


Present: President Robert E. Wirkner, Vice President Donald E. Leggett II
Also present to observe: Thomas Clapper, Carroll County Messenger.


Absent: Commissioner Christopher R. Modranski.

**IN THE MATTER OF
PLEDGE OF ALLEGIANCE**

 9:01 AM


Commissioner Wirkner asked that everyone join in the reciting of the Pledge of Allegiance.

**IN THE MATTER OF
ROLL CALL / BOARD MEETING ATTENDANCE**

 9:01 AM

Commissioner Modranski: Absent; Commissioner Leggett: Present; Commissioner Wirkner: Present

**IN THE MATTER OF
RECORDINGS OF PROCEEDINGS**


 9:02 AM

Eva N. Johnson, Assistant Clerk II certified that the entire recording of the proceedings at the prior meetings are captured completely and accurately in the electronic record and are available at the office.

**IN THE MATTER OF
MINUTES**

Motion: to approve the summary of the minutes from the regular meeting of Thursday, December 19, 2024 and electronic recording of the proceedings, **Action:** Vote was recorded as follows: YEA: President Robert E. Wirkner and Vice President Donald E. Leggett II; NEY: None; ABSENT: Commissioner Christopher R. Modranski; ABSTAIN: None, **Moved by** Vice President Donald E. Leggett II, **Seconded by** President Robert E. Wirkner.

Motion carried on unanimous vote.

 9:02 AM


**IN THE MATTER OF
EXPENSES**

Motion: to approve the following travel and membership expenses:

| NAME, TITLE | DEPT. | EVENT | LOCATION | DATE | AMOUNT (not to exceed) |
|--|-------|--------------------|---------------|------------------------------|---------------------------|
| Kate Offenberger, Director Jennifer Burns, Assistant Director | JFS | Area 16 COG | Cadiz, OH | Retroactive to 12/20/2024 | -0- |
| Kate Offenberger, Director Jennifer Burns, Assistant Director | JFS | ECODDA | Cambridge, OH | 1/07/2025 | -0- |
| Kate Offenberger, Director Jennifer Burns, Assistant Director | JFS | East Central PCSAO | Coshocton, OH | 1/17/2025 | -0- |

Action: Vote was recorded as follows: YEA: President Robert E. Wirkner and Vice President Donald E. Leggett II; NEY: None; ABSENT: Commissioner Christopher R. Modranski; ABSTAIN: None, **Moved by** Vice President Donald E. Leggett II, **Seconded by** President Robert E. Wirkner.

Motion carried on unanimous vote.

 9:02 AM


**IN THE MATTER OF
APPROPRIATION AMENDMENT(S)**

Motion: to approve the following appropriation amendment(s):

| FUND | FROM | | TO | | AMOUNT |
|-------|---|-------------------|---|-------------------|------------|
| | NAME | CODE | NAME | CODE | |
| 10000 | Repairs & Maint – Comm | 10000-11001-53430 | Health Insurance – Comm | 10000-11001-51100 | \$2,120.00 |
| 20009 | Salaries– Employees– DRETAC Prosecutor | 20009-11121-50020 | Health Insurance – DRETAC Prosecutor | 20009-11121-51100 | \$7,108.00 |
| 20025 | Health Ins – Title Admin | 20025-12161-51100 | Medicare – Title Admin | 20025-12161-51090 | \$6.50 |


Action: Vote was recorded as follows: YEA: President Robert E. Wirkner and Vice President Donald E. Leggett II; NEY: None; ABSENT: Commissioner Christopher R. Modranski; ABSTAIN: None, **Moved by** Vice President Donald E. Leggett II, **Seconded by** President Robert E. Wirkner.

Motion carried on unanimous vote.

 9:03 AM

**IN THE MATTER OF
PAYMENT OF BILLS**

Motion: to approve bills submitted for payment and to authorize the County Auditor to issue her warrant on the County Treasury for payment of same, **Action:** Vote was recorded as follows: YEA: President Robert E. Wirkner and Vice President Donald E. Leggett II; NEY: None; ABSENT: Commissioner Christopher R. Modranski; ABSTAIN: None, **Moved by** Vice President Donald E. Leggett II, **Seconded by** President Robert E. Wirkner.
Motion carried on unanimous vote.

 9:04 AM

**IN THE MATTER OF
PAYMENT OF BILLS WITHOUT PRIOR CERTIFICATION:
REVISED CODE 5705.41**


Motion: to approve payment of the following for materials or services purchased without a proper purchase order and certification and the County Auditor is authorized to issue her warrant for payment of same:

COUNTY: The Sidwell Company, \$16,380.00; Grainger, \$737.59; Huntington National Bank, \$2,186.27; McGohan Brabender Agency Inc, \$3,223.17; Huntington National Bank, \$854.96; and Henschen & Associates Inc, \$3,197.00.


DJFS: None.

Action: Vote was recorded as follows: YEA: President Robert E. Wirkner and Vice President Donald E. Leggett II; NEY: None; ABSENT: Commissioner Christopher R. Modranski; ABSTAIN: None, **Moved by** Vice President Donald E. Leggett II, **Seconded by** President Robert E. Wirkner.

Motion carried on unanimous vote.


 9:05 AM

**IN THE MATTER OF
REPORT OF COUNTY DOG WARDEN**

 9:05 AM

Cason Leggett, Dog Warden, filed his report for the week of December 15, 2024 to December 20, 2024 showing 8 dogs impounded, 7 adopted out, 4 redeemed, 0 euthanized, 0 citation(s) for no license, and 2 citation(s) for running at large.

**IN THE MATTER OF
PUBLIC DEFENDER COMMISSION**


 9:05 AM

Commissioner Wirkner advised that Judge Michael V. Repella, Judge Sean R.H. Smith, and Judge Gary L. Willen have provided a memo to the Board advising that Richard Jones has been appointed to the Public Defender Commission for the remainder of a term expiring on January 31, 2027. James Hull has been appointed for the remainder of a term expiring on January 31, 2025 and reappointed for a four-year time effective February 1, 2025 through January 31, 2029. Commissioner Wirkner advised that he is also a member of the Public Defender Commission. The Public Defender Commission will be having a meeting tomorrow, December 24, 2024 at 9:00 a.m. in the conference room upstairs.

**IN THE MATTER OF
OFFICIAL BOND
SHERIFF CALVIN GRAHAM**

Motion: to approve the official bond (#BND 264937H) for Calvin Graham to the office of Sheriff for one (1) year beginning December 31, 2024 and ending on December 31, 2025, **Action:** Vote was recorded as follows: YEA: President Robert E. Wirkner and Vice President Donald E. Leggett II; NEY: None; ABSENT: Commissioner Christopher R. Modranski; ABSTAIN: None, **Moved by** Vice President Donald E. Leggett II, **Seconded by** President Robert E. Wirkner.


Motion carried on unanimous vote.

 9:07 AM

**IN THE MATTER OF
OFFICIAL BOND
PATRICIA OYER**

Motion: to approve the official bond (#BND 0155310) for Patricia Oyer to the office of Recorder for four (4) years beginning December 31, 2024 and ending December 31, 2028, **Action:** Vote was recorded as follows: YEA: President Robert E. Wirkner and Vice President Donald E. Leggett II; NEY: None; ABSENT: Commissioner Christopher R. Modranski; ABSTAIN: None, **Moved by** Vice President Donald E. Leggett II, **Seconded by** President Robert E. Wirkner.


Motion carried on unanimous vote.

 9:07 AM

**IN THE MATTER OF
OFFICIAL BOND
WILLIAM WOHLWEND**

Motion: to approve the official bond (#BND 0170957) for William Wohlwend to the office of Clerk of Courts for four (4) years beginning December 31, 2024 and ending December 31, 2028, **Action:** Vote was recorded as follows: YEA: President Robert E. Wirkner and Vice President Donald E. Leggett II; NEY: None; ABSENT: Commissioner Christopher R. Modranski; ABSTAIN: None, **Moved by** Vice President Donald E. Leggett II, **Seconded by** President Robert E. Wirkner.


Motion carried on unanimous vote.

 9:08 AM

**IN THE MATTER OF
OFFICIAL BOND
MANDAL HAAS**

Motion: to approve the official bond (#BND 0201234) for Dr. Mandal Haas to the office of Coroner for four (4) years beginning December 31, 2024 and ending December 31, 2028, **Action:** Vote was recorded as follows: YEA: President Robert E. Wirkner and Vice President Donald E. Leggett II; NEY: None; ABSENT: Commissioner Christopher R. Modranski; ABSTAIN: None, **Moved by** Vice President Donald E. Leggett II, **Seconded by** President Robert E. Wirkner.


Motion carried on unanimous vote.

 9:08 AM

**IN THE MATTER OF
OFFICIAL BOND
BRIAN J. WISE**

Motion: to approve the official bond (#BND 0174781) for Brian J. Wise to the office of Engineer for (4) four years beginning December 31, 2024 and ending December 31, 2028, **Action:** Vote was recorded as follows: YEA: President Robert E. Wirkner and Vice President Donald E. Leggett II; NEY: None; ABSENT: Commissioner Christopher R. Modranski; ABSTAIN: None, **Moved by** Vice President Donald E. Leggett II, **Seconded by** President Robert E. Wirkner.

Motion carried on unanimous vote.

 9:09 AM


**IN THE MATTER OF
CONTRACT/AGREEMENT
SPECTRUM**

Motion: to approve the following Spectrum documents:


- 1. Spectrum Business Voice Service 911 Acknowledgement;
- 2. Service Order #14586392;
- 3. Spectrum Voice and Trunk Service Letter of Authorization;
- 4. Spectrum Enterprise Service Agreement;
- 5. Service Order #14415500;

Action: Vote was recorded as follows: YEA: President Robert E. Wirkner and Vice President Donald E. Leggett II; NEY: None; ABSENT: Commissioner Christopher R. Modranski; ABSTAIN: None, **Moved by** Vice President Donald E. Leggett II, **Seconded by** President Robert E. Wirkner.

Motion carried on unanimous vote.

 9:10 AM


**IN THE MATTER OF
2025 BUDGET**

 9:13 AM

Commissioner Wirkner advised the budget for calendar year 2025 is inflated. The inflation in the budget is due to the number of grants for the Moody Avenue building. Commissioner Wirkner advised there was only one department that exceeded the 10% budget increase. There were no budget hearings this year because the one department that had more than a 10% increase made the reasons apparent. Commissioner Wirkner advised the budget increase was for the Sheriff’s Department so they could afford their new equipment. Commissioner Wirkner thanked Clerk Melissa Schaar for coming in on her day off to help with last minute budget issues.

Motion: to approve the 2025 appropriations in the amount of \$20,331,758.42 for the County General Fund, and \$34,037,183.79 for the Non-County General Fund for a grand total of \$54,368,942.21, **Action:** Vote was recorded as follows: YEA: President Robert E. Wirkner and Vice President Donald E. Leggett II; NEY: None; ABSENT: Commissioner Christopher R. Modranski; ABSTAIN: None, **Moved by** Vice President Donald E. Leggett II, **Seconded by** President Robert E. Wirkner.

Motion carried on unanimous vote.

 9:18 AM

| CODE | EXPENDITURE CLASSIFICATION | Approp. for 2025 |
|-------------------|---|------------------|
| | 10000 COUNTY GENERAL FUND | |
| | 11001 Commissioners | |
| 10000-11001-50010 | Salaries – Officials – Commissioners | \$176,700.00 |
| 10000-11001-50020 | Salaries – Employees – Commissioners | \$114,000.00 |
| 10000-11001-51070 | PERS – Commissioners | \$40,500.00 |
| 10000-11001-51071 | FICA (Social Security) – Commissioners | \$0.00 |
| 10000-11001-51080 | Worker Compensation – Commissioners | \$30.00 |
| 10000-11001-51085 | Unemployment Compensation – Commissioners | \$0.00 |
| 10000-11001-51090 | Medicare – Commissioners | \$4,200.00 |
| 10000-11001-51100 | Health Insurance - Commissioners | \$76,700.00 |
| 10000-11001-52000 | Attorney Fees – Commissioners | \$10,000.00 |
| 10000-11001-52005 | Road Opening Permit – Commissioners | \$0.00 |
| 10000-11001-52006 | Road Petition – Commissioners | \$0.00 |
| 10000-11001-52050 | Travel – Commissioners | \$25,000.00 |
| 10000-11001-53300 | SERVICE-COMPUTER/IMAGING - Commissioners | \$70,000.00 |

| | | |
|-------------------|--|-----------------------|
| 10000-11001-53325 | Advertising – Commissioners | \$4,000.00 |
| 10000-11001-53330 | Rents Antenna Tower – Commissioners | \$0.00 |
| 10000-11001-53340 | Professional and Technical Services - Commissioners | \$75,000.00 |
| 10000-11001-53430 | Repairs and Maintenance – Commissioners | \$90,000.00 |
| 10000-11001-54400 | Supplies and Materials – Commissioners | \$4,500.00 |
| 10000-11001-54420 | SUPPLIES-COMPUTER/IMAGIN-COMM | \$15,000.00 |
| 10000-11001-54421 | EQUIPMENT-COMPUTER/IMAGING - Commissioners | \$3,500.00 |
| 10000-11001-54440 | Small Tools and Minor Equipment – Commissioners | \$3,500.00 |
| 10000-11001-56030 | RESTITUTION PAYMENT EXPENSE - Commissioners | \$0.00 |
| 10000-11001-56090 | OTHER EXPENSES – Commissioners | \$5,500.00 |
| 10000-11001-57010 | LOAN PAYMENTS- Commissioners | \$0.00 |
| | TOTAL | \$718,130.00 |
| | 11002 State Audit | |
| 10000-11002-53321 | Telephone – State Audit | \$0.00 |
| 10000-11002-53342 | Auditing Services – State Audit | \$62,000.00 |
| | TOTAL | \$62,000.00 |
| | 11003 Undefined | |
| 10000-11003-56100 | Regional Planning Grant – Regional Planning Grant | \$22,200.00 |
| | TOTAL | \$22,200.00 |
| | 11004 Airport | |
| 10000-11004-56090 | Airport Grant – Airport | \$20,000.00 |
| | TOTAL | \$20,000.00 |
| | 11007 Other Expenses/Grants | |
| 10000-11007-53329 | Transit/Vic Assit Grant – Other Expenses/Grants | \$163,459.00 |
| | TOTAL | \$163,459.00 |
| | 11020 Commissioners – Courthouse Perm. Improve | |
| 10000-11020-53395 | Land and Improvements – Commissioners | \$0.00 |
| 10000-11020-55043 | Buildings and Other Structures – Commissioners | \$0.00 |
| | TOTAL | \$0.00 |
| | 11025 Building and Grounds | |
| 10000-11025-50020 | Salaries – Employees – Building and Grounds | \$172,800.00 |
| 10000-11025-51070 | PERS – Building and Grounds | \$24,200.00 |
| 10000-11025-51080 | Worker Compensation – Building and Grounds | \$20.00 |
| 10000-11025-51090 | Medicare – Building and Grounds | \$2,600.00 |
| 10000-11025-51100 | Health Insurance – Building and Grounds | \$55,100.00 |
| 10000-11025-52050 | Travel – Building and Grounds | \$4,000.00 |
| 10000-11025-53311 | Electricity – Building and Grounds | \$140,000.00 |
| 10000-11025-53321 | Telephone – Building and Grounds | \$65,000.00 |
| 10000-11025-53331 | Rent – Building and Grounds | \$15,000.00 |
| 10000-11025-53340 | Professional & Technical Services – Building and Grounds | \$13,000.00 |
| 10000-11025-53430 | Repairs and Maintenance – Building and Grounds | \$10,000.00 |
| 10000-11025-53433 | Vehicle Maintenance – Building and Grounds | \$5,000.00 |
| 10000-11025-54400 | Supplies and Materials – Building and Grounds | \$17,500.00 |
| 10000-11025-56074 | Courthouse Security – Building and Grounds | \$0.00 |
| 10000-11025-56090 | Other – Expense – Building and Grounds | \$0.00 |
| | TOTAL | \$524,220.00 |
| | 11026 Moody Avenue Annex | |
| 10000-11026-50020 | Salaries - Employees - Moody Avenue Annex | \$0.00 |
| 10000-11026-51070 | PERS - Moody Avenue Annex | \$0.00 |
| 10000-11026-51080 | Workers Compensation - Moody Avenue Annex | \$0.00 |
| 10000-11026-51090 | Medicare - Moody Avenue Annex | \$0.00 |
| 10000-11026-51100 | Health Insurance - Moody Avenue Annex | \$0.00 |
| 10000-11026-53311 | Electricity - Moody Avenue Annex | \$40,000.00 |
| 10000-11026-53321 | Telephone - Moody Avenue Annex | \$0.00 |
| 10000-11026-53331 | Rent - Moody Avenue Annex | \$0.00 |
| 10000-11026-53340 | Professional and Technical Services - Moody Ave Annex | \$484,000.00 |
| 10000-11026-53395 | Renovations - Moody Avenue Annex | \$3,900,000.00 |
| 10000-11026-53430 | Repairs and Maintenance - Moody Avenue Annex | \$30,000.00 |
| 10000-11026-54400 | Supplies and Materials - Moody Avenue Annex | \$10,000.00 |
| 10000-11026-54440 | Small Tools and Minor Equipment - Moody Avenue Annex | \$5,000.00 |
| 10000-11026-56090 | Other Expenses - Moody Avenue Annex | \$0.00 |
| | TOTAL | \$4,469,000.00 |
| | 11029 Courthouse Security | |
| 10000-11029-50020 | Salaries – Employees – Courthouse Security | \$2,625.00 |
| 10000-11029-51070 | PERS – Courthouse Security | \$6,300.00 |
| 10000-11029-51080 | Worker Compensation – Courthouse Security | \$400.00 |
| 10000-11029-51090 | Medicare – Courthouse Security | \$675.00 |
| 10000-11029-56074 | Contractual Services – Courthouse Security | \$34,000.00 |
| | TOTAL | \$44,00.00 |
| | 11101 Auditor | |
| 10000-11101-50010 | Salaries – Officials – Auditor | \$78,800.00 |
| 10000-11101-50020 | Salaries – Employees – Auditor | \$186,000.00 |
| 10000-11101-50021 | Salaries – W/M – Auditor | \$0.00 |

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|-------------------|--|---------------------|
| 10000-11101-51070 | PERS – Auditor | \$37,100.00 |
| 10000-11101-51080 | Worker Compensation – Auditor | \$2,500.00 |
| 10000-11101-51085 | Unemployment Compensation – Auditor | \$5,000.00 |
| 10000-11101-51090 | Medicare – Auditor | \$3,850.00 |
| 10000-11101-51100 | Health Insurance - Auditor | \$75,000.00 |
| 10000-11101-52050 | Travel – Auditor | \$7,000.00 |
| 10000-11101-53300 | Contractual Services – Auditor | \$70,000.00 |
| 10000-11101-53325 | Advertising – Auditor | \$3,000.00 |
| 10000-11101-54400 | Supplies and Materials – Auditor | \$10,000.00 |
| 10000-11101-54440 | Small Tools and Minor Equipment – Auditor | \$8,000.00 |
| 10000-11101-54442 | SUPPLIES-ASSESS PERS PROP – Auditor | \$0.00 |
| 10000-11101-56090 | OTHER EXPENSES – Auditor | \$2,000.00 |
| | TOTAL | \$488,250.00 |
| | 11102 Auditor – Weights and Measures | |
| 10000-11102-52050 | Travel – Auditor – Weights and Measures | \$0.00 |
| 10000-11102-53300 | Contract Services – WTS/MS | \$15,000.00 |
| 10000-11102-54400 | SUPPLIES- W/M- AUDITOR | \$2,000.00 |
| | TOTAL | \$17,000.00 |
| | 11110 Treasurer | |
| 10000-11110-50010 | Salaries – Officials – Treasurer | \$59,895.00 |
| 10000-11110-50020 | Salaries – Employees – Treasurer | \$115,360.00 |
| 10000-11110-51070 | PERS – Treasurer | \$24,550.00 |
| 10000-11110-51080 | Worker Compensation – Treasurer | \$526.00 |
| 10000-11110-51090 | Medicare – Treasurer | \$870.00 |
| 10000-11110-51100 | Health Insurance – Treasurer | \$58,414.00 |
| 10000-11110-52050 | Travel – Treasurer | \$3,000.00 |
| 10000-11110-53300 | Contractual Services – Treasurer | \$25,000.00 |
| 10000-11110-53325 | Advertising – Treasurer | \$1,000.00 |
| 10000-11110-54400 | Supplies and Materials – Treasurer | \$0.00 |
| 10000-11110-54440 | Small Tools and Minor Equipment – Treasurer | \$0.00 |
| 10000-11110-56090 | Other Expenses - Treasurer | \$0.00 |
| | TOTAL | \$288,615.00 |
| | 11120 Prosecutor | |
| 10000-11120-50010 | Salaries - Officials - Prosecutor | \$140,462.00 |
| 10000-11120-50020 | Salaries - Employees - Prosecutor | \$281,500.00 |
| 10000-11120-51070 | PERS - Prosecutor | \$60,000.00 |
| 10000-11120-51080 | Worker Compensation - Prosecutor | \$5,000.00 |
| 10000-11120-51085 | Unemployment Compensation - Prosecutor | \$0.00 |
| 10000-11120-51090 | Medicare - Prosecutor | \$13,800.00 |
| 10000-11120-51100 | Health Insurance – Prosecutor | \$73,500.00 |
| 10000-11120-52050 | Travel - Prosecutor | \$0.00 |
| 10000-11120-53300 | Contractual Services - Prosecutor | \$11,000.00 |
| 10000-11120-53500 | Allowance - Prosecutor | \$45,000.00 |
| 10000-11120-54400 | Supplies and Materials - Prosecutor | \$18,000.00 |
| 10000-11120-54440 | Small Tools and Minor Equipment - Prosecutor | \$11,000.00 |
| 10000-11120-56090 | Other Expenses - Prosecutor | \$0.00 |
| | TOTAL | \$659,262.00 |
| | 11123 Bureau of Support | |
| 10000-11123-50020 | Salaries – Employees – Bureau of Support | \$0.00 |
| 10000-11123-56067 | County Share - Bureau of Support | \$50,000.00 |
| | TOTAL | \$50,000.00 |
| | 11125 Budget Commission | |
| 10000-11125-53325 | Advertising - Budget Commission | \$500.00 |
| 10000-11125-53390 | Other Contractual Services – Budget Commission | \$0.00 |
| 10000-11125-54400 | Supplies and Materials - Budget Commission | \$0.00 |
| | TOTAL | \$500.00 |
| | 11126 Board of Revision | |
| 10000-11126-52000 | Attorney Fees - Board of Revision | \$0.00 |
| 10000-11126-53325 | Advertising - Board of Revision | \$500.00 |
| 10000-11126-54400 | Supplies and Materials - Board of Revision | \$0.00 |
| 10000-11126-56090 | OTHER EXPENSES- Board of Revision | \$500.00 |
| | TOTAL | \$1,000.00 |
| | 11180 Board of Elections | |
| 10000-11180-50010 | Salaries – Officials – Board of Elections | \$27,108.00 |
| 10000-11180-50020 | Salaries – Employees – Board of Elections | \$185,021.00 |
| 10000-11180-50021 | Salaries – Precinct Officials – Board of Elections | \$30,000.00 |
| 10000-11180-51070 | PERS – Board of Elections | \$29,698.00 |
| 10000-11180-51080 | Worker Compensation – Board of Elections | \$1,861.00 |
| 10000-11180-51085 | Unemployment Compensation – Board of Elections | \$0.00 |
| 10000-11180-51090 | Medicare – Board of Elections | \$3,076.00 |
| 10000-11180-51100 | Health Insurance – Board of Elections | \$36,200.00 |
| 10000-11180-52050 | Travel - Board of Elections | \$15,000.00 |
| 10000-11180-53300 | Contractual Services - Board of Elections | \$88,000.00 |

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|-------------------|--|---------------------|
| 10000-11180-53325 | Advertising - Board of Elections | \$2,000.00 |
| 10000-11180-53430 | Repairs and Maintenance - Board of Elections | \$0.00 |
| 10000-11180-54400 | Supplies and Materials - Board of Elections | \$30,000.00 |
| 10000-11180-54440 | Small Tools and Minor Equipment - Board of Elections | \$0.00 |
| 10000-11180-56090 | Other Expenses - Board of Elections | \$25,000.00 |
| | TOTAL | \$472,964.00 |
| | 11190 Fair Board - Grant | |
| 10000-11190-56100 | Miscellaneous - Fair Board - Grant | \$35,000.00 |
| | TOTAL | \$35,000.00 |
| | 11191 Ext Service - Grant | |
| 10000-11191-53300 | Contractual Services - Ext Service - Grant | \$207,155.00 |
| | TOTAL | \$207,155.00 |
| | 11192 Soil Conservation - Grant | |
| 10000-11192-56100 | Miscellaneous - Soil Conservation - Grant | \$170,000.00 |
| | TOTAL | \$170,000.00 |
| | 11193 Apiary | |
| 10000-11193-50020 | Salaries - Employees - Apiary | \$0.00 |
| 10000-11193-51070 | PERS - Apiary | \$0.00 |
| 10000-11193-51080 | Worker Compensation - Apiary | \$0.00 |
| 10000-11193-51090 | Medicare - Apiary | \$0.00 |
| 10000-11193-51110 | Health Insurance - Apiary | \$0.00 |
| 10000-11193-52050 | Travel - Apiary | \$0.00 |
| 10000-11193-53392 | Buildings and Other Structures - Apiary | \$0.00 |
| 10000-11193-54400 | Supplies and Materials - Apiary | \$0.00 |
| | TOTAL | \$0.00 |
| | 11250 Recorder | |
| 10000-11250-50010 | Salaries - Officials - Recorder | \$57,232.00 |
| 10000-11250-50020 | Salaries - Employees - Recorder | \$139,722.00 |
| 10000-11250-51070 | PERS - Recorder | \$27,574.00 |
| 10000-11250-51080 | Worker Compensation - Recorder | \$1,745.00 |
| 10000-11250-51085 | Unemployment Compensation - Recorder | \$0.00 |
| 10000-11250-51090 | Medicare - Recorder | \$2,856.00 |
| 10000-11250-51100 | Health Insurance - Recorder | \$65,250.00 |
| 10000-11250-52050 | Travel - Recorder | \$4,200.00 |
| 10000-11250-53300 | Contractual Services - Recorder | \$2,900.00 |
| 10000-11250-54400 | Supplies and Materials - Recorder | \$2,500.00 |
| 10000-11250-54440 | Small Tools and Minor Equipment - Recorder | \$2,000.00 |
| 10000-11250-56090 | OTHER EXPENSES - Recorder | \$500.00 |
| 10000-11250-59200 | TRANSFER OUT – RECORDER | \$0.00 |
| | TOTAL | \$306,479.00 |
| | 11251 Recorder - Equipment | |
| 10000-11251-56090 | OTHER EXPENSES - Recorder - Equipment | \$1,500.00 |
| | TOTAL | \$1,500.00 |
| | 11260 Commissioners - Bonds/Insurance | |
| 10000-11260-51100 | Health Insurance - Commissioners – Bonds/Insurance | \$3,700.00 |
| 10000-11260-51104 | Liability Insurance - Commissioners – Bonds/Insurance | \$225,000.00 |
| 10000-11260-53350 | Insurance and Bonding Services – Commissioners – Bonds | \$2,500.00 |
| 10000-11260-56068 | Wellness Program - Commissioners – Bonds/Insurance | \$0.00 |
| | TOTAL | \$231,200.00 |
| | 11265 Auditor - Real Estate Taxes | |
| 10000-11265-56090 | LEVIES & ASSESSMENTS – Auditor – Real Estate Taxes | \$9,000.00 |
| | TOTAL | \$9,000.00 |
| | 11277 Unanticipated Emergency | |
| 10000-11277-56090 | Unanticipated Emergency | \$0.00 |
| | TOTAL | \$0.00 |
| | 12006 Court of Appeals | |
| 10000-12006-50010 | Salaries - Officials - Court of Appeals | \$500.00 |
| 10000-12006-51070 | PERS – Court of Appeals | \$200.00 |
| 10000-12006-51080 | Workers Compensation – Court of Appeals | \$20.00 |
| 10000-12006-51090 | Medicare – Court of Appeals | \$50.00 |
| 10000-12006-51100 | Health Insurance – Court of Appeals | \$0.00 |
| 10000-12006-52001 | Fees - Attorney - Court of Appeals | \$2,500.00 |
| 10000-12006-52004 | TRANSCRIBING SERVICE – COURT OF APPEALS | \$0.00 |
| 10000-12006-53390 | Other Contractual Services - Court of Appeals | \$37,000.00 |
| 10000-12006-54400 | Supplies and Materials - Court of Appeals | \$0.00 |
| | TOTAL | \$40,270.00 |
| | 12045 Law Library Grant | |
| 10000-12045-56100 | LAW LIBRARY GRANT | \$37,000.00 |
| | TOTAL | \$37,000.00 |
| | 12130 Common Pleas Court | |
| 10000-12130-50010 | Salaries – Officials – Common Pleas Court | \$5,900.00 |
| 10000-12130-50020 | Salaries – Employees – Common Pleas Court | \$176,000.00 |
| 10000-12130-51070 | PERS – Common Pleas Court | \$25,466.00 |

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|-------------------|--|---------------------|
| 10000-12130-51080 | Worker Compensation – Common Pleas Court | \$1,596.00 |
| 10000-12130-51085 | Unemployment Compensation – Common Pleas Court | \$0.00 |
| 10000-12130-51090 | Medicare – Common Pleas Court | \$2,640.00 |
| 10000-12130-51100 | Health Insurance – Common Pleas Court | \$17,200.00 |
| 10000-12130-52001 | Fees - Attorney - Common Pleas Court | \$12,000.00 |
| 10000-12130-52002 | Fees - Juror - Common Pleas Court | \$7,500.00 |
| 10000-12130-52003 | Fees - Witness - Common Pleas Court | \$500.00 |
| 10000-12130-52004 | Transcripts - Common Pleas Court | \$5,000.00 |
| 10000-12130-52050 | Travel - Common Pleas Court | \$6,000.00 |
| 10000-12130-53300 | Contractual Services - Common Pleas Court | \$38,000.00 |
| 10000-12130-53340 | FOREIGN JUDGE - Common Pleas Court | \$1,000.00 |
| 10000-12130-53430 | Repairs and Maintenance - Common Pleas Court | \$500.00 |
| 10000-12130-54400 | Supplies and Materials - Common Pleas Court | \$9,000.00 |
| 10000-12130-54440 | Small Tools and Minor Equipment – Common Pleas Court | \$4,000.00 |
| 10000-12130-56090 | Other Expenses - Common Pleas Court | \$0.00 |
| | TOTAL | \$312,302.00 |
| | 12131 Adult Probation | |
| 10000-12131-50020 | Salaries - Employees - Adult Probation | \$194,580.00 |
| 10000-12131-51070 | PERS - Adult Probation | \$27,245.00 |
| 10000-12131-51080 | Worker Compensation - Adult Probation | \$1,710.00 |
| 10000-12131-51090 | Medicare – Adult Probation | \$2,825.00 |
| 10000-12131-51100 | Health Insurance – Adult Probation | \$43,415.00 |
| 10000-12131-52050 | Travel - Adult Probation | \$0.00 |
| 10000-12131-53300 | Contractual Services - Adult Probation | \$14,500.00 |
| 10000-12131-54400 | Supplies and Materials - Adult Probation | \$0.00 |
| 10000-12131-54440 | Small Tools and Minor Equipment – Adult Probation | \$0.00 |
| | TOTAL | \$284,275.00 |
| | 12132 Jury Commission | |
| 10000-12132-50020 | Salaries - Employees - Jury Commission | \$12,000.00 |
| 10000-12132-51070 | PERS - Jury Commission | \$1,680.00 |
| 10000-12132-51080 | Worker Compensation - Jury Commission | \$106.00 |
| 10000-12132-51085 | Unemployment Compensation – Jury Commission | \$0.00 |
| 10000-12132-51090 | Medicare - Jury Commission | \$174.00 |
| 10000-12132-51100 | Health Insurance – Jury Commission | \$0.00 |
| 10000-12132-53300 | Contractual Services - Jury Commission | \$6,000.00 |
| 10000-12132-54400 | Supplies and Materials - Jury Commission | \$9,000.00 |
| | TOTAL | \$28,960.00 |
| | 12140 Juvenile Court | |
| 10000-12140-50020 | Salaries - Employees - Juvenile Court | \$89,247.00 |
| 10000-12140-51070 | PERS - Juvenile Court | \$12,495.00 |
| 10000-12140-51080 | Worker Compensation - Juvenile Court | \$783.00 |
| 10000-12140-51090 | Medicare - Juvenile Court | \$1,295.00 |
| 10000-12140-51100 | Health Insurance – Juvenile Court | \$22,516.00 |
| 10000-12140-52002 | Fees - Juror - Juvenile Court | \$0.00 |
| 10000-12140-52003 | Fees - Witness - Juvenile Court | \$0.00 |
| 10000-12140-52004 | Transcripts - Juvenile Court | \$750.00 |
| 10000-12140-52050 | Travel - Juvenile Court | \$1,800.00 |
| 10000-12140-53390 | FOREIGN JUDGE - Juvenile Court | \$200.00 |
| 10000-12140-54440 | Small Tools and Minor Equipment – Juvenile Court | \$10,000.00 |
| 10000-12140-56030 | Child Support - Juvenile Court | \$15,000.00 |
| 10000-12140-56067 | County Share Multi Co Juv Dist - Juvenile Court | \$79,372.00 |
| 10000-12140-59200 | TRANSFER OUT - JUV CT | \$0.00 |
| | TOTAL | \$233,458.00 |
| | 12141 Juvenile Court - Probation | |
| 10000-12141-50020 | Salaries - Employees - Juvenile Court - Probation | \$82,739.00 |
| 10000-12141-51070 | PERS - Juvenile Court - Probation | \$11,584.00 |
| 10000-12141-51080 | Worker Compensation - Juvenile Court - Probation | \$726.00 |
| 10000-12141-51085 | Unemployment Compensation - Juvenile Court - Probation | \$0.00 |
| 10000-12141-51090 | Medicare - Juvenile Court - Probation | \$1,200.00 |
| 10000-12141-51100 | Health Insurance – Juvenile Court – Probation | \$52,773.00 |
| 10000-12141-52001 | Fees - Attorney - Juvenile Court - Probation | \$12,000.00 |
| 10000-12141-52050 | Travel - Juvenile Court - Probation | \$1,500.00 |
| 10000-12141-56090 | Other Expenses - Juvenile Court - Probation | \$9,000.00 |
| 10000-12141-56100 | PASS PROGRAM - Juvenile Court - Probation | \$4,000.00 |
| 10000-12141-59200 | TRANSFER OUT - JUV CT-PROBATION | \$0.00 |
| | TOTAL | \$175,522.00 |
| | 12155 Probate Court | |
| 10000-12155-50010 | Salaries - Officials - Probate Court | \$4,806.00 |
| 10000-12155-50020 | Salaries - Employees - Probate Court | \$41,660.00 |
| 10000-12155-51070 | PERS - Probate Court | \$6,506.00 |
| 10000-12155-51080 | Worker Compensation - Probate Court | \$408.00 |
| 10000-12155-51090 | Medicare - Probate Court | \$674.00 |
| 10000-12155-51100 | Health Insurance – Probate Court | \$22,516.00 |

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| 10000-12155-52002 | Fees - Juror - Probate Court | \$320.00 |
| 10000-12155-52003 | Fees - Witness - Probate Court | \$200.00 |
| 10000-12155-52004 | Transcripts - Probate Court | \$300.00 |
| 10000-12155-52050 | Travel - Probate Court | \$3,500.00 |
| 10000-12155-53300 | Contractual Services - Probate Court | \$22,665.00 |
| 10000-12155-53325 | Advertising - Probate Court | \$400.00 |
| 10000-12155-54400 | Supplies and Materials - Probate Court | \$9,000.00 |
| 10000-12155-54440 | Small Tools and Minor Equipment – Probate Court | \$10,000.00 |
| 10000-12155-56090 | OTHER EXPENSES - Probate Court | \$4,000.00 |
| 10000-12155-59200 | TRANSFER OUT - PROBATE CT | \$0.00 |
| | TOTAL | \$126,955.00 |
| | 12160 Clerk of Courts | |
| 10000-12160-50010 | Salaries - Officials - Clerk of Courts | \$59,895.00 |
| 10000-12160-50020 | Salaries - Employees - Clerk of Courts | \$176,649.00 |
| 10000-12160-51070 | PERS - Clerk of Courts | \$33,116.00 |
| 10000-12160-51080 | Worker Compensation - Clerk of Courts | \$2,074.00 |
| 10000-12160-51090 | Medicare - Clerk of Courts | \$3,430.00 |
| 10000-12160-51100 | Health Insurance – Clerk of Courts | \$82,764.00 |
| 10000-12160-52050 | Travel - Clerk of Courts | \$0.00 |
| 10000-12160-53300 | Contractual Services - Clerk of Courts | \$35,000.00 |
| 10000-12160-53322 | Postage - Clerk of Courts | \$3,000.00 |
| 10000-12160-53325 | Advertising - Clerk of Courts | \$0.00 |
| 10000-12160-54400 | Supplies and Materials - Clerk of Courts | \$6,000.00 |
| 10000-12160-54440 | Small Tools and Minor Equipment - Clerk of Courts | \$0.00 |
| 10000-12160-56090 | Other Expenses - Clerk of Courts | \$0.00 |
| | TOTAL | \$401,928.00 |
| | 12170 Municipal Court | |
| 10000-12170-50010 | Salaries - Officials - Municipal Court | \$63,250.00 |
| 10000-12170-50020 | Salaries - Employees - Municipal Court | \$216,200.00 |
| 10000-12170-50021 | Salaries - Needs Defined - Municipal Court | \$8,000.00 |
| 10000-12170-51070 | PERS - Municipal Court | \$43,000.00 |
| 10000-12170-51080 | Worker Compensation - Municipal Court | \$2,000.00 |
| 10000-12170-51085 | Unemployment Compensation - Municipal Court | \$1,000.00 |
| 10000-12170-51090 | Medicare - Municipal Court | \$5,500.00 |
| 10000-12170-51100 | Health Insurance – Municipal Court | \$95,500.00 |
| 10000-12170-52001 | Fees - Attorney - Municipal Court | \$8,500.00 |
| 10000-12170-52002 | Fees - Juror - Municipal Court | \$2,500.00 |
| 10000-12170-52003 | Fees - Witness - Municipal Court | \$1,000.00 |
| 10000-12170-54400 | Supplies and Materials - Municipal Court | \$18,500.00 |
| 10000-12170-54440 | Small Tools and Minor Equipment – Municipal Court | \$8,500.00 |
| 10000-12170-56090 | OTHER EXPENSES - Municipal Court | \$13,000.00 |
| | TOTAL | \$486,450.00 |
| | 12174 Municipal Court - Adult Probation | |
| 10000-12174-50020 | Salaries - Employees - Municipal Court – Adult Probation | \$90,000.00 |
| 10000-12174-51070 | PERS - Municipal Court - Adult Probation | \$14,500.00 |
| 10000-12174-51080 | Worker Compensation - Municipal Court – Adult Probation | \$1,200.00 |
| 10000-12174-51090 | Medicare - Municipal Court - Adult Probation | \$3,200.00 |
| 10000-12174-51100 | Health Insurance – Municipal Court – Adult Probation | \$33,900.00 |
| | TOTAL | \$142,800.00 |
| | 12185 Public Defender | |
| 10000-12185-50020 | Salaries - Employees - Public Defender | \$210,000.00 |
| 10000-12185-51070 | PERS - Public Defender | \$30,000.00 |
| 10000-12185-51080 | Worker Compensation - Public Defender | \$1,900.00 |
| 10000-12185-51085 | Unemployment Compensation – Public Defender | \$4,000.00 |
| 10000-12185-51090 | Medicare - Public Defender | \$3,050.00 |
| 10000-12185-51100 | Health Insurance – Public Defender | \$76,000.00 |
| 10000-12185-52004 | Transcripts - Public Defender | \$1,000.00 |
| 10000-12185-52050 | Travel - Public Defender | \$0.00 |
| 10000-12185-53300 | Contractual Services - Public Defender | \$5,000.00 |
| 10000-12185-53331 | Rent - Public Defender | \$4,800.00 |
| 10000-12185-53340 | Professional and Technical Services – Public Defender | \$1,000.00 |
| 10000-12185-53600 | Witness Fees - Public Defender | \$1,000.00 |
| 10000-12185-54400 | Supplies and Materials - Public Defender | \$6,000.00 |
| | TOTAL | \$343,750.00 |
| | 21165 Coroner | |
| 10000-21165-50010 | Salaries - Officials - Coroner | \$37,266.00 |
| 10000-21165-50020 | Salaries - Employees - Coroner | \$7,000.00 |
| 10000-21165-51070 | PERS - Coroner | \$6,197.00 |
| 10000-21165-51080 | Worker Compensation - Coroner | \$388.00 |
| 10000-21165-51090 | Medicare - Coroner | \$642.00 |
| 10000-21165-51100 | Health Insurance - Coroner | \$0.00 |
| 10000-21165-52050 | Travel - Coroner | \$2,412.00 |

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| 10000-21165-53300 | Contractual Services - Coroner | \$24,000.00 |
| 10000-21165-54400 | Supplies and Materials - Coroner | \$300.00 |
| 10000-21165-54405 | Field Supplies - Coroner | \$0.00 |
| 10000-21165-54413 | SUPPLIES FOR MORGUE- CORONER | \$500.00 |
| 10000-21165-54440 | Small Tools and Minor Equipment - Coroner | \$0.00 |
| 10000-21165-56090 | OTHER EXPENSES - Coroner | \$0.00 |
| | TOTAL | \$78,705.00 |
| | 21200 Sheriff | |
| 10000-21200-50010 | Salaries – Officials – Sheriff | \$80,304.00 |
| 10000-21200-50020 | Salaries – Employees – Sheriff | \$3,305,217.00 |
| 10000-21200-51070 | PERS – Sheriff | \$570,000.00 |
| 10000-21200-51080 | Worker Compensation – Sheriff | \$31,000.00 |
| 10000-21200-51085 | Unemployment Compensation – Sheriff | \$0.00 |
| 10000-21200-51090 | Medicare – Sheriff | \$50,500.00 |
| 10000-21200-51100 | Health Insurance - Sheriff | \$470,000.00 |
| 10000-21200-52050 | Travel - Sheriff | \$10,000.00 |
| 10000-21200-53300 | Contractual Services - Sheriff | \$345,000.00 |
| 10000-21200-53306 | Repair - Sheriff | \$40,000.00 |
| 10000-21200-53329 | COMM NOTIFICATION (SEX OFF)- Sheriff | \$2,000.00 |
| 10000-21200-53420 | DOROTHY LONG MEMORIAL EXPENSE - | \$0.00 |
| 10000-21200-53430 | Repairs and Maintenance - Sheriff | \$130,000.00 |
| 10000-21200-53500 | Allowance - Sheriff | \$12,000.00 |
| 10000-21200-54400 | Supplies and Materials - Sheriff | \$125,000.00 |
| 10000-21200-54440 | Small Tools and Minor Equipment - Sheriff | \$195,000.00 |
| 10000-21200-56075 | Sherriff - Special Operation - Sheriff | \$0.00 |
| 10000-21200-56090 | OTHER EXPENSES - Sheriff | \$0.00 |
| | TOTAL | \$5,366,021.00 |
| | 21550 EMA | |
| 10000-21550-50020 | Salaries - Employees - EMA | \$97,000.00 |
| 10000-21550-51070 | PERS - EMA | \$13,580.00 |
| 10000-21550-51080 | Worker Compensation - EMA | \$860.00 |
| 10000-21550-51090 | Medicare - EMA | \$1,410.00 |
| 10000-21550-51100 | Health Insurance - EMA | \$18,000.00 |
| 10000-21550-52050 | Travel - EMA | \$7,500.00 |
| 10000-21550-53300 | Contractual Services - EMA | \$23,000.00 |
| 10000-21550-53325 | Advertising - EMA | \$500.00 |
| 10000-21550-53331 | Rent - EMA | \$0.00 |
| 10000-21550-53430 | Repairs and Maintenance - EMA | \$3,000.00 |
| 10000-21550-54400 | Supplies and Materials - EMA | \$3,000.00 |
| 10000-21550-54440 | Small Tools and Minor Equipment - EMA | \$2,500.00 |
| 10000-21550-56090 | OTHER EXPENSES - EMA | \$22,000.00 |
| | TOTAL | \$192,350.00 |
| | 21551 EMA - Flood Plan | |
| 10000-21551-50020 | Salaries - Employees - EMA - Flood Plan | \$25,750.00 |
| 10000-21551-51070 | PERS - EMA - Flood Plan | \$3,605.00 |
| 10000-21551-51080 | Worker Compensation - EMA - Flood Plan | \$230.00 |
| 10000-21551-51090 | Medicare - EMA - Flood Plan | \$375.00 |
| 10000-21551-51100 | Health Insurance - EMA - Flood Plan | \$3,350.00 |
| 10000-21551-52050 | Travel - EMA - Flood Plan | \$2,500.00 |
| 10000-21551-53300 | Contractual Services - EMA - Flood Plan | \$0.00 |
| 10000-21551-54400 | Supplies and Materials - EMA - Flood Plan | \$0.00 |
| 10000-21551-54440 | Small Tools and Minor Equipment - EMA - Flood | \$0.00 |
| 10000-21551-56000 | Other - EMA - Flood Plan | \$0.00 |
| | TOTAL | \$35,810.00 |
| | 31370 Engineer Map | |
| 10000-31370-50020 | Salaries - Employees - Engineer Map | \$60,964.00 |
| 10000-31370-51070 | PERS - Engineer Map | \$8,535.00 |
| 10000-31370-51080 | Worker Compensation - Engineer Map | \$535.00 |
| 10000-31370-51085 | Unemployment Compensation - Engineer Map | \$0.00 |
| 10000-31370-51090 | Medicare - Engineer Map | \$884.00 |
| 10000-31370-51100 | Health Insurance – Engineer Map | \$21,339.00 |
| 10000-31370-54400 | Supplies and Materials - Engineer Map | \$2,500.00 |
| 10000-31370-54440 | Small Tools and Minor Equipment - Engineer | \$2,000.00 |
| 10000-31370-55045 | CO SHARE ROAD MATERIALS - Engineer | \$10,000.00 |
| | TOTAL | \$106,757.00 |
| | 41030 TB Reimbursement | |
| 10000-41030-58000 | Reimbursements - TB Reimbursement | \$8,000.00 |
| | TOTAL | \$8,000.00 |
| | 41031 Vital Statistics | |
| 10000-41031-53600 | VITAL STATISTICS - Vital Statistics | \$300.00 |
| | TOTAL | \$300.00 |
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| | 51009 Park District Grant | |
| 10000-51009-56100 | CARROLL CO PARK DISTRICT GRANT - Park | \$0.00 |
| | TOTAL | \$0.00 |
| | 51012 FCFC Grant | |
| 10000-51012-56100 | Miscellaneous - FCFC Grant | \$0.00 |
| | TOTAL | \$0.00 |
| | 51013 Memorial Day Grant | |
| 10000-51013-56100 | Miscellaneous - Memorial Day Grant | \$2,800.00 |
| | TOTAL | \$2,800.00 |
| | 51032 Handicapped Children Fund | |
| 10000-51032-56090 | MEDICALLY HANDICAPPED CHILDREN - | \$127,692.00 |
| | TOTAL | \$127,692.00 |
| | 51033 Child Welfare Fund | |
| 10000-51033-53300 | Contractual Services - Child Welfare Fund | \$212,000.00 |
| | TOTAL | \$212,000.00 |
| | 51034 DJFS | |
| 10000-51034-56100 | GRANT – DJFS – Mandated Share | \$65,011.00 |
| | TOTAL | \$65,011.00 |
| | 51255 Veterans Service | |
| 10000-51255-50010 | Salaries - Officials - Veterans Service | \$30,000.00 |
| 10000-51255-50020 | Salaries - Employees - Veterans Service | \$170,000.00 |
| 10000-51255-51070 | PERS - Veterans Service | \$28,000.00 |
| 10000-51255-51080 | Worker Compensation - Veterans Service | \$1,597.20 |
| 10000-51255-51090 | Medicare - Veterans Service | \$2,900.00 |
| 10000-51255-51090 | Health Insurance – Veterans Service | \$40,000.00 |
| 10000-51255-52050 | Travel - Veterans Service | \$20,000.00 |
| 10000-51255-53300 | Contractual Services - Veterans Service | \$10,000.00 |
| 10000-51255-53329 | OUTREACH - Veterans Service | \$50,000.00 |
| 10000-51255-53330 | Rents and Leases - Veterans Service | \$10,000.00 |
| 10000-51255-53500 | Allowance - Veterans Service | \$150,000.00 |
| 10000-51255-54400 | Supplies and Materials - Veterans Service | \$10,000.00 |
| 10000-51255-54440 | Small Tools and Minor Equipment - Veterans | \$10,000.00 |
| 10000-51255-56090 | OTHER EXPENSES - Veterans Service | \$75,961.80 |
| | TOTAL | \$608,459.00 |
| | 51256 Veterans Service | |
| 10000-51256-54470 | Grave Markers - Veterans Service | \$5,000.00 |
| 10000-51256-54471 | BURIALS- VET SERVICE - Veterans Service | \$5,000.00 |
| 10000-51256-54472 | MEMORIAL DAY EXPENSES- VET SER - | \$5,000.00 |
| 10000-51256-56090 | OTHER EXPENSES - Veterans Service | \$15,000.00 |
| | TOTAL | \$30,000.00 |
| | 61008 Economic Development Grant | |
| 10000-61008-56100 | ECONOMIC DEVELOPMENT GRANT- | \$150,000.00 |
| | TOTAL | \$150,000.00 |
| | 81280 Transfer Out | |
| 10000-81280-59200 | Transfer Out - Transfer Out | \$1,773,249.42 |
| | TOTAL | \$1,773,249.42 |
| | 81282 Advance Out | |
| 10000-81282-59250 | Advances Out - Advance Out | \$0.00 |
| | TOTAL | \$0.00 |
| | NON GENERAL FUNDS | |
| | 21300 Dog and Kennel | |
| 20000-21300-50020 | Salaries - Auditor Employees - Dog and Kennel | \$15,700.00 |
| 20000-21300-50021 | Salaries - Employees - Dog and Kennel | \$55,400.00 |
| 20000-21300-50030 | Salaries - Department Head - Dog and Kennel | \$44,300.00 |
| 20000-21300-51070 | PERS - Dog and Kennel | \$16,156.00 |
| 20000-21300-51080 | Worker Compensation - Dog and Kennel | \$1,050.00 |
| 20000-21300-51085 | Unemployment Compensation - Dog and | \$1,000.00 |
| 20000-21300-51090 | Medicare - Dog and Kennel | \$1,680.00 |
| 20000-21300-51100 | Health Insurance - Dog and Kennel | \$6,900.00 |
| 20000-21300-53310 | Utilities - Dog and Kennel | \$10,000.00 |
| 20000-21300-53430 | Repairs and Maintenance - Dog and Kennel | \$6,000.00 |
| 20000-21300-54401 | AUDITORS SUPPLIES - Dog and Kennel | \$2,500.00 |
| 20000-21300-54403 | SUPPLIES - Dog and Kennel | \$10,000.00 |
| 20000-21300-54440 | Small Tools and Minor Equipment - Dog and | \$17,000.00 |
| 20000-21300-55055 | Permanent Improvement - Dog and Kennel | \$17,000.00 |
| 20000-21300-56060 | Claims - Dog and Kennel | \$1,000.00 |
| 20000-21300-56090 | Other Expenses - Dog and Kennel | \$10,500.00 |
| 20000-21300-56091 | Vet Expenses – Dog & Kennel | \$2,500.00 |
| | TOTAL | \$218,686.00 |
| | 20008 TAX LIEN ADMINISTRATIVE FUND | |
| 20008-11110-50020 | Salaries - Employees - Treasurer | \$0.00 |
| 20008-11110-51070 | PERS - Treasurer | \$0.00 |

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| 20008-11110-51080 | Worker Compensation - Treasurer | \$0.00 |
| 20008-11110-51090 | Medicare - Treasurer | \$0.00 |
| 20008-11110-51100 | Health Insurance - Treasurer | \$0.00 |
| 20008-11110-53322 | Postage - Treasurer | \$0.00 |
| 20008-11110-54400 | Supplies and Materials - Treasurer | \$0.00 |
| 20008-11110-54440 | Small Tools and Minor Equipment - Treasurer | \$0.00 |
| 20008-11110-56000 | Other - Treasurer | \$0.00 |
| | TOTAL | \$0.00 |
| | 20009 DRETAC-PROSECUTOR | |
| 20009-11121-50020 | Salaries - Employees - Prosecutor - DRETAC | \$57,000.00 |
| 20009-11121-51070 | PERS - Prosecutor - DRETAC | \$8,300.00 |
| 20009-11121-51080 | Worker Compensation - Prosecutor - DRETAC | \$750.00 |
| 20009-11121-51090 | Medicare - Prosecutor - DRETAC | \$900.00 |
| 20009-11121-51100 | Health Insurance - Prosecutor - DRETAC | \$7,500.00 |
| 20009-11121-53300 | Contractual Services - Prosecutor - DRETAC | \$0.00 |
| 20009-11121-54400 | Supplies and Materials - Prosecutor - DRETAC | \$1,300.00 |
| 20009-11121-54440 | Small Tools and Minor Equipment - Prosecutor - DRETAC | \$0.00 |
| | TOTAL | \$75,750.00 |
| | 20010 DRETAC-TREASURER | |
| 20010-11111-50020 | Salaries - Employees - Treasurer - DRETAC - Treasurer | \$20,000.00 |
| 20010-11111-51070 | PERS - Treasurer - DRETAC - Treasurer | \$2,800.00 |
| 20010-11111-51080 | Worker Compensation - Treasurer - DRETAC - Treasurer | \$180.00 |
| 20010-11111-51090 | Medicare - Treasurer - DRETAC - Treasurer | \$290.00 |
| 20010-11111-51100 | Health Insurance - Treasurer - DRETAC - Treasurer | \$11,300.00 |
| 20010-11111-53300 | Contractual Services - Treasurer - DRETAC - Treasurer | \$20,000.00 |
| 20010-11111-53325 | Advertising - Treasurer - DRETAC - Treasurer | \$0.00 |
| 20010-11111-54400 | Supplies and Materials - Treasurer - DRETAC - Treasurer | \$2,000.00 |
| 20010-11111-54440 | Small Tools and Minor Equipment – DRETAC - Treasurer - | \$5,000.00 |
| 20010-11111-59200 | Transfer Out – DRETAC Treasurer | \$0.00 |
| | TOTAL | \$61,570.00 |
| | 20011 CONCEALED HANDGUN LICENSE FUND | |
| 20011-21200-50020 | Salaries - Employees - Sheriff | \$0.00 |
| 20011-21200-51070 | PERS - Sheriff | \$0.00 |
| 20011-21200-51080 | Worker Compensation - Sheriff | \$0.00 |
| 20011-21200-51090 | Medicare - Sheriff | \$0.00 |
| 20011-21200-51100 | Health Insurance – Sheriff | \$0.00 |
| 20011-21200-53300 | Contractual Services - Sheriff | \$10,000.00 |
| 20011-21200-53430 | Repairs and Maintenance - Sheriff | \$0.00 |
| 20011-21200-53434 | Repairs - Equipment - Sheriff | \$0.00 |
| 20011-21200-54400 | Supplies and Materials - Sheriff | \$0.00 |
| 20011-21200-56000 | Other - Sheriff | \$0.00 |
| | TOTAL | \$10,000.00 |
| | 20012 SHERIFF FORECLOSURE | |
| 20012-21200-50020 | Salaries - Employees - Sheriff | \$0.00 |
| 20012-21200-51070 | PERS - Sheriff | \$0.00 |
| 20012-21200-51080 | Worker Compensation - Sheriff | \$0.00 |
| 20012-21200-51090 | Medicare - Sheriff | \$0.00 |
| 20012-21200-51100 | Health Insurance - Sheriff | \$0.00 |
| 20012-21200-53300 | Contractual Services - Sheriff | \$10,000.00 |
| 20012-21200-56090 | EQUIPMENT - Sheriff | \$0.00 |
| | TOTAL | \$10,000.00 |
| | 20014 MUNICIPAL CT SPECIAL PROJECTS | |
| 20014-12171-50020 | Salaries - Employees - Municipal Court - | \$35,000.00 |
| 20014-12171-51070 | PERS - Municipal Court - Special Projects | \$5,000.00 |
| 20014-12171-51080 | Worker Compensation - Municipal Court - | \$0.00 |
| 20014-12171-51090 | Medicare - Municipal Court - Special Projects | \$700.00 |
| 20014-12171-51100 | Health Insurance - Municipal Court - Special | \$10,300.00 |
| 20014-12171-53300 | Contractual Services - Municipal Court - Special | \$10,000.00 |
| 20014-12171-53430 | Repairs and Maintenance - Municipal Court - | \$38,000.00 |
| 20014-12171-54440 | Small Tools and Minor Equipment - Municipal | \$10,000.00 |
| 20014-12171-56090 | OTHER - Municipal Court - Special Projects | \$10,000.00 |
| | TOTAL | \$119,000.00 |
| | 20015 MUNI CT INDIGENT DRIVER FUND | |
| 20015-12173-53300 | Contractual Services - Indigent Drivers Alcohol | \$5,000.00 |
| 20015-12173-54440 | Small Tools and Minor Equipment - Indigent | \$10,000.00 |
| 20015-12173-56090 | Indigent Drivers Alcohol Treatment | \$25,000.00 |
| | TOTAL | \$40,000.00 |
| | 20016 ENFORCEMENT & EDUCATION FUND | |
| 20016-21200-50020 | Salaries – Employees – Sheriff | \$0.00 |
| 20016-21200-51070 | PERS – Sheriff | \$0.00 |
| 20016-21200-51080 | Worker Compensation – Sheriff | \$0.00 |
| 20016-21200-51090 | Medicare – Sheriff | \$0.00 |
| 20016-21200-51100 | Health Insurance – Sheriff | \$0.00 |

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|-------------------|---|---------------------|
| 20016-21200-53300 | Contractual Services - Sheriff | \$5,000.00 |
| 20016-21200-53340 | Professional and Technical Services - Sheriff | \$0.00 |
| 20016-21200-54400 | Supplies and Materials - Sheriff | \$0.00 |
| 20016-21200-54440 | Small Tools and Minor Equipment - Sheriff | \$0.00 |
| | TOTAL | \$5,000.00 |
| | 20017 MUNICIPAL COURT COMPUTER FUND | |
| 20017-12172-53300 | Contractual Services - Municipal Court - | \$15,000.00 |
| 20017-12172-53430 | Repairs and Maintenance - Municipal Court - | \$5,000.00 |
| 20017-12172-54400 | Supplies and Materials - Municipal Court - | \$5,000.00 |
| 20017-12172-54450 | Computer Equipment - Municipal Court - | \$5,000.00 |
| 20017-12172-56000 | Other - Municipal Court - Computer | \$0.00 |
| | TOTAL | \$27,000.00 |
| | 20018 PROBATE COURT COMPUTER FUND | |
| 20018-12156-53300 | Contractual Services - Probate Court – Computer | \$4,000.00 |
| 20018-12156-53430 | Repairs and Maintenance - Probate Court – Computer | \$2,000.00 |
| 20018-12156-54440 | Small Tools and Minor Equipment – Probate - Computer | \$5,000.00 |
| 20018-12156-56090 | OTHER EXPENSES - Probate Court - Computer | \$1,000.00 |
| | TOTAL | \$12,000.00 |
| | 20019 JUVENILE COURT COMPUTER FUND | |
| 20019-12146-53300 | Contractual Services - Juvenile Court – Computer | \$3,000.00 |
| 20019-12146-53430 | Repairs and Maintenance - Juvenile Court – Computer | \$1,000.00 |
| 20019-12146-54440 | Small Tools and Minor Equipment – Juvenile Court - | \$2,500.00 |
| 20019-12146-56090 | OTHER EXPENSES- Juvenile Court – Computer | \$1,000.00 |
| | TOTAL | \$7,500.00 |
| | 20020 RECORDERS EQUIPMENT FUND | |
| 20020-11251-53300 | Contractual Services - Recorder – Equipment – Tech Fund | \$40,000.00 |
| 20020-11251-53430 | Repairs and Maintenance - Recorder – Tech Fund | \$500.00 |
| 20020-11251-54440 | Small Tools and Minor Equipment - Recorder – Tech Fund | \$500.00 |
| 20020-11251-56000 | Other - Recorder – Equipment – Tech Fund | \$500.00 |
| | TOTAL | \$41,500.00 |
| | 20021 CLERK OF COURTS COMPUTER FUND | |
| 20021-12163-52050 | Travel - Clerk of Courts - Computer | \$0.00 |
| 20021-12163-53300 | Contractual Services - Clerk of Courts - | \$0.00 |
| 20021-12163-53430 | Repairs and Maintenance - Clerk of Courts - | \$0.00 |
| 20021-12163-54400 | Supplies and Materials - Clerk of Courts - | \$0.00 |
| 20021-12163-54440 | Small Tools and Minor Equipment - Clerk of | \$0.00 |
| | TOTAL | \$0.00 |
| | 20022 COUNTY PROBATION (ADULT) SERVI | |
| 20022-12135-50020 | Salaries - Employees - County Probation (Adult) | \$0.00 |
| 20022-12135-51070 | PERS - County Probation (Adult) Service | \$0.00 |
| 20022-12135-51080 | Worker Compensation - County Probation | \$0.00 |
| 20022-12135-51090 | Medicare - County Probation (Adult) Service | \$0.00 |
| 20022-12135-51100 | Health Insurance - County Probation (Adult) | \$0.00 |
| 20022-12135-52050 | Travel - County Probation (Adult) Service | \$0.00 |
| 20022-12135-53300 | Contractual Services - County Probation (Adult) | \$7,500.00 |
| 20022-12135-53430 | Repairs and Maintenance - County Probation | \$5,500.00 |
| 20022-12135-54400 | Supplies and Materials - County Probation | \$2,100.00 |
| 20022-12135-54440 | Small Tools and Minor Equipment - County | \$0.00 |
| 20022-12135-55044 | Machinery-Equipment & Furniture - Adult Probation | \$30,000.00 |
| 20022-12135-59200 | Transfer Out - County Probation (Adult) Service | \$0.00 |
| | TOTAL | \$45,100.00 |
| | 20023 COMMON PLEAS COMPUTER FUND | |
| 20023-12134-54440 | Small Tools and Minor Equipment - Common | \$24,000.00 |
| | TOTAL | \$24,000.00 |
| | 20024 COMMON PLEAS SPECIAL PROJECTS | |
| 20024-12136-54440 | Small Tools and Minor Equipment - Common | \$8,300.00 |
| | TOTAL | \$8,300.00 |
| | 20025 TITLE ADMINISTRATION FUND | |
| 20025-12161-50020 | Salaries - Employees - Title Administration | \$64,610.00 |
| 20025-12161-51070 | PERS - Title Administration | \$9,046.00 |
| 20025-12161-51080 | Worker Compensation - Title Administration | \$566.00 |
| 20025-12161-51090 | Medicare - Title Administration | \$936.00 |
| 20025-12161-51100 | Health Insurance - Title Administration | \$22,572.00 |
| 20025-12161-52050 | Travel - Title Administration | \$5,000.00 |
| 20025-12161-53300 | Contractual Services - Title Administration | \$16,500.00 |
| 20025-12161-53325 | Advertising - Title Administration | \$0.00 |
| 20025-12161-53430 | Repairs and Maintenance - Title Administration | \$1,500.00 |
| 20025-12161-54400 | Supplies and Materials - Title Administration | \$24,000.00 |
| 20025-12161-54440 | Small Tools and Minor Equipment - Title | \$20,000.00 |
| 20025-12161-56090 | Other Expenses - Title Administration | \$0.00 |
| 20025-12161-59200 | Transfer Out - Title Administration | \$0.00 |
| | TOTAL | \$164,730.00 |

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| | 20026 MUNICIPAL COURT ADULT PROBATION | |
| 20026-12174-50020 | Salaries - Employees - Municipal Court – Adult Probation | \$90,000.00 |
| 20026-12174-51070 | PERS - Municipal Court - Adult Probation | \$15,000.00 |
| 20026-12174-51080 | Worker Compensation - Municipal Court - Adult Probation | \$1,000.00 |
| 20026-12174-51090 | Medicare - Municipal Court - Adult Probation | \$1,300.00 |
| 20026-12174-51100 | Health Insurance - Municipal Court Adult Probation | \$10,300.00 |
| 20026-12174-53300 | Contractual Services - Municipal Court – Adult Probation | \$5,000.00 |
| 20026-12174-53430 | Repairs and Maintenance - Municipal Court – Adult | \$10,000.00 |
| 20026-12174-54400 | Supplies and Materials - Municipal Court - Adult Probation | \$25,000.00 |
| 20026-12174-54440 | Small Tools and Minor Equipment – Municipal Court – | 25,000.00 |
| 20026-12174-54461 | Fuel - Municipal Court - Adult Probation | \$7,000.00 |
| 20026-12174-56000 | Other - Municipal Court - Adult Probation | \$15,000.00 |
| | TOTAL | \$204,600.00 |
| | 20027 INDIGENT DRIVERS' ALCOHOL MONITORING | |
| 20027-12173-53300 | Contractual Services - Indigent Drivers Alcohol Treatment | \$1,000.00 |
| 20027-12173-54440 | Small Tools and Minor Equipment – Indigent Drivers t | \$500.00 |
| | TOTAL | \$1,500.00 |
| | 20028 IND DRIVER INTER ALCOHOL MONITORING | |
| 20028-12173-53300 | Contractual Services - Indigent Drivers Alcohol Treatment | \$10,000.00 |
| 20028-12173-54440 | Small Tools and Minor Equipment – Indigent Drivers | \$10,000.00 |
| | TOTAL | \$20,000.00 |
| | 20030 VICTIM ASSISTANCE PROGRAM | |
| 20030-51310-50020 | Employee Salaries - Victims Assistance Program | \$115,500.00 |
| 20030-51310-51070 | Pers - Victim Assistance Program | \$14,205.00 |
| 20030-51310-51080 | W/C - Victim Assistance Program | \$3,965.00 |
| 20030-51310-51090 | Medicare - Victim Assistance Program | \$1,675.00 |
| 20030-51310-51100 | Health Insurance - Victim Assistance Program | \$26,760.00 |
| 20030-51310-54440 | Small Tools and Minor Equipment - Victim Assistance | \$3,000.00 |
| 20030-51310-56040 | Local Match - Victim Assistance Program | \$120,460.00 |
| 20030-51310-59200 | Transfer Out - Victim Assistance Program Fund | \$10,762.00 |
| | TOTAL | \$296,327.00 |
| | 20400 PUBLIC ASSISTANCE FUND | |
| | 51320 Public Assistance | |
| 20400-51320-50020 | Salaries - Employees - Public Assistance Fund | \$1,135,700.00 |
| 20400-51320-51070 | PERS - Public Assistance Fund | \$150,780.00 |
| 20400-51320-51080 | Worker Compensation - Public Assistance Fund | \$9,963.00 |
| 20400-51320-51085 | Unemployment Compensation – Public Assistance Fund | \$10,000.00 |
| 20400-51320-51090 | Medicare - Public Assistance Fund | \$16,468.00 |
| 20400-51320-51100 | Health Insurance - Public Assistance Fund | \$298,000.00 |
| 20400-51320-52050 | Travel - Public Assistance Fund | \$10,000.00 |
| 20400-51320-53300 | Contractual Services - Public Assistance Fund | \$200,000.00 |
| 20400-51320-53350 | Insurance and Bonding Services – Public Assistance Fund | \$125.00 |
| 20400-51320-53430 | Repairs and Maintenance - Public Assistance Fund | \$10,000.00 |
| 20400-51320-54400 | Supplies and Materials - Public Assistance Fund | \$47,000.00 |
| 20400-51320-54440 | Small Tools and Minor Equipment – Public Assistance | \$50,000.00 |
| 20400-51320-55043 | Buildings and Other Structures – Public Assistance Fund | \$55,000.00 |
| 20400-51320-56090 | Other Expenses - Public Assistance Fund | \$145,000.00 |
| 20400-51320-56205 | Public Assistance - Public Assistance Fund | \$700,000.00 |
| | Sub-Total | \$2,838,036.00 |
| | 51321 Public Assistance - Social | |
| 20400-51321-50020 | Salaries - Employees - Public Assistance Fund - Social | \$566,000.00 |
| 20400-51321-51070 | PERS - Public Assistance Fund - Social | \$79,240.00 |
| 20400-51321-51080 | Worker Compensation - Public Assistance Fund – Social | \$4,965.00 |
| 20400-51321-51090 | Medicare - Public Assistance Fund - Social | \$8,207.00 |
| 20400-51321-51100 | Health Insurance - Public Assistance Fund - Social | \$142,000.00 |
| 20400-51321-52050 | Travel and Expenses - Public Assistance Fund - Social | \$5,000.00 |
| 20400-51321-53402 | Contractual Services – Public Assistance – Social | \$0.00 |
| 20400-51321-53403 | Contractual Services – Public Assistance – Social | \$0.00 |
| 20400-51321-53404 | H000 - Purchase of Services (H33) – Public Assistance – | \$200,000.00 |
| 20400-51321-54400 | Supplies and Materials - Public Assistance Fund – Social | \$0.00 |
| 20400-51321-54440 | Small Tools and Minor Equipment – Public Assistance | \$0.00 |
| 20400-51321-55043 | Buildings and Other Structures – Public Assistance Fund – | \$0.00 |
| 20400-51321-56090 | Other Expenses - Public Assistance Fund - Social | \$0.00 |
| 20400-51321-56210 | H000 – Allocation Adjustment (H37) – Public Assistance – | \$0.00 |
| 20400-51321-58000 | Reimbursements to CS50 Fund - Public Assistance Fund – | \$40,000.00 |
| | Sub-Total | \$1,045,412.00 |
| | TOTAL | \$3,883,448.00 |
| | 20410 REAL ESTATE ASSESSMENT FUND | |
| 20410-11103-50010 | Elected Official Salary – Auditor – Real Estate Assessment | \$1,750.00 |
| 20410-11103-50020 | Salaries - Employees - Auditor - Real Estate Assessment | \$255,000.00 |
| 20410-11103-51070 | PERS - Auditor - Real Estate Assessment Fund | \$36,000.00 |
| 20410-11103-51080 | Worker Compensation - Auditor - Real Estate Assessment | \$2,500.00 |
| 20410-11103-51085 | Unemployment Compensation - Auditor – Real Estate | \$5,000.00 |

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| 20410-11103-51090 | Medicare - Auditor - Real Estate Assessment Fund | \$3,700.00 |
| 20410-11103-51100 | Health Insurance - Auditor - Real Estate Assessment Fund | \$105,000.00 |
| 20410-11103-52050 | Travel - Auditor - Real Estate Assessment Fund | \$5,000.00 |
| 20410-11103-53300 | Contractual Services - Auditor - Real Estate Assessment | \$1,000,000.00 |
| 20410-11103-53325 | Advertising Real Estate - Auditor | \$1,000.00 |
| 20410-11103-53433 | Vehicle Maint - Auditor - Real Estate Assessment Fund | \$6,000.00 |
| 20410-11103-54400 | Supplies and Materials - Auditor - Real Estate Assessment | \$12,500.00 |
| 20410-11103-54440 | Small Tools and Minor Equipment - Auditor – Real Estate | \$12,500.00 |
| 20410-11103-56090 | OTHER EXPENSES - Auditor - Real Estate Assessment Fund | \$4,500.00 |
| | TOTAL | \$1,450,450.00 |
| | 20420 M & G FUND | |
| | 31350 Engineer | |
| 20420-31350-50010 | Salaries – County Engineer – Engineer | \$113,152.00 |
| 20420-31350-50020 | Salaries - Employees – Engineer | \$301,631.00 |
| 20420-31350-51070 | PERS - Engineer | \$58,070.00 |
| 20420-31350-51080 | Worker Compensation - Engineer | \$3,639.00 |
| 20420-31350-51090 | Medicare – Engineer – M&G Fund | \$6,015.00 |
| 20420-31350-51100 | Health Insurance – Engineer – M&G Fund | \$57,000.00 |
| 20420-31350-52050 | Travel - Engineer | \$10,000.00 |
| 20420-31350-54400 | Supplies and Materials – Engineer – M&G Fund | \$7,500.00 |
| 20420-31350-54440 | Small Tools and Minor Equipment - Engineer | \$10,000.00 |
| 20420-31350-55045 | Road Maintenance Expense 5501 - Engineer | \$0.00 |
| | Sub-Total | \$567,007.00 |
| | 31355 Engineer - Road | |
| 20420-31355-50020 | Salaries - Laborers - Engineer - Road | \$1,360,181.00 |
| 20420-31355-51070 | PERS - Engineer - Road | \$190,426.00 |
| 20420-31355-51080 | Worker Compensation - Engineer - Road | \$11,932.00 |
| 20420-31355-51090 | Medicare - Engineer – Road – M&G Fund | \$19,723.00 |
| 20420-31355-51100 | Health Insurance - Engineer – Road – M&G Fund | \$320,300.00 |
| 20420-31355-53300 | Contractual Services - Engineer - Road | \$1,500.00 |
| 20420-31355-53305 | Contract Projects - Engineer - Road | \$150,000.00 |
| 20420-31355-53325 | Advertising - Engineer - Road | \$3,500.00 |
| 20420-31355-54400 | Materials - Engineer - Road | \$1,000,000.00 |
| 20420-31355-54440 | Small Tools and Minor Equipment - Engineer - Road | \$350,000.00 |
| 20420-31355-55001 | Land and Land Improvements - Engineer - Road | \$0.00 |
| 20420-31355-56030 | Compensation and Damages - Engineer - Road | \$4,000.00 |
| 20420-31355-56040 | Local Match Grant Funds- M&G Fund | \$50,000.00 |
| 20420-31355-56090 | Other Expenses - Engineer - Road | \$798,000.00 |
| | Sub-Total | \$4,259,562.00 |
| | 31360 Engineer - Bridge | |
| 20420-31360-50020 | Salaries - Employees - Engineer - Bridge | \$394,752.00 |
| 20420-31360-51070 | PERS - Engineer - Bridge | \$55,266.00 |
| 20420-31360-51080 | Worker Compensation - Engineer - Bridge | \$3,463.00 |
| 20420-31360-51090 | Medicare - Engineer - Bridge | \$5,724.00 |
| 20420-31360-51100 | Health Insurance – Engineer - Bridge | \$92,466.00 |
| 20420-31360-53300 | Contractual Services - Engineer - Bridge | \$50,000.00 |
| 20420-31360-54400 | Supplies and Materials - Engineer - Bridge | \$50,000.00 |
| 20420-31360-57090 | Other - Debt Service - Engineer - Bridge | \$0.00 |
| | Sub-Total | \$651,671.00 |
| | TOTAL | \$5,478,240.00 |
| | 20421 OHIO BWC SAFETY GRANT - ENGINEER | |
| 20421-31350-54400 | Supplies & Materials - Ohio BWC Safety Grant - Engineer | \$0.00 |
| 20421-31350-54440 | Small Tools & Minor Equipment - Ohio BWC Safety Grant - | \$0.00 |
| | TOTAL | \$0.00 |
| | 20450 OHIO BWC SAFETY GRANT - COMMISSIONER | |
| 20450-11600-54400 | Supplies & Materials - Ohio BWC Safety Grant - COMM | \$0.00 |
| 20450-11600-54440 | Small Tools & Minor Equipment - OHIO BWC Safety Grant | \$0.00 |
| | TOTAL | \$0.00 |
| | 20470 COUNTY HOME FUND | |
| 20470-51330-50020 | Salaries - Employees - County Home Fund | \$1,489,566.00 |
| 20470-51330-50030 | Salaries - Department Head - County Home Fund | \$68,500.00 |
| 20470-51330-51070 | PERS - County Home Fund | \$218,129.00 |
| 20470-51330-51080 | Worker Compensation - County Home Fund | \$13,667.00 |
| 20470-51330-51085 | Unemployment Compensation - County Home Fund | \$0.00 |
| 20470-51330-51090 | Medicare - County Home Fund | \$22,592.00 |
| 20470-51330-51100 | Health Insurance - County Home Fund | \$373,890.00 |
| 20470-51330-51203 | Travel - County Home Fund | \$0.00 |
| 20470-51330-53300 | Contractual Services - County Home Fund | \$0.00 |
| 20470-51330-53310 | Utilities - County Home Fund | \$110,500.00 |
| 20470-51330-53342 | Audit Fees - County Home Fund | \$15,000.00 |
| 20470-51330-53355 | Contract Medical Services - County Home Fund | \$22,500.00 |
| 20470-51330-53430 | Contract Repair - County Home Fund | \$20,000.00 |
| 20470-51330-54406 | Supplies - Groceries - County Home Fund | \$70,000.00 |

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| 20470-51330-54407 | Non-Food Supplies - County Home Fund | \$72,350.00 |
| 20470-51330-54440 | Equipment – County Home Fund | \$20,000.00 |
| 20470-51330-55055 | Permanent Improvement - County Home Fund | \$25,000.00 |
| 20470-51330-56090 | Other Expenses - County Home Fund | \$40,750.00 |
| 20470-51330-56100 | CARES ACT SUBGRANT EXPENSE – County Home Fund | \$0.00 |
| 20470-51330-57010 | Loan - County Home Fund | \$0.00 |
| | TOTAL | \$2,582,444.00 |
| | 20510 CCBDD HOT LUNCH | |
| 20510-51400-54440 | Small Tools and Minor Equipment – CCBDD Hot Lunch | \$0.00 |
| 20510-51400-56090 | Groceries-Hot Lunch - CCBDD Hot Lunch | \$0.00 |
| 20510-51400-58000 | Reimbursements - CCBDD Hot Lunch | \$0.00 |
| | TOTAL | \$0.00 |
| | 20700 CHILDREN’S SERVICES 50 FUND | |
| 20700-51324-50020 | Salaries - Employees - Children’s Services 50 Fund | \$0.00 |
| 20700-51324-51070 | PERS – Children’s Services 50 Fund | \$0.00 |
| 20700-51324-51080 | Worker Compensation – Children’s Services 50 Fund | \$0.00 |
| 20700-51324-51090 | Medicare – Children’s Services 50 Fund | \$0.00 |
| 20700-51324-51100 | Health Insurance – Children’s Services 50 Fund | \$0.00 |
| 20700-51324-53300 | Contracts Services – Children’s Services | \$775,000.00 |
| 20700-51324-53307 | Contract Service - Foster Care – Children’s Services 50 | \$212,000.00 |
| 20700-51324-54400 | Supplies and Materials – Children’s Services 50 Fund | \$7,000.00 |
| 20700-51324-58000 | Reimbursements to PA Fund – Children’s Services 50 Fund | \$725,000.00 |
| | TOTAL | \$1,719,000.00 |
| | 20707 LOCAL CARAVAN FUND | |
| 20707-51505-53300 | Contracts-Services - Local Caravan Fund | \$0.00 |
| 20707-51505-54400 | Supplies and Materials - Local Caravan Fund | \$0.00 |
| 20707-51505-54440 | Small Tools and Minor Equipment – Local Caravan Fund | \$0.00 |
| 20707-51505-56040 | Local Matching Grant Funds - Local Caravan Fund | \$43,000.00 |
| 20707-51505-58000 | Reimbursement - Local Caravan Fund | \$0.00 |
| 20707-51505-59200 | Transfer Out – Local Caravan Fund | \$0.00 |
| | TOTAL | \$43,000.00 |
| | 20708 BD ELECTIONS SPECIAL FUND | |
| 20708-11180-50021 | Salaries – Precinct Officials - BD Elections Special Fund | \$7,000.00 |
| 20708-11180-51070 | PERS – BD Elections Special Fund | \$980.00 |
| 20708-11180-51080 | Worker Compensation – BD Elections Special Fund | \$65.00 |
| 20708-11180-51090 | Medicare – BD Elections Special Fund | \$102.00 |
| 20708-11180-51100 | Health Insurance – Board of Elections Special Fund | \$0.00 |
| 20708-11180-52050 | Travel – BD Elections Special Fund | \$0.00 |
| 20708-11180-53300 | Contracts-Services - BD Elections Special Fund | \$0.00 |
| 20708-11180-54400 | Supplies and Materials – BD Elections Special Fund | \$0.00 |
| 20708-11180-54440 | Small Tools and Minor Equipment – BD Elections Special | \$0.00 |
| 20708-11180-56090 | Other Expenses – BD Elections Special Fund | \$0.00 |
| 20708-1180-59200 | Transfer Out – BD Elections Special Fund | \$0.00 |
| | TOTAL | \$8,147.00 |
| | 20710 CARROLL CO BOARD OF DD | |
| 20710-51400-50020 | Salaries Employees - Carroll Co Board of DD | \$2,020,000.00 |
| 20710-51400-51070 | PERS - Carroll Co Board of DD | \$321,000.00 |
| 20710-51400-51080 | Worker Compensation - Carroll Co Board of DD | \$22,000.00 |
| 20710-51400-51085 | Unemployment Compensation - Carroll Co Board of DD | \$0.00 |
| 20710-51400-51090 | Medicare - Carroll Co Board of DD | \$29,000.00 |
| 20710-51400-51100 | Health Insurance - Carroll Co Board of DD | \$590,000.00 |
| 20710-51400-51203 | Travel - Carroll Co Board of DD | \$60,000.00 |
| 20710-51400-53300 | Contractual Services - Carroll Co Board of DD | \$675,000.00 |
| 20710-51400-53308 | Contractual Services Transportation - Carroll Co Bd of DD | \$0.00 |
| 20710-51400-53325 | Advertising - Carroll Co Board of DD | \$10,000.00 |
| 20710-51400-53400 | Family Support - Carroll Co Board of DD | \$30,000.00 |
| 20710-51400-53430 | Contracts-Repairs - Carroll Co Board of DD | \$50,000.00 |
| 20710-51400-53432 | Transportation Repairs - Carroll Co Board of DD | \$30,000.00 |
| 20710-51400-53999 | Con-Service EFMAP-Stimulus - Carroll Co Board of DD | \$0.00 |
| 20710-51400-54400 | Supplies And Materials - Carroll Co Board of DD | \$75,000.00 |
| 20710-51400-54408 | Transportation Supplies - Carroll Co Board of DD | \$45,000.00 |
| 20710-51400-54440 | Small Tools & Minor Equipment - Carroll Co Board of DD | \$15,000.00 |
| 20710-51400-54460 | Transportation Equipment - Carroll Co Board of DD | \$0.00 |
| 20710-51400-56090 | Other Expenses - Carroll Co Board of DD | \$500.00 |
| 20710-51400-58000 | Transportation Reimbursements - Carroll Co Board of DD | \$3,000.00 |
| 20710-51400-59200 | Transfer Out - Carroll Co Board of DD | \$500,000.00 |
| 20710-51400-59250 | Advances Out - Carroll Co Board of DD | \$0.00 |
| | TOTAL | \$4,475,500.00 |
| | 20712 CCBDD RESIDENTIAL SERVICES | |
| 20712-51400-53300 | Contracts-Services – CCBDD Residential Services | \$80,000.00 |
| 20712-51400-53330 | Room & Board – CCBDD Residential Services | \$10,000.00 |
| 20712-51400-56065 | County Waiver Match – CCBDD Residential Services | \$725,000.00 |
| 20712-51400-56066 | County TCM Match – CCBDD Residential Services | \$0.00 |

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| 20712-51400-56090 | Supported Living – CCBDD Residential Services | \$160,000.00 |
| 20712-51400-59200 | Transfer Out – CCBDD Residential Services | \$0.00 |
| | TOTAL | \$975,000.00 |
| | 20715 CCBDD 2004 SPECIAL LEVY | |
| 20715-51400-50020 | Salaries - Employees – CCBDD 2004 Special Levy | \$415,000.00 |
| 20715-51400-51072 | STRS – CCBDD 2004 Special Levy | \$58,000.00 |
| 20715-51400-51080 | Worker Compensation – CCBDD 2004 Special Levy | \$4,500.00 |
| 20715-51400-51085 | Unemployment Compensation – CCBDD 2004 Special Levy | \$0.00 |
| 20715-51400-51090 | Medicare – CCBDD 2004 Special Levy | \$5,500.00 |
| 20715-51400-51100 | Health Insurance – CCBDD 2004 Special Levy | \$145,000.00 |
| 20715-51400-54440 | Small Tools and Minor Equipment – CCBDD 2004 Special | \$0.00 |
| 20715-51400-58000 | Reimbursements – CCBDD 2004 Special Levy | \$500,000.00 |
| 20715-51400-59200 | Transfer Out – CCBDD 2004 Special Levy | \$0.00 |
| | TOTAL | \$1,128,000.00 |
| | 20720 BUREAU SUPPORT ADMINISTRATION | |
| 20720-51520-50020 | Salaries - Employees - CSEA | \$350,000.00 |
| 20720-51520-51070 | PERS - CSEA | \$50,100.00 |
| 20720-51520-51080 | Worker Compensation - CSEA | \$3,100.00 |
| 20720-51520-51090 | Medicare - CSEA | \$5,200.00 |
| 20720-51520-51100 | Health Insurance - CSEA | \$88,000.00 |
| 20720-51520-52050 | Travel - CSEA | \$8,000.00 |
| 20720-51520-53300 | Contractual Services – CSEA | \$31,000.00 |
| 20720-51520-54400 | Supplies and Materials - CSEA | \$8,800.00 |
| 20720-51520-54440 | Small Tools and Minor Equipment - CSEA | \$5,000.00 |
| 20720-51520-56090 | Other Expenses - CSEA | \$0.00 |
| 20720-51520-59200 | Transfer Out - CSEA | \$0.00 |
| | TOTAL | \$549,200.00 |
| | 20723 LOCAL ASSISTANCE & TRIBAL CONSISTENCY FUND | |
| | 11001 Commissioners | |
| 20723-11001-56090 | LATCF Expense - LATCF | \$0.00 |
| | TOTAL | \$0.00 |
| | 20724 CEBCO WELLNESS PROGRAM- COMM | |
| 20724-11024-50020 | Wellness Incentive – CEBCO Wellness Program - Comm | \$0.00 |
| 20721-11024-51080 | Workers Compensation – Commissioners – CEBCO Well | \$0.00 |
| 20724-11024-51090 | Medicare - Commissioners – CEBCO Wellness Program | \$0.00 |
| 20721-11024-51100 | Health Insurance – Commissioners – CEBCO Wellness | \$0.00 |
| 20724-11024-53343 | Programming - Commissioners – CEBCO Wellness Program | \$8,310.00 |
| 20724-11024-56001 | Administration - Commissioners – CEBCO Wellness | \$4,000.00 |
| 20724-11024-59200 | TRANSFER OUT - CEBCO Wellness Program | \$0.00 |
| 20724-11024-59250 | Advances Out - Commissioners – CEBCO Wellness | \$0.00 |
| | TOTAL | \$12,310.00 |
| | 20726 EMERGENCY SERVICE APPRECIATION | |
| 20726-21026-54400 | Supplies and Materials - Emergency Service | \$0.00 |
| | TOTAL | \$0.00 |
| | 20730 INDIGENT GUARDIANSHIP FUND | |
| 20730-12157-50020 | Employee Salaries – Indigent Guardianship Fund | \$0.00 |
| 20730-12157-51070 | PERS- Indigent Guardianship Fund | \$0.00 |
| 20730-12157-51080 | Worker Compensation - Indigent Guardianship Fund | \$0.00 |
| 20730-12157-51090 | Medicare – Indigent Guardianship Fund | \$0.00 |
| 20730-12157-51100 | Health Insurance – Indigent Guardianship | \$0.00 |
| 20730-12157-53300 | Professional Service Contracts - Indigent Guardianship | \$6,000.00 |
| | TOTAL | \$6,000.00 |
| | 20735 EMERGENCY MANAGEMENT AGENCY FUND | |
| 20735-21550-53340 | Pro Services – Emergency Management Agency Fund | \$0.00 |
| 20735-21550-54440 | Small Tools and Minor Equipment – Emergency | \$100.00 |
| 20735-21550-55000 | Capital Expense – Emergency Management Agency Fund | \$0.00 |
| | TOTAL | \$100.00 |
| | 20736 HAZMAT TEAM | |
| 20736-21580-53300 | Contractual Services - Hazmat Team | \$3,000.00 |
| 20736-21580-53430 | Repairs - Hazmat Team | \$2,500.00 |
| 20736-21580-54400 | Supplies and Materials - Hazmat Team | \$1,000.00 |
| 20736-21580-54440 | Small Tools and Minor Equipment – Hazmat Team | \$500.00 |
| 20736-21580-58000 | Reimbursements - Hazmat Team | \$0.00 |
| | TOTAL | \$7,000.00 |
| | 20740 ROAD LEVY FUND | |
| | 11001 Commissioners – Road Levy Fund | |
| 20740-11001-56040 | GRANTS – TOWNSHIPS – ROAD LEVY FUND | \$150,000.00 |
| | Sub-Total | \$150,000.00 |
| | 21200 Sheriff – Road Levy Fund | |
| 20740-21200-50020 | Salaries - Employees – Sheriff – Road Levy Fund | \$0.00 |
| 20740-21200-51070 | PERS – Sheriff – Road Levy Fund | \$0.00 |
| 20740-21200-51080 | Worker Compensation – Sheriff – Road Levy Fund | \$0.00 |
| 20740-21200-51090 | Medicare – Sheriff – Road Levy Fund | \$0.00 |

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| 20740-21200-51100 | Health Insurance – Sheriff – Road Levy Fund | \$0.00 |
| 20740-21200-53393 | Fuel/Maint – Sheriff – Road Levy Fund | \$50,000.00 |
| 20740-21200-54440 | Small Tools and Minor Equipment – Sheriff – Road Levy | \$0.00 |
| 20740-21200-59200 | Transfer Out – Sheriff – Road Levy Fund | \$0.00 |
| | Sub-Total | \$50,000.00 |
| | 31365 Engineer - Road Levy Fund | |
| 20740-31365-54400 | Materials - Engineer - Road Levy Fund | \$450,000.00 |
| | Sub-Total | \$450,000.00 |
| | TOTAL | \$650,000.00 |
| | 20745 LAW LIBRARY RESOURCES FUND | |
| 20745-12245-50020 | Salaries - Employees – Law Library Resources Fund | \$5,000.00 |
| 20745-12245-51070 | PERS – Law Library Resources Fund | \$700.00 |
| 20745-12245-51080 | Worker Compensation – Law Library Resources Fund | \$75.00 |
| 20745-12245-51090 | Medicare – Law Library Resources Fund | \$50.00 |
| 20745-12245-51100 | Health Insurance – Law Library Resources Fund | \$0.00 |
| 20745-12245-53300 | Contractual Services – Law Library Resources Fund | \$0.00 |
| 20745-12245-53324 | Publications – Law Library Resources Fund | \$43,000.00 |
| 20745-12245-53430 | Repairs – Law Library Resources Fund | \$0.00 |
| 20745-12245-54400 | Supplies and Materials – Law Library Resources Fund | \$0.00 |
| 20745-12245-54440 | Small Tools and Minor Equipment – Law Library Resources | \$0.00 |
| 20745-12245-55000 | Capital Improvements- Law Library Resources Fund | \$0.00 |
| 20745-12245-56090 | Other Expenses – Law Library Resources Fund | \$500.00 |
| | TOTAL | \$43,325.00 |
| | 20748 HOME LOAN FUND | |
| 20748-11535-53300 | Contractual Services - Commissioners - Home | \$0.00 |
| 20748-11535-53325 | Advertising - Commissioners - Home Loan | \$0.00 |
| 20748-11535-56010 | Return Of Funds - Commissioners - Home | \$0.00 |
| 20748-11535-58000 | Admin Reimbursement - Commissioners - Home Loan | \$0.00 |
| | TOTAL | \$0.00 |
| | 20749 HOUSING REVOLVING LOAN | |
| 20749-11536-50020 | Salaries - Employees - Commissioners - | \$0.00 |
| 20749-11536-51100 | Health Insurance - Commissioners - Housing | \$0.00 |
| 20749-11536-52050 | Travel - Commissioners - Housing Revolving | \$0.00 |
| 20749-11536-53300 | Contractual Services - Commissioners - | \$0.00 |
| 20749-11536-53310 | Utilities - Commissioners - Housing Revolving | \$0.00 |
| 20749-11536-56010 | Deposits Refunded - Commissioners - Housing | \$0.00 |
| 20749-11536-58000 | Reimbursements - Commissioners - Housing | \$0.00 |
| | TOTAL | \$0.00 |
| | 20755 LANDFILL ESCROW ACCOUNT | |
| 20755-41010-53300 | Contractual Services Landfill Esc – Landfill Escrow Account | \$74,500.00 |
| 20755-41010-53325 | Advertising – Landfill Escrow Account | \$0.00 |
| 20755-41010-54400 | Supplies and Materials – Landfill Escrow Account | \$500.00 |
| | TOTAL | \$75,000.00 |
| | 20760 PARKING LOT FUND | |
| 20760-11028-53300 | Contractual Services - Parking Lot | \$5,500.00 |
| 20760-11028-56090 | Clinical Assessment - Parking Lot | \$0.00 |
| | TOTAL | \$5,500.00 |
| | 20765 ECONOMIC DEVELOPMENT FUND | |
| 20765-61545-50020 | Salaries - Employees - Economic Development | \$14,000.00 |
| 20765-61545-51070 | PERS - Economic Development | \$2,000.00 |
| 20765-61545-51080 | Worker Compensation - Economic Development | \$200.00 |
| 20765-61545-51085 | Unemployment Compensation - Economic | \$0.00 |
| 20765-61545-51090 | Medicare - Economic Development | \$200.00 |
| 20765-61545-51100 | Health Insurance - Economic Development | \$0.00 |
| 20765-61545-52050 | Travel - Economic Development | \$1,000.00 |
| 20765-61545-53300 | Contractual Services - Economic Development | \$0.00 |
| 20765-61545-53430 | Repairs and Maintenance - Economic | \$0.00 |
| 20765-61545-54400 | Supplies and Materials - Economic | \$500.00 |
| 20765-61545-54440 | Small Tools and Minor Equipment - Economic | \$0.00 |
| 20765-61545-56040 | Village Grant – Economic Development | \$0.00 |
| 20765-61545-56090 | Other Expenses - Economic Development | \$700.00 |
| 20765-61545-59200 | Transfers Out - Economic Development | \$0.00 |
| | TOTAL | \$18,600.00 |
| | 20770 LAW ENFORCEMENT FUND | |
| 20770-21200-54400 | Supplies and Materials - Sheriff | \$0.00 |
| 20770-21200-54440 | Small Tools and Minor Equipment - Sheriff | \$0.00 |
| | TOTAL | \$0.00 |
| | 20771 DRUG LAW ENFORCEMENT FUND | |
| 20771-21200-50020 | Salaries - Employees - Sheriff | \$0.00 |
| 20771-21200-51070 | PERS - Sheriff | \$0.00 |
| 20771-21200-51080 | Worker Compensation - Sheriff | \$0.00 |
| 20771-21200-51090 | Medicare - Sheriff | \$0.00 |
| 20771-21200-51100 | Health Insurance – Sheriff | \$0.00 |


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| 20771-21200-53340 | Professional and Technical Services - Sheriff | \$0.00 |
| 20771-21200-53430 | Repairs and Maintenance - Sheriff | \$0.00 |
| 20771-21200-54400 | Supplies and Materials - Sheriff | \$0.00 |
| 20771-21200-54440 | Small Tools and Minor Equipment - Sheriff | \$0.00 |
| 20771-21200-56070 | Drug Buy Money - Sheriff | \$10,000.00 |
| 20771-21200-56071 | Tri-County Drug Buy Money - Sheriff | \$0.00 |
| | TOTAL | \$10,000.00 |
| | 20773 SCHOOL RESOURCE OFFICER FUND | |
| 20773-21200-50020 | Salaries - Employees - Sheriff | \$308,771.00 |
| 20773-21200-51070 | PERS - Sheriff | \$53,818.00 |
| 20773-21200-51080 | Worker Compensation - Sheriff | \$0.00 |
| 20773-21200-51090 | Medicare - Sheriff | \$4,311.00 |
| 20773-21200-51100 | Health Insurance - Sheriff | \$59,500.00 |
| 20773-21200-52050 | Travel - Sheriff | \$0.00 |
| 20773-21200-54400 | Supplies and Materials - Sheriff | \$5,000.00 |
| 20773-21200-54440 | Small Tools and Minor Equipment - Sheriff | \$0.00 |
| 20773-21200-59200 | Transfer Out - Sheriff | \$0.00 |
| 20773-21200-59250 | Advances Out - Sheriff | \$0.00 |
| | TOTAL | \$431,400.00 |
| | 20775 911 EMERGENCY SYSTEM FUND | |
| 20775-21200-50020 | Salaries - Employees - Sheriff | \$0.00 |
| 20775-21200-51070 | PERS - Sheriff | \$0.00 |
| 20775-21200-51080 | Worker Compensation - Sheriff | \$0.00 |
| 20775-21200-51090 | Medicare - Sheriff | \$0.00 |
| 20775-21200-51100 | Health Insurance - Sheriff | \$0.00 |
| 20775-21200-52050 | Travel - Sheriff | \$0.00 |
| 20775-21200-53300 | Contractual Services - Sheriff | \$4,171.00 |
| 20775-21200-54400 | Supplies and Materials - Sheriff | \$0.00 |
| 20775-21200-54440 | Small Tools and Minor Equipment - Sheriff | \$0.00 |
| 20775-21200-56090 | Other Expenses - Sheriff | \$0.00 |
| 20775-21200-59250 | Advances Out - Sheriff | \$0.00 |
| | TOTAL | \$4,171.00 |
| | 20777 WIRELESS 911 FUND | |
| 20777-21200-50020 | Salaries - Employees - Sheriff | \$0.00 |
| 20777-21200-51070 | PERS - Sheriff | \$0.00 |
| 20777-21200-51080 | Worker Compensation - Sheriff | \$0.00 |
| 20777-21200-51090 | Medicare - Sheriff | \$0.00 |
| 20777-21200-51100 | Health Insurance - Sheriff | \$0.00 |
| 20777-21200-52050 | Travel - Sheriff | \$0.00 |
| 20777-21200-53300 | Contractual Services - Sheriff | \$175,000.00 |
| 20777-21200-54440 | Small Tools and Minor Equipment - Sheriff | \$0.00 |
| | TOTAL | \$175,000.00 |
| | 20779 SHERIFFS CANINE & SPEC OPER | |
| 20779-21200-53300 | Contractual Services - Sheriff | \$10,000.00 |
| 20779-21200-53430 | Repairs and Maintenance - Sheriff | \$0.00 |
| 20779-21200-54400 | Supplies and Materials - Sheriff | \$5,000.00 |
| 20779-21200-54440 | Small Tools and Minor Equipment - Sheriff | \$5,000.00 |
| | TOTAL | \$20,000.00 |
| | 20789 CARROLL CO ENERGY EZ AGREEMENT | |
| 20789-11001-53342 | Auditing Services - Commissioners | \$0.00 |
| | TOTAL | \$0.00 |
| | 20790 TAX INCENTIVE ABATEMENT FEE FUND | |
| 20790-61546-53340 | Professional and Technical Services - Tax | \$0.00 |
| 20790-61546-54400 | Supplies and Materials - Tax Incentive | \$0.00 |
| 20790-61546-54440 | Small Tools and Minor Equipment - Tax | \$0.00 |
| | TOTAL | \$0.00 |
| | 20791 COMMON PLEAS CT SPEC DISCRETION | |
| 20791-12576-51105 | Termination Benefit (Employee) - Common | \$0.00 |
| | TOTAL | \$0.00 |
| | 20792 CLERK OF CTS SPECIAL DISCRETION | |
| 20792-12162-50020 | Salaries - Employees - Clerk of Courts - Special | \$6,713.00 |
| 20792-12162-51070 | PERS - Clerk of Courts - Special Discretion | \$0.00 |
| 20792-12162-51080 | Worker Compensation - Clerk of Courts - | \$0.00 |
| 20792-12162-51090 | Medicare - Clerk of Courts - Special Discretion | \$0.00 |
| 20792-12162-51100 | Health Insurance - Clerk of Courts - Special | \$0.00 |
| 20792-12162-53300 | Contractual Services - Clerk of Courts - Special | \$0.00 |
| 20792-12162-54400 | Supplies and Materials - Clerk of Courts - | \$0.00 |
| 20792-12162-54440 | Small Tools and Minor Equipment - Clerk of | \$0.00 |
| | TOTAL | \$6,713.00 |
| | 20799 JUVENILE COURT DISCRETIONARY FUND | |
| 20799-12148-50020 | Salaries - Employees - Juvenile Court - | \$8,000.00 |
| 20799-12148-51070 | PERS - Juvenile Court - Discretionary | \$1,120.00 |
| 20799-12148-51080 | Worker Compensation - Juvenile Court - | \$71.00 |

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| 20799-12148-51090 | Medicare - Juvenile Court - Discretionary | \$116.00 |
| 20799-12148-51100 | Health Insurance | \$0.00 |
| 20799-12148-52050 | Travel - Juvenile Court - Discretionary | \$3,000.00 |
| 20799-12148-53300 | Contractual Services - Juvenile Court - | \$3,000.00 |
| 20799-12148-53610 | Foster Care - Juvenile Court - Discretionary | \$10,000.00 |
| 20799-12148-54400 | Supplies and Materials - Juvenile Court - | \$4,000.00 |
| 20799-12148-54440 | Small Tools and Minor Equipment - Juvenile | \$7,000.00 |
| 20799-12148-56062 | Medical Expenses and Dr Visits – Juvenile Court | \$1,200.00 |
| 20799-12148-56065 | Special Projects – Juvenile Court Discretionary Fund | \$0.00 |
| 20799-12148-56090 | Other Expenses – Juvenile Court | \$25,000.00 |
| | TOTAL | \$62,507.00 |
| | 20850 SPECIAL EMERGENCY PLANNING FUND | |
| 20850-21550-50020 | Salaries – Employes – EMA – SPECIAL EMERGENCY | \$10,000.00 |
| 20850-21550-51070 | PERS - EMA – SPECIAL EMERGENCY | \$1,400.00 |
| 20850-21550-51080 | Worker Compensation - EMA – SPECIAL EMERGENCY | \$90.00 |
| 20850-21550-51090 | Medicare - EMA – SPECIAL EMERGENCY | \$145.00 |
| 20850-21550-52020 | Training - EMA – SPECIAL EMERGENCY | \$2,500.00 |
| 20850-21550-52050 | Travel - EMA – SPECIAL EMERGENCY | \$0.00 |
| 20850-21550-53300 | Contractual Services - EMA – SPECIAL EMERGENCY | \$0.00 |
| 20850-21550-54400 | Supplies and Materials - EMA – SPECIAL EMERGENCY | \$0.00 |
| 20850-21550-54440 | Small Tools and Minor Equipment - EMA – SPECIAL EMER | \$0.00 |
| 20850-21550-56090 | Other Expenses - EMA – SPECIAL EMERGENCY | \$1,300.00 |
| 20850-21550-59250 | Advances Out - EMA – SPECIAL EMERGENCY | \$0.00 |
| | TOTAL | \$15,435.00 |
| | 20865 TITLE VI GRANT (MRDD) | |
| 20865-51400-54400 | Supplies and Materials – MRDD | \$0.00 |
| 20865-51400-58000 | Reimbursements – MRDD | \$40,201.00 |
| 20865-51400-59250 | Advances Out - MRDD | \$0.00 |
| | TOTAL | \$40,201.00 |
| | 20888 COUNTY TRANSIT GRANT FY99 | |
| 20888-51506-50020 | Salaries – Employees – County Transit Grant FY99 | \$619,345.00 |
| 20888-51506-51070 | PERS - County Transit Grant FY99 | \$89,805.00 |
| 20888-51506-51080 | Worker Compensation - County Transit Grant FY99 | \$55.00 |
| 20888-51506-51085 | Unemployment Compensation - County Transit Grant | \$0.00 |
| 20888-51506-51090 | Medicare - County Transit Grant FY99 | \$8,981.00 |
| 20888-51506-51100 | Health Insurance - County Transit Grant FY99 | \$162,944.00 |
| 20888-51506-51110 | Insurance PDI - County Transit Grant FY99 | \$8,000.00 |
| 20888-51506-51203 | Travel and Transportation - County Transit Grant FY99 | \$2,500.00 |
| 20888-51506-52030 | Dues - County Transit Grant FY99 | \$920.00 |
| 20888-51506-53310 | Utilities - County Transit Grant FY99 | \$32,000.00 |
| 20888-51506-53325 | Advertising - County Transit Grant FY99 | \$1,365.00 |
| 20888-51506-53340 | Professional and Technical Services - County Transit Grant | \$4,800.00 |
| 20888-51506-53393 | Motor Vehicles - County Transit Grant FY99 | \$108,000.00 |
| 20888-51506-53399 | Other – Contract Services - County Transit Grant FY99 | \$4,000.00 |
| 20888-51506-53430 | Repairs and Maintenance - County Transit Grant FY99 | \$38,671.00 |
| 20888-51506-54462 | Tires - County Transit Grant FY99 | \$11,200.00 |
| 20888-51506-54490 | Other – Supplies - County Transit Grant FY99 | \$9,646.00 |
| 20888-51506-55043 | Buildings and Other Structures - County Transit Grant | \$0.00 |
| 20888-51506-56001 | Administration - County Transit Grant FY99 | \$0.00 |
| 20888-51506-56090 | Miscellaneous - County Transit Grant FY99 | \$60.00 |
| 20888-51506-59200 | Transfer Out - County Transit Grant FY99 | \$0.00 |
| 20888-51506-59250 | Advances Out - County Transit Grant FY99 | \$0.00 |
| | TOTAL: | \$1,102,292.00 |
| | 20892 FELONY & DELQ CARE & CUSTODY FY25 | |
| | 13158 Probate Court | |
| 20892-13158-50020 | Probation Salary - Felony Delq Care & Custody FY25 | \$12,092.00 |
| 20892-13158-51070 | Probation Pers - Felony Delq Care & Custody FY25 | \$1,693.00 |
| 20892-13158-51080 | Probation WC - Felony Delq Care & Custody FY25 | \$97.00 |
| 20892-13158-51090 | Probation Medicare-Felony Delq Care & Custody FY25 | \$176.00 |
| 20892-13158-52050 | Probation Travel - Felony Delq Care & Custody FY25 | \$1,085.00 |
| 20892-13158-53349 | Probation Prosocial-Felony Delq Care & Custody FY25 | \$100.00 |
| | Sub-Total | \$15,243.00 |
| | 14158 Diversion - Probate | |
| 20892-14158-50020 | Diversion Salary - Felony Delq Care & Custody FY25 | \$12,092.00 |
| 20892-14158-51070 | Diversion Pers - Felony Delq Care & Custody FY25 | \$1,693.00 |
| 20892-14158-51080 | Diversion WC - Felony Delq Care & Custody FY25 | \$97.00 |
| 20892-14158-51090 | Diversion Medicare-Felony Delq Care & Custody FY25 | \$176.00 |
| 20892-14158-53399 | Diversion Prosocial-Felony Delq Care & Custody FY25 | \$100.00 |
| | Sub-Total | \$14,158.00 |
| | 15158 Probate Court - Admin | |
| 20892-15158-50020 | Admin Salaries - Felony Delq Care & Custody FY25 | \$10,271.00 |
| 20892-15158-51070 | Admin - Pers - Felony Delq Care & Custody FY25 | \$1,438.00 |
| 20892-15158-581080 | Admin - WC - Felony Delq Care & Custody FY25 | \$82.00 |

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| 20892-15158-51090 | Admin Medicare - Felony Delq Care & Custody FY25 | \$149.00 |
| 20892-15158-54451 | GPS Electronic Monitor-Felony Delq Care & Custody FY25 | \$495.00 |
| 20892-15158-54452 | Truancy Intervention-Felony Delq Care & Custody FY25 | \$0.00 |
| 20892-15158-56032 | Pay Back Hours - Felony Delq Care & Custody FY25 | \$392.00 |
| | Sub-Total | \$12,827.00 |
| | TOTAL | \$42,228.00 |
| | 20928 SHERIFF | |
| 20928-21200-54440 | Small Tools and Minor Equipment - Sheriff | \$0.00 |
| | TOTAL | \$0.00 |
| | 20944 ARC COMMERCE PARK DEPARTMENT FOR 2024 | |
| 20944-11606-53310 | Utilities – Commissioners ACG | \$0.00 |
| 20944-11606-55043 | Buildings and Other Structures - Commissioners ACG | \$0.00 |
| 20944-11606-55055 | Streets, Highways, Curbs & Sidewalks - Comm ACG | \$0.00 |
| 20944-11606-59250 | Advances Out - Commissioners ACG | \$0.00 |
| | TOTAL | \$0.00 |
| | 20945 BROWNFIELD REMEDIATION GRANT | |
| 20945-11001-53300 | Contractual Services-Brownfield Remediation Grant | \$0.00 |
| 20945-11001-56001 | Administration - Brownfield Remediation Grant | \$0.00 |
| 20945-11001-59250 | Advances Out - Brownfield Remediation Grant | \$0.00 |
| | TOTAL | \$0.00 |
| | 20994 MOVING OHIO FORWARD DEMOLITION GRANT | |
| 20994-61056-53300 | Contract Services - Building Demo & Site Revita Program | \$0.00 |
| 20994-61056-55043 | Buildings And Other Structures - Building Demo & Site | \$0.00 |
| 20994-61056-56001 | Admin Services - Building Demo & Site Revita Program | \$0.00 |
| 20994-61056-59200 | Transfer Out - Building Demo & Site Revita Program | \$0.00 |
| | TOTAL | \$0.00 |
| | 21107 TRANSIT RESERVE FUND | |
| 21107-51505-54440 | Capital Purchases | \$29,000.00 |
| 21107-51505-56000 | Other Misc Expenses | \$20,000.00 |
| 21107-51505-56020 | Local Match | \$350,835.00 |
| | TOTAL | \$399,835.00 |
| | 21242 ATP FUNDING FY 2023 GRANT FUND | |
| 21242-12130-53300 | Recovery Supports - ATP Funding FY 2023 Grant Fund | \$0.00 |
| 21242-12130-54400 | Supplies- ATP Funding FY 2023 Grant Fund | \$0.00 |
| 21242-12130-54440 | Treatment Services- ATP Funding FY 2023 Grant Fund | \$0.00 |
| 21242-12130-56001 | Administration - ATP Funding FY 2023 Grant Fund | \$0.00 |
| 21242-12130-56040 | Remittance To State- ATP Funding FY 2023 Grant Fund | \$0.00 |
| | TOTAL | \$0.00 |
| | 21400 WORKFORCE DEVELOPMENT FUND | |
| 21400-51326-50020 | Salaries - Employees - Workforce Development Fund | \$0.00 |
| 21400-51326-51070 | PERS - Workforce Development Fund | \$0.00 |
| 21400-51326-51080 | Worker Compensation - Workforce Development Fund | \$0.00 |
| 21400-51326-51085 | Unemployment Compensation - Workforce Development | \$0.00 |
| 21400-51326-51090 | Medicare - Workforce Development Fund | \$0.00 |
| 21400-51326-51205 | Dislocated Worker - Workforce Development Fund | \$40,000.00 |
| 21400-51326-53340 | Youth - Workforce Development Fund | \$115,000.00 |
| 21400-51326-53349 | Adult - Workforce Development Fund | \$60,000.00 |
| 21400-51326-56001 | Administration - Workforce Development Fund | \$10,000.00 |
| 21400-51326-56090 | Special One Stop - Workforce Development Fund | \$3,000.00 |
| 21400-51326-58000 | WIA Reimbursement To PA Fund-Workforce Development | \$110,000.00 |
| | TOTAL | \$338,000.00 |
| | 21450 DOMESTIC VIOLENCE FUND | |
| 21450-12040-56090 | Assistance - Domestic Violence | \$5,500.00 |
| | TOTAL | \$5,500.00 |
| | 30005 COUNTY FACILITIES BOND | |
| 30005-11001-57010 | Principal - Commissioners | \$110,000.00 |
| 30005-11001-57020 | Interest - Commissioners | \$28,250 |
| | TOTAL | \$138,250.00 |
| | 40000 CCBDD PERMANENT IMPROVEMENT | |
| 40000-51400-53300 | Contractual Services - CCBDD Permanent Improvement | \$0.00 |
| 40000-51400-55000 | Capital Expense - CCBDD Permanent Improvement | \$0.00 |
| | TOTAL | \$0.00 |
| | 40010 OWDA SEWER PROJECT FUND | |
| 40010-31041-53300 | Contractual Services - OWDA Sewer Project | \$0.00 |
| | TOTAL | \$0.00 |
| | 31042 Not Defined | |
| 40010-31042-59250 | Advances Out - OWDA Sewer Project | \$0.00 |
| | TOTAL | \$0.00 |
| | 40020 GENERAL PERMANENT IMPROVEMENT | |
| 40020-11015-53300 | Contractual Services - General Permanent | \$0.00 |
| 40020-11015-53325 | Advertising - General Permanent Improvement | \$0.00 |
| 40020-11015-55000 | Capital Outlay - General Permanent | \$250,000.00 |
| | TOTAL | \$250,000.00 |


| | | |
|--------------------------|---|------------------------|
| | 40030 ECONOMIC DEVELOPMENT | |
| 40030-61545-55000 | Capital Outlay - Economic Development | \$0.00 |
| | TOTAL | \$0.00 |
| | 50050 SEWER CAPITAL IMPROVEMENT | |
| 50050-31450-55000 | Capital Expenses - BTM Sewer District | \$103,000.00 |
| | TOTAL | \$103,000.00 |
| | 50101 SEWER SYSTEM REVENUE BOND RET | |
| 50101-31450-57010 | Principal - Sewer System Revenue Bond Ret | \$123,833.00 |
| 50101-31450-57020 | Interest - Sewer System Revenue Bond Ret | \$24,638.00 |
| | TOTAL | \$148,471.00 |
| | 50200 BTM GENERAL OPERATIONS FUND | |
| 50200-31450-50020 | Salaries - Employees - BTM Sewer District | \$382,000.00 |
| 50200-31450-51070 | PERS - BTM Sewer District | \$53,500.00 |
| 50200-31450-51080 | Worker Compensation - BTM Sewer District | \$3,400.00 |
| 50200-31450-51090 | Medicare - BTM Sewer District | \$5,600.00 |
| 50200-31450-51100 | Health Insurance - BTM Sewer District | \$106,000.00 |
| 50200-31450-52050 | Travel - BTM Sewer District | \$5,000.00 |
| 50200-31450-53300 | Contractual Services - BTM Sewer District | \$45,000.00 |
| 50200-31450-53305 | Projects - BTM Sewer District | \$80,000.00 |
| 50200-31450-53310 | Utilities - BTM Sewer District | \$190,000.00 |
| 50200-31450-53325 | Advertising - BTM Sewer District | \$1,000.00 |
| 50200-31450-53430 | Repairs and Maintenance - BTM Sewer District | \$65,000.00 |
| 50200-31450-54400 | Supplies and Materials - BTM Sewer District | \$110,000.00 |
| 50200-31450-54440 | Small Tools and Minor Equipment - BTM Sewer | \$125,000.00 |
| 50200-31450-56090 | Other Expenses - BTM Sewer District | \$33,000.00 |
| 50200-31450-57090 | Debt Retirement Truck Loan - BTM Sewer District | \$0.00 |
| 50200-31450-59200 | Transfer Out - BTM Sewer District | \$0.00 |
| 50200-31450-59250 | Advances Out - BTM Sewer District | \$0.00 |
| | TOTAL | \$1,204,500.00 |
| | 80095 GEN FD EMPLOYEES RET BENEFITS | |
| 80095-11104-51070 | PERS – GEN FD EMPLOYEES RET BENEFITS | \$0.00 |
| 80095-11104-51080 | Worker Compensation - GEN FD EMPLOYEES RET BEN | \$0.00 |
| 80095-11104-51090 | Medicare - GEN FD EMPLOYEES RET BENEFITS | \$0.00 |
| 80095-11104-51105 | Termination Benefit (Employee) - GEN FD EMPLOYEES RET | \$50,000.00 |
| | TOTAL | \$50,000.00 |
| County General | | \$20,331,758.42 |
| Non-General Funds | Non-General Fund | \$29,056,330.00 |
| | FCFC Expense Budget | \$467,314.79 |
| | Health Expense Budget | \$2,114,425.00 |
| | Bluebird Expense Budget | \$450,086.00 |
| | Regional Planning Expense Budget | \$22,133.00 |
| | Soil & Water Expense Budget | \$262,445.00 |
| | Solid Waste Expense Budget | \$1,664,450.00 |
| | GRAND TOTAL | \$54,368,942.21 |

**IN THE MATTER OF
MELISSA SCHAAR**

 9:16 AM


Commissioner Wirkner wished Clerk Melissa Schaar a happy birthday.

**IN THE MATTER OF
CLERK’S REPORT**

 9:19 AM


April D. Mayle, Assistant Clerk I reminded residents that the courthouse and all non-emergency county offices will be closing at noon on Tuesday, December 24th and will be closed all Day on the 25th in celebration of Christmas Day. The courthouse will reopen on Thursday, December 26th with normal hours.

**IN THE MATTER OF
VISITORS**

 9:19 AM


Commissioner Wirkner asked Sheriff Calvin Graham and Edward Hale if they had anything they would like to add to the meeting. Sheriff Graham and Mr. Hale both advised no.

**IN THE MATTER OF
CHRISTMAS**

 9:19 AM


Commissioner Leggett wished viewers a Merry Christmas.

IN THE MATTER OF MEETINGS


 9:20 AM

Commissioner Wirkner advised there will be no business items for Thursday, December 26, 2024 seeing as there be no bills needing approved and the budget was approved today. Commissioner Wirkner and Commissioner Leggett both advised they did not see a need to hold a meeting on Thursday.

Motion: to cancel the Board of Commissioners meeting scheduled for Thursday, December 26, 2024, **Action:** Vote was recorded as follows: YEA: President Robert E. Wirkner and Vice President Donald E. Leggett II; NEY: None; ABSENT: Commissioner Christopher R. Modranski; ABSTAIN: None, **Moved by** Vice President Donald E. Leggett II, **Seconded by** President Robert E. Wirkner. Motion carried on unanimous vote.


 9:21 AM

IN THE MATTER OF MEETINGS

 9:21 AM


Commissioner Wirkner advised he will be attending the Public Defender Commission meeting tomorrow morning.

IN THE MATTER OF CHRISTMAS

 9:21 AM

Commissioner Wirkner wished viewers a Merry Christmas.

IN THE MATTER OF VISITORS


 9:22 AM

Santa Claus and The Grinch appeared in session. Santa Claus wished everyone a Merry Christmas.

IN THE MATTER OF ADJOURN

Motion: to adjourn, **Action:** Vote was recorded as follows: YEA: President Robert E. Wirkner and Vice President Donald E. Leggett II; NEY: None; ABSENT: Commissioner Christopher R. Modranski; ABSTAIN: None, **Moved by** Vice President Donald E. Leggett II, **Seconded by** President Robert E. Wirkner.

Motion carried on unanimous vote.

 9:25 AM

PREPARED BY:

/s/ Eva N. Johnson
Eva N. Johnson, Assistant Clerk II

We hereby certify the foregoing to be true and correct.

/s/ Melissa N. Schaar
Melissa N. Schaar, Clerk
/s/ Robert E. Wirkner
Robert E. Wirkner, President

BOARD OF COMMISSIONERS OF CARROLL COUNTY

/s/ Robert E. Wirkner
Robert E. Wirkner, President
/s/ Donald E. Leggett
Donald E. Leggett II, Vice President
Absent
Christopher R. Modranski, Commissioner