$0.00
	21400 WORKFORCE DEVELOPMENT FUND	
21400-51326-50020	Salaries - Employees - Workforce Development Fund	\$0.00
21400-51326-51070	PERS - Workforce Development Fund	\$0.00
21400-51326-51080	Worker Compensation - Workforce Development Fund	\$0.00
21400-51326-51085	Unemployment Compensation - Workforce Development	\$0.00
21400-51326-51090	Medicare - Workforce Development Fund	\$0.00
21400-51326-51205	Dislocated Worker - Workforce Development Fund	\$40,000.00
21400-51326-53340	Youth - Workforce Development Fund	\$115,000.00
21400-51326-53349	Adult - Workforce Development Fund	\$60,000.00
21400-51326-56001	Administration - Workforce Development Fund	\$11,000.00
21400-51326-56090	Special One Stop - Workforce Development Fund	\$3,000.00
21400-51326-58000	WIA Reimbursement To PA Fund-Workforce Development	\$110,000.00
	TOTAL	\$339,000.00
	21450 DOMESTIC VIOLENCE FUND	
21450-12040-56090	Assistance - Domestic Violence	\$5,500.00
	TOTAL	\$5,500.00
	30005 COUNTY FACILITIES BOND	
30005-11001-57010	Principal - Commissioners	\$112,000.00
30005-11001-57020	Interest - Commissioners	\$2,626.42
	TOTAL	\$114,626.42
	40020 GENERAL PERMANENT IMPROVEMENT	
40020-11015-55000	Capital Outlay - General Permanent	\$250,000.00
	TOTAL	\$250,000.00
	50050 SEWER CAPITAL IMPROVEMENT	
50050-31450-55000	Capital Expenses - BTM Sewer District	\$0.00
	TOTAL	\$0.00
	50101 SEWER SYSTEM REVENUE BOND RET	
50101-31450-57010	Principal - Sewer System Revenue Bond Ret	\$125,355.00
50101-31450-57020	Interest - Sewer System Revenue Bond Ret	\$23,116.00
	TOTAL	\$148,471.00
	50200 BTM GENERAL OPERATIONS FUND	
50200-31450-50020	Salaries - Employees - BTM Sewer District	\$397,000.00
50200-31450-51070	PERS - BTM Sewer District	\$55,580.00
50200-31450-51080	Worker Compensation - BTM Sewer District	\$3,825.00
50200-31450-51090	Medicare - BTM Sewer District	\$5,760.00
50200-31450-51100	Health Insurance - BTM Sewer District	\$110,000.00
50200-31450-52050	Travel - BTM Sewer District	\$2,500.00
50200-31450-53300	Contractual Services - BTM Sewer District	\$50,000.00
50200-31450-53305	Projects - BTM Sewer District	\$60,000.00
50200-31450-53310	Utilities - BTM Sewer District	\$230,000.00
50200-31450-53325	Advertising - BTM Sewer District	\$500.00
50200-31450-53430	Repairs and Maintenance - BTM Sewer District	\$60,000.00
50200-31450-54400	Supplies and Materials - BTM Sewer District	\$110,000.00
50200-31450-54440	Small Tools and Minor Equipment - BTM Sewer	\$105,000.00
50200-31450-56090	Other Expenses - BTM Sewer District	\$35,000.00
50200-31450-57090	Debt Retirement Truck Loan - BTM Sewer District	\$0.00
	TOTAL	\$1,255,165.00
	80095 GEN FD EMPLOYEES RET BENEFITS	
80095-11104-51070	PERS – GEN FD EMPLOYEES RET BENEFITS	\$0.00
80095-11104-51080	Worker Compensation - GEN FD EMPLOYEES RET BEN	\$0.00
80095-11104-51090	Medicare - GEN FD EMPLOYEES RET BENEFITS	\$0.00
80095-11104-51105	Termination Benefit (Employee) - GEN FD EMPLOYEES RET	\$50,000.00
	TOTAL	\$50,000.00
	80278 CO WORKERS COMP FUND	
80278-99999-51080	Worker Compensation – Payroll – CO WORKERS COMP	\$185,000.00
	TOTAL	\$185,000.00
County General		\$18,411,150.68
Non-General Funds	Non-General Fund	\$29,660,406.48
	FCFC Expense Budget	\$485,092.00
	Health Expense Budget	\$1,909,400.00
	Bluebird Expense Budget	\$313,780.00
	Regional Planning Expense Budget	\$22,692.00
	Soil & Water Expense Budget	\$346,668.00
	Solid Waste Expense Budget	\$1,745,500.00
	GRAND TOTAL	\$52,894,689.16

**IN THE MATTER OF
2026 BUDGET
COST OF LIVING INCREASES**

 1:34 PM

Commissioner Modranski advised that he would like to approve 3% cost of living raises for effective January 1, 2026. Commissioner Modranski advised that the raises have been included in the budget.

Motion: to approve a 3% cost of living raise effective January 1, 2026, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None,

Moved by Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II.

Motion carried on unanimous vote.

 1:34 PM

**IN THE MATTER OF
ADJOURN**

Motion: to adjourn, **Action:** Vote was recorded as follows: YEA: President Donald E. Leggett II and Vice President Christopher R. Modranski; NEY: None; ABSENT: Commissioner Robert E. Wirkner; ABSTAIN: None, **Moved by** Vice President Christopher R. Modranski, **Seconded by** President Donald E. Leggett II.

Motion carried on unanimous vote.

 1:34 PM

PREPARED BY:

/s/ Melissa N. Schaar
Melissa N. Schaar, Clerk

We hereby certify the foregoing to be true and correct.

/s/ Melissa N. Schaar
Melissa N. Schaar, Clerk
/s/ Donald E. Leggett II
Donald E. Leggett, President

BOARD OF COMMISSIONERS OF CARROLL COUNTY

/s/ Donald E. Leggett II
Donald E. Leggett, President
/s/ Christopher R. Modranski
Christopher R. Modranski, Vice President
ABSENT
Robert E. Wirkner, Commissioner