



Present: President Christopher R. Modranski, Vice President Robert E. Wirkner, and Commissioner Donald E. Leggett II.
Also present to observe: Thomas Clapper, Carroll County Messenger; Georgette Huff, Free Press Standard; Aydrian Eick, Resident.

**IN THE MATTER OF
PLEDGE OF ALLEGIANCE**

 9:02 AM


Commissioner Modranski asked that everyone join in the reciting of the Pledge of Allegiance.

**IN THE MATTER OF
ROLL CALL / BOARD MEETING ATTENDANCE**

 9:03 AM

Commissioner Leggett: Present; Commissioner Wirkner: Present; Commissioner Modranski: Present


**IN THE MATTER OF
RECORDINGS OF PROCEEDINGS**

 9:03 AM

Ronald M. Nuzzolillo Jr, Assistant Clerk I certified that the entire recording of the proceedings at the prior meetings are captured completely and accurately in the electronic record and are available at the office.


**IN THE MATTER OF
MINUTES**

Motion: to approve the summary of the minutes from the regular meeting of Monday, December 18, 2023 and electronic recording of the proceedings, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Donald E. Leggett II, **Seconded by** Vice President Robert E. Wirkner.
Motion carried on unanimous vote.

 9:03 AM

**IN THE MATTER OF
PAYMENT OF BILLS**

Motion: to approve bills submitted for payment and to authorize the County Auditor to issue her warrant on the County Treasury for payment of same, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Donald E. Leggett II, **Seconded by** Vice President Robert E. Wirkner.
Motion carried on unanimous vote.

 9:04 AM


**IN THE MATTER OF
PAYMENT OF BILLS WITHOUT PRIOR CERTIFICATION:
REVISED CODE 5705.41**

Motion: to approve payment of the following for materials or services purchased without a proper purchase order and certification and the County Auditor is authorized to issue her warrant for payment of same:

COUNTY: Carroll County Commissioners, \$8,865.39; Huntington National Bank, \$990.00; Matheson Tri-Gas Inc, \$1,095.73; & LEADS Online, \$3,016.00.


DJFS: Village of Carrollton, \$308.53; Carrollton Crest Apartments, \$550.00; & Carrollton Crest Apartments, \$437.00.

Action: Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II. Motion carried on unanimous vote.


 9:04 AM

**IN THE MATTER OF
REQUEST FOR DISBURSEMENT
OHIO PUBLIC WORKS COMMISSION**

Motion: to approve a Disbursement Request Form and Certification to the Ohio Public Works Commission for the 2023 Various Bridge Deck Replacements, Project No. CN23AA in the amount of \$23,238.09, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Donald E. Leggett II, **Seconded by** Vice President Robert E. Wirkner.
Motion carried on unanimous vote.

 9:04 AM


**IN THE MATTER OF
AUGUSTA TWP METER RD – MIRTH RD PROJECT
CHANGE ORDER NO. 3 – ALLISON CONTRACTING, LLC**

 9:05 AM

Commissioner Wirkner asked if it was correct the amount went down. Commissioner Modranski answered yes. Commissioner Wirkner stated that doesn't happen often.

Motion: to approve Change Order No. 3 for Allison Contracting for the Augusta Twp. Meter Rd – Mirth Rd project. The previous contract amount for this project was \$733,777.64 and the adjusted contract amount factoring the reductions and non-performance items is \$579,630.78, due to quantity adjustments on the project, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner, and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II.


Motion carried on unanimous vote.

 9:05 AM

**IN THE MATTER OF
MIRTH & METER ROAD PROJECT
APPLICATION/CERTIFICATE FOR PAYMENT**

Motion: to approve the Final Application and Certificate for Payment #3 to Allison Contracting, LLC in the amount of \$338,328.87 and authorize the Board President to sign same, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner, and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II.

Motion carried on unanimous vote.

 9:06 AM


**IN THE MATTER OF
PERMIT FOR THE USE OF COUNTY HIGHWAY RIGHT OF WAY(S)
VARIOUS**

Motion: to approve permits for the use of the following county highway right of way(s) as recommended by the County Engineer:

1. Carroll Electric to set up temporary traffic control to replace poles in Fox Township, Bay Rd (CR 27);
2. Carroll Electric to set up temporary traffic control to replace poles in Lee Township, Bay Rd (CR 27);
3. Carroll Electric to set up temporary traffic control to replace poles in Lee Township, Cinder Rd (CR 67);
4. Carroll Electric to set up temporary traffic control to replace poles in Lee Township, Carnation Rd (CR 55);
5. Carroll Electric to set up temporary traffic control to replace poles in Lee Township, Cinder Rd (CR 67);
6. AEP/TRC Companies to replace 16 existing poles, install one new pole and install 2 push braces in Monroe Township, Antigua Rd (CR 11);
7. Dorothy E Boyle to install a driveway at 4160 Arrow Rd (CR 15) in Harrison Township;

Action: Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Donald E. Leggett II, **Seconded by** Vice President Robert E. Wirkner.


Motion carried on unanimous vote.

 9:07 AM

**IN THE MATTER OF
JOB AND FAMILY SERVICES
MANDATED SHARE**


Motion: to approve the request of Kate Offenberger, Carroll County Job & Family Services Director, to release \$67,045.65, same being the mandated county share of income maintenance and Temporary Assistance for Needy Families (TANF) expenditures for the year of 2023, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II.

Motion carried on unanimous vote.

 9:07 AM


**IN THE MATTER OF
COMMUNITY HOUSING IMPACT AND PRESERVATION PROGRAM (PY 23 CHIP LAP)
LEAD ABATEMENT PROGRAM – LEAD SAFE OHIO – GRANT AGREEMENT**

Motion: to approve the grant agreement between the State of Ohio Department of Development and the Board of Commissioners of Carroll County, Ohio for the PY 23 Community Housing Impact and Preservation Program: Lead Abatement Program – Lead Safe Ohio Program Grant Agreement in the amount of \$20,000.00 for the period of December 1, 2023 to April 30, 2026, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Donald E. Leggett II, **Seconded by** Vice President Robert E. Wirkner. Motion carried on unanimous vote.

 9:08 AM

**IN THE MATTER OF
BID NOTICE
2023 WPCLF/HSTS**


Motion: to accept bids up to and opened at 9:00 a.m. on January 11, 2024 in the Commissioners' office at 119 S. Lisbon Street, Suite 201, Carrollton, OH 44615 for the Water Pollution Control Loan Fund/Household Sewer Treatment System; bids are being accepted for Project #2023-01, installation of one septic system and abandonment of the current system, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II. Motion carried on unanimous vote.

 9:09 AM

**IN THE MATTER OF
REQUEST FOR PROPOSALS
2024 WATER POLLUTION CONTROL LOAN FUND**

Motion: to accept Request for Proposals (RFP) up to and opened at 9:00 a.m. on January 11, 2024 in the Commissioners’ office for the 2024 Water Pollution Control Loan Fund; proposals are being accepted for septic system designers, soil evaluators and test hole excavators, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner, and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Donald E. Leggett II, **Seconded by** Vice President Robert E. Wirkner.


Motion carried on unanimous vote.

 9:09 AM


**IN THE MATTER OF
PROSECUTOR OPINION
CCGHD – TB CONTRACT**

Motion: to send the Carroll County General Health District contact for TB services to the Prosecutor for his approval for form & function, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II.

Motion carried on unanimous vote.

 9:10 AM


**IN THE MATTER OF
2024 BUDGET**

 9:11 AM

Commissioner Wirkner stated that the reason for the raise in the budget this year is due to closing all of the covid related funds.

Motion: to approve the 2024 appropriations in the amount of \$17,554,153.99 for the County General Fund, and \$34,270,193.60 for the Non-County General Fund for a grand total of \$51,824,347.59, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Donald E. Leggett II, **Seconded by** Vice President Robert E. Wirkner.

Motion carried on unanimous vote.

 9:11 AM

CODE	EXPENDITURE CLASSIFICATION	Approp. for 2024
10000 COUNTY GENERAL FUND		
11001 Commissioners		
10000-11001-50010	Salaries – Officials – Commissioners	\$173,700.00
10000-11001-50020	Salaries – Employees – Commissioners	\$112,900.00
10000-11001-51070	PERS – Commissioners	\$40,200.00
10000-11001-51071	FICA (Social Security) – Commissioners	\$0.00
10000-11001-51080	Worker Compensation – Commissioners	\$0.00
10000-11001-51085	Unemployment Compensation – Commissioners	\$0.00
10000-11001-51090	Medicare – Commissioners	\$4,200.00
10000-11001-51100	Health Insurance - Commissioners	\$46,700.00
10000-11001-52000	Attorney Fees – Commissioners	\$10,000.00
10000-11001-52005	Road Opening Permit – Commissioners	\$0.00
10000-11001-52006	Road Petition – Commissioners	\$0.00
10000-11001-52050	Travel – Commissioners	\$25,000.00
10000-11001-53300	SERVICE-COMPUTER/IMAGING -	\$66,000.00
10000-11001-53325	Advertising – Commissioners	\$4,000.00
10000-11001-53330	Rents Antenna Tower – Commissioners	\$900.00
10000-11001-53340	Professional and Technical Services -	\$39,000.00
10000-11001-53430	Repairs and Maintenance – Commissioners	\$110,000.00
10000-11001-54400	Supplies and Materials – Commissioners	\$4,500.00
10000-11001-54420	SUPPLIES-COMPUTER/IMAGIN-COMM -	\$15,000.00
10000-11001-54421	EQUIPMENT-COMPUTER/IMAGING -	\$3,500.00
10000-11001-54440	Small Tools and Minor Equipment -	\$3,500.00
10000-11001-56030	RESTITUTION PAYMENT EXPENSE -	\$0.00
10000-11001-56090	OTHER EXPENSES – Commissioners	\$4,500.00
10000-11001-57010	LOAN PAYMENTS- Commissioners	\$0.00
	TOTALS	\$663,600.00
11002 State Audit		
10000-11002-53321	Telephone – State Audit	\$0.00
10000-11002-53342	Auditing Services – State Audit	\$45,000.00
	TOTALS	\$45,000.00
11003 Undefined		
10000-11003-56100	Regional Planning Grant – Regional	\$24,300.00

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	TOTALS	\$24,300.00
	11004 Airport	
10000-11004-56090	Airport Grant – Airport	\$10,000.00
	TOTALS	\$10,000.00
	11007 Other Expenses/Grants	
10000-11007-53329	Transit/Vic Assit Grant – Other	\$110,900.00
	TOTALS	\$110,900.00
	11020 Commissioners – Courthouse Perm. Improve	
10000-11020-53395	Land and Improvements – Commissioners	\$0.00
10000-11020-55043	Buildings and Other Structures – Commissioners	\$0.00
	TOTALS	\$0.00
	11025 Building and Ground	
10000-11025-50020	Salaries – Employees – Building and Grounds	\$160,900.00
10000-11025-51070	PERS – Building and Grounds	\$22,600.00
10000-11025-51080	Worker Compensation – Building and Grounds	\$0.00
10000-11025-51090	Medicare – Building and Grounds	\$2,400.00
10000-11025-51100	Health Insurance – Building and Grounds	\$50,300.00
10000-11025-52050	Travel – Building and Grounds	\$1,000.00
10000-11025-53311	Electricity – Building and Grounds	\$140,000.00
10000-11025-53321	Telephone – Building and Grounds	\$65,000.00
10000-11025-53331	Rent – Building and Grounds	\$15,000.00
10000-11025-53340	Professional & Technical Services – Buildings and Grounds	\$13,000.00
10000-11025-53430	Repairs and Maintenance – Building and	\$10,000.00
10000-11025-54400	Supplies and Materials – Building and Grounds	\$17,500.00
10000-11025-56074	Courthouse Security – Building and Grounds	\$44,000.00
10000-11025-56090	Other – Expense – Buildings and Grounds	\$0.00
	TOTALS	\$541,700.00
	11026 Moody Avenue Annex	
10000-11026-50020	Salaries - Employees - Moody Avenue Annex	\$0.00
10000-11026-51070	PERS - Moody Avenue Annex	\$0.00
10000-11026-51080	Workers Compensation - Moody Avenue Annex	\$0.00
10000-11026-51090	Medicare - Moody Avenue Annex	\$0.00
10000-11026-51100	Health Insurance - Moody Avenue Annex	\$0.00
10000-11026-53311	Electricity - Moody Avenue Annex	\$19,600.00
10000-11026-53321	Telephone - Moody Avenue Annex	\$0.00
10000-11026-53331	Rent - Moody Avenue Annex	\$0.00
10000-11026-53340	Professional and Technical Services - Moody Ave Annex	\$500,000.00
10000-11026-53395	Renovations - Moody Avenue Annex	\$2,500,000.00
10000-11026-53430	Repairs and Maintenance - Moody Avenue Annex	\$50,000.00
10000-11026-54400	Supplies and Materials - Moody Avenue Annex	\$10,000.00
10000-11026-54440	Small Tools and Minor Equipment - Moody Avenue Annex	\$5,000.00
10000-11026-56090	Other Expenses - Moody Avenue Annex	\$2,500.00
	TOTALS	\$3,087,100.00
	11101 Auditor	
10000-11101-50010	Salaries – Officials – Auditor	\$75,738.00
10000-11101-50020	Salaries – Employees – Auditor	\$186,060.00
10000-11101-50021	Salaries – W/M – Auditor	\$0.00
10000-11101-51070	PERS – Auditor	\$35,300.00
10000-11101-51080	Worker Compensation – Auditor	\$0.00
10000-11101-51085	Unemployment Compensation – Auditor	\$5,000.00
10000-11101-51090	Medicare – Auditor	\$3,650.00
10000-11101-51100	Health Insurance - Auditor	\$65,400.00
10000-11101-52050	Travel – Auditor	\$7,000.00
10000-11101-53300	Contractual Services – Auditor	\$17,500.00
10000-11101-53325	Advertising – Auditor	\$4,000.00
10000-11101-54400	Supplies and Materials – Auditor	\$10,000.00
10000-11101-54440	Small Tools and Minor Equipment – Auditor	\$8,000.00
10000-11101-54442	SUPPLIES-ASSESS PERS PROP – Auditor	\$0.00
10000-11101-56090	OTHER EXPENSES – Auditor	\$2,500.00
	TOTALS	\$420,148.00
	11102 Auditor – Weights and Measures	
10000-11102-52050	Travel – Auditor – Weights and Measures	\$0.00
10000-11102-53300	Contract Services – WTS/MS	\$15,000.00
10000-11102-54400	SUPPLIES- W/M- AUDITOR	\$1,300.00
	TOTALS	\$16,300.00
	11110 Treasurer	
10000-11110-50010	Salaries – Officials – Treasurer	\$58,865.00
10000-11110-50020	Salaries – Employees – Treasurer	\$112,000.00
10000-11110-51070	PERS – Treasurer	\$24,000.00
10000-11110-51080	Worker Compensation – Treasurer	\$0.00
10000-11110-51090	Medicare – Treasurer	\$2,500.00

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10000-11110-51100	Health Insurance – Treasurer	\$60,500.00
10000-11110-52050	Travel – Treasurer	\$3,000.00
10000-11110-53300	Contractual Services – Treasurer	\$25,000.00
10000-11110-53325	Advertising – Treasurer	\$1,000.00
10000-11110-54400	Supplies and Materials – Treasurer	\$0.00
10000-11110-54440	Small Tools and Minor Equipment – Treasurer	\$0.00
10000-11110-56090	Other Expenses - Treasurer	\$0.00
	TOTALS	\$286,865.00
	11120 Prosecutor	
10000-11120-50010	Salaries - Officials - Prosecutor	\$138,046.00
10000-11120-50020	Salaries - Employees - Prosecutor	\$272,950.00
10000-11120-51070	PERS - Prosecutor	\$116,972.00
10000-11120-51080	Worker Compensation - Prosecutor	\$0.00
10000-11120-51085	Unemployment Compensation - Prosecutor	\$0.00
10000-11120-51090	Medicare - Prosecutor	\$7,328.00
10000-11120-51100	Health Insurance – Prosecutor	\$130,290.00
10000-11120-52050	Travel - Prosecutor	\$0.00
10000-11120-53300	Contractual Services - Prosecutor	\$9,548.00
10000-11120-53500	Allowance - Prosecutor	\$43,260.00
10000-11120-54400	Supplies and Materials - Prosecutor	\$17,072.00
10000-11120-54440	Small Tools and Minor Equipment - Prosecutor	\$12,360.00
10000-11120-56090	Other Expenses - Prosecutor	\$0.00
	TOTALS	\$747,826.00
	11123 Bureau of Support	
10000-11123-56067	County Share - Bureau of Support	\$50,000.00
	TOTALS	\$50,000.00
	11125 Budget Commission	
10000-11125-53325	Advertising - Budget Commission	\$500.00
10000-11125-53390	Other Contractual Services - Budget	\$0.00
10000-11125-54400	Supplies and Materials - Budget Commission	\$0.00
	TOTALS	\$500.00
	11126 Board of Revision	
10000-11126-52000	Attorney Fees - Board of Revision	\$0.00
10000-11126-53325	Advertising - Board of Revision	\$500.00
10000-11126-54400	Supplies and Materials - Board of Revision	\$0.00
10000-11126-56090	OTHER EXPENSES- Board of Revision	\$500.00
	TOTALS	\$1,000.00
	11180 Board of Elections	
10000-11180-50010	Salaries – Officials – Board of Elections	\$26,640.00
10000-11180-50020	Salaries – Employees – Board of Elections	\$179,700.00
10000-11180-50021	Salaries – Precinct Officials – Board of Elections	\$30,000.00
10000-11180-51070	PERS – Board of Elections	\$29,375.00
10000-11180-51080	Worker Compensation – Board of Elections	\$0.00
10000-11180-51085	Unemployment Compensation – Board of	\$0.00
10000-11180-51090	Medicare – Board of Elections	\$3,045.00
10000-11180-51100	Health Insurance – Board of Elections	\$22,000.00
10000-11180-52050	Travel - Board of Elections	\$15,000.00
10000-11180-53300	Contractual Services - Board of Elections	\$87,800.00
10000-11180-53325	Advertising - Board of Elections	\$3,000.00
10000-11180-53430	Repairs and Maintenance - Board of Elections	\$0.00
10000-11180-54400	Supplies and Materials - Board of Elections	\$30,000.00
10000-11180-54440	Small Tools and Minor Equipment - Board of	\$0.00
10000-11180-56090	Other Expenses - Board of Elections	\$0.00
	TOTALS	\$426,560.00
	11190 Fair Board - Grant	
10000-11190-56100	Miscellaneous - Fair Board - Grant	\$20,000.00
	TOTALS	\$20,000.00
	11191 Ext Service - Grant	
10000-11191-5330	Contractual Services - Ext Service - Grant	\$197,994.00
	TOTALS	\$197,994.00
	11192 Soil Conservation - Grant	
10000-11192-56100	Miscellaneous - Soil Conservation - Grant	\$165,000.00
		\$165,000.00
	11193 Apiary	
10000-11193-50020	Salaries - Employees - Apiary	\$0.00
10000-11193-51070	PERS - Apiary	\$0.00
10000-11193-51080	Worker Compensation - Apiary	\$0.00
10000-11193-51090	Medicare - Apiary	\$0.00
10000-11193-51110	Health Insurance - Apiary	\$0.00
10000-11193-52050	Travel - Apiary	\$0.00

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10000-11193-53392	Buildings and Other Structures - Apiary	\$0.00
10000-11193-54400	Supplies and Materials - Apiary	\$0.00
	TOTALS	\$0.00
	11250 Recorder	
10000-11250-50010	Salaries - Officials - Recorder	\$56,248.00
10000-11250-50020	Salaries - Employees - Recorder	\$163,800.00
10000-11250-51070	PERS - Recorder	\$30,807.00
10000-11250-51080	Worker Compensation - Recorder	\$0.00
10000-11250-51085	Unemployment Compensation - Recorder	\$0.00
10000-11250-51090	Medicare - Recorder	\$3,191.00
10000-11250-51100	Health Insurance - Recorder	\$60,045.00
10000-11250-52050	Travel - Recorder	\$4,000.00
10000-11250-53300	Contractual Services - Recorder	\$2,700.00
10000-11250-54400	Supplies and Materials - Recorder	\$2,500.00
10000-11250-54440	Small Tools and Minor Equipment - Recorder	\$2,000.00
10000-11250-56090	OTHER EXPENSES - Recorder	\$500.00
	TOTALS	\$325,791.00
	11251 Recorder - Equipment	
10000-11251-56090	OTHER EXPENSES - Recorder - Equipment	\$1,500.00
	TOTAL	\$1,500.00
	11260 Commissioners - Bonds/Insurance	
10000-11260-51100	Health Insurance - Commissioners -	\$3,700.00
10000-11260-51104	Liability Insurance - Commissioners -	\$204,000.00
10000-11260-53350	Insurance and Bonding Services -	\$2,500.00
10000-11260-56068	Wellness Program - Commissioners -	\$0.00
	TOTALS	\$210,200.00
	11265 Auditor - Real Estate Taxes	
10000-11265-56090	LEVIES & ASSESSMENTS	\$2,800.00
	TOTALS	\$2,800.00
	11277 Unanticipated Emergency	
10000-11277-56090	Unanticipated Emergency	\$0.00
	TOTALS	\$0.00
	12006 Court of Appeals	
10000-12006-50010	Salaries - Officials - Court of Appeals	\$0.00
10000-12006-51070	PERS – Court of Appeals	\$0.00
10000-12006-51080	Workers Compensation – Court of Appeals	\$0.00
10000-12006-51090	Medicare – Court of Appeals	\$0.00
10000-12006-51100	Health Insurance – Court of Appeals	\$0.00
10000-12006-52001	Fees - Attorney - Court of Appeals	\$0.00
10000-12006-53390	Other Contractual Services - Court of Appeals	\$37,000.00
10000-12006-54400	Supplies and Materials - Court of Appeals	\$0.00
	TOTALS	\$37,000.00
	12045 Law Library Grant	
10000-12045-56100	LAW LIBRARY GRANT	\$37,000.00
	TOTALS	\$37,000.00
	12130 Common Pleas Court	
10000-12130-50010	Salaries – Officials – Common Pleas Court	\$5,700.00
10000-12130-50020	Salaries – Employees – Common Pleas Court	\$160,000.00
10000-12130-51070	PERS – Common Pleas Court	\$23,500.00
10000-12130-51080	Worker Compensation – Common Pleas Court	\$0.00
10000-12130-51085	Unemployment Compensation – Common Pleas	\$0.00
10000-12130-51090	Medicare – Common Pleas Court	\$2,500.00
10000-12130-51100	Health Insurance – Common Pleas Court	\$15,190.00
10000-12130-52001	Fees - Attorney - Common Pleas Court	\$12,000.00
10000-12130-52002	Fees - Juror - Common Pleas Court	\$7,500.00
10000-12130-52003	Fees - Witness - Common Pleas Court	\$500.00
10000-12130-52004	Transcripts - Common Pleas Court	\$5,000.00
10000-12130-52050	Travel - Common Pleas Court	\$5,000.00
10000-12130-53300	Contractual Services - Common Pleas Court	\$32,000.00
10000-12130-53340	FOREIGN JUDGE - Common Pleas Court	\$1,500.00
10000-12130-53430	Repairs and Maintenance - Common Pleas	\$500.00
10000-12130-54400	Supplies and Materials - Common Pleas Court	\$8,000.00
10000-12130-54440	Small Tools and Minor Equipment - Common	\$6,000.00
10000-12130-56090	Other Expenses - Common Pleas Court	\$0.00
	TOTALS	\$284,890.00
	12131 Adult Probation	
10000-12131-50020	Salaries - Employees - Adult Probation	\$188,000.00
10000-12131-51070	PERS - Adult Probation	\$26,320.00
10000-12131-51080	Worker Compensation - Adult Probation	\$0.00
10000-12131-51090	Medicare – Adult Probation	\$2,800.00

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10000-12131-51100	Health Insurance – Adult Probation	\$38,420.00
10000-12131-52050	Travel - Adult Probation	\$0.00
10000-12131-53300	Contractual Services - Adult Probation	\$14,500.00
10000-12131-54400	Supplies and Materials - Adult Probation	\$0.00
10000-12131-54440	Small Tools and Minor Equipment - Adult	\$0.00
	TOTALS	\$270,040.00
	12132 Jury Commission	
10000-12132-50020	Salaries - Employees - Jury Commission	\$10,000.00
10000-12132-51070	PERS - Jury Commission	\$1,400.00
10000-12132-51080	Worker Compensation - Jury Commission	\$0.00
10000-12132-51085	Unemployment Compensation - Jury	\$0.00
10000-12132-51090	Medicare - Jury Commission	\$150.00
10000-12132-51100	Health Insurance – Jury Commission	\$0.00
10000-12132-53300	Contractual Services - Jury Commission	\$7,500.00
10000-12132-54400	Supplies and Materials - Jury Commission	\$6,000.00
	TOTALS	\$25,050.00
	12140 Juvenile Court	
10000-12140-50020	Salaries - Employees - Juvenile Court	\$102,351.00
10000-12140-51070	PERS - Juvenile Court	\$13,677.00
10000-12140-51080	Worker Compensation - Juvenile Court	\$0.00
10000-12140-51090	Medicare - Juvenile Court	\$1,417.00
10000-12140-51100	Health Insurance – Juvenile Court	\$38,799.00
10000-12140-52002	Fees - Juror - Juvenile Court	\$0.00
10000-12140-52003	Fees - Witness - Juvenile Court	\$0.00
10000-12140-52004	Transcripts - Juvenile Court	\$750.00
10000-12140-52050	Travel - Juvenile Court	\$1,600.00
10000-12140-53390	FOREIGN JUDGE - Juvenile Court	\$200.00
10000-12140-54440	Small Tools and Minor Equipment - Juvenile	\$15,000.00
10000-12140-56030	Compensation and Damages - Juvenile Court	\$15,000.00
10000-12140-56067	County Share Multi Co Juv Dist - Juvenile Court	\$46,507.00
10000-12140-59200	TRANSFER OUT - JUV CT	\$0.00
	TOTALS	\$235,301.00
	12141 Juvenile Court - Probation	
10000-12141-50020	Salaries - Employees - Juvenile Court -	\$73,093.00
10000-12141-51070	PERS - Juvenile Court - Probation	\$10,234.00
10000-12141-51080	Worker Compensation - Juvenile Court -	\$0.00
10000-12141-51085	Unemployment Compensation - Juvenile Court -	\$0.00
10000-12141-51090	Medicare - Juvenile Court - Probation	\$1,060.00
10000-12141-51100	Health Insurance – Juvenile Court – Probation	\$54,610.00
10000-12141-52001	Fees - Attorney - Juvenile Court - Probation	\$13,000.00
10000-12141-52050	Travel - Juvenile Court - Probation	\$1,000.00
10000-12141-56090	Other Expenses - Juvenile Court - Probation	\$10,000.00
10000-12141-56100	PASS PROGRAM - Juvenile Court - Probation	\$4,000.00
10000-12141-59200	TRANSFER OUT - JUV CT-PROBATION	\$0.00
	TOTALS	\$166,997.00
	12155 Probate Court	
10000-12155-50010	Salaries - Officials - Probate Court	\$4,696.00
10000-12155-50020	Salaries - Employees - Probate Court	\$40,441.00
10000-12155-51070	PERS - Probate Court	\$6,320.00
10000-12155-51080	Worker Compensation - Probate Court	\$0.00
10000-12155-51090	Medicare - Probate Court	\$655.00
10000-12155-51090	Health Insurance – Probate Court	\$19,972.00
10000-12155-52002	Fees - Juror - Probate Court	\$320.00
10000-12155-52003	Fees - Witness - Probate Court	\$200.00
10000-12155-52004	Transcripts - Probate Court	\$300.00
10000-12155-52050	Travel - Probate Court	\$3,000.00
10000-12155-53300	Contractual Services - Probate Court	\$8,000.00
10000-12155-53325	Advertising - Probate Court	\$400.00
10000-12155-54400	Supplies and Materials - Probate Court	\$9,000.00
10000-12155-54440	Small Tools and Minor Equipment - Probate	\$5,000.00
10000-12155-56090	OTHER EXPENSES - Probate Court	\$4,000.00
10000-12155-59200	TRANSFER OUT - PROBATE CT	\$0.00
	TOTALS	\$102,304.00
	12160 Clerk of Courts	
10000-12160-50010	Salaries - Officials - Clerk of Courts	\$58,865.00
10000-12160-50020	Salaries - Employees - Clerk of Courts	\$141,632.00
10000-12160-51070	PERS - Clerk of Courts	\$28,070.00
10000-12160-51080	Worker Compensation - Clerk of Courts	\$0.00
10000-12160-51090	Medicare - Clerk of Courts	\$2,907.00

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10000-12160-51100	Health Insurance – Clerk of Courts	\$60,523.00
10000-12160-52050	Travel - Clerk of Courts	\$0.00
10000-12160-53300	Contractual Services - Clerk of Courts	\$27,500.00
10000-12160-53322	Postage - Clerk of Courts	\$0.00
10000-12160-53325	Advertising - Clerk of Courts	\$0.00
10000-12160-54400	Supplies and Materials - Clerk of Courts	\$5,000.00
10000-12160-54440	Small Tools and Minor Equipment - Clerk of	\$0.00
10000-12160-56090	Other Expenses - Clerk of Courts	\$0.00
	TOTALS	\$324,497.00
	12170 Municipal Court	
10000-12170-50010	Salaries - Officials - Municipal Court	\$63,250.00
10000-12170-50020	Salaries - Employees - Municipal Court	\$207,800.00
10000-12170-50021	Salaries - Needs Defined - Municipal Court	\$8,000.00
10000-12170-51070	PERS - Municipal Court	\$39,850.00
10000-12170-51080	Worker Compensation - Municipal Court	\$0.00
10000-12170-51085	Unemployment Compensation - Municipal Court	\$0.00
10000-12170-51090	Medicare - Municipal Court	\$4,500.00
10000-12170-51100	Health Insurance – Municipal Court	\$92,200.00
10000-12170-52001	Fees - Attorney - Municipal Court	\$7,500.00
10000-12170-52002	Fees - Juror - Municipal Court	\$2,500.00
10000-12170-52003	Fees - Witness - Municipal Court	\$1,000.00
10000-12170-54400	Supplies and Materials - Municipal Court	\$13,500.00
10000-12170-54440	Small Tools and Minor Equipment - Municipal	\$5,500.00
10000-12170-56090	OTHER EXPENSES - Municipal Court	\$11,000.00
	TOTALS	\$456,600.00
	12174 Municipal Court - Adult Probation	
10000-12174-50020	Salaries - Employees - Municipal Court - Adult	\$87,250.00
10000-12174-51070	PERS - Municipal Court - Adult Probation	\$13,500.00
10000-12174-51080	Worker Compensation - Municipal Court - Adult	\$0.00
10000-12174-51090	Medicare - Municipal Court - Adult Probation	\$3,000.00
10000-12174-51100	Health Insurance – Municipal Court – Adult Probation	\$32,650.00
	TOTALS	\$136,400.00
	12185 Public Defender	
10000-12185-50020	Salaries - Employees - Public Defender	\$193,000.00
10000-12185-51070	PERS - Public Defender	\$27,100.00
10000-12185-51080	Worker Compensation - Public Defender	\$0.00
10000-12185-51085	Unemployment Compensation - Public	\$4,000.00
10000-12185-51090	Medicare - Public Defender	\$3,000.00
10000-12185-51100	Health Insurance – Public Defender	\$53,000.00
10000-12185-52004	Transcripts - Public Defender	\$1,000.00
10000-12185-52050	Travel - Public Defender	\$0.00
10000-12185-53300	Contractual Services - Public Defender	\$5,000.00
10000-12185-53331	Rent - Public Defender	\$4,800.00
10000-12185-53340	Professional and Technical Services - Public	\$1,000.00
10000-12185-53600	Witness Fees - Public Defender	\$1,000.00
10000-12185-54400	Supplies and Materials - Public Defender	\$4,000.00
	TOTALS	\$296,900.00
	21165 Coroner	
10000-21165-50010	Salaries - Officials - Coroner	\$36,625.00
10000-21165-50020	Salaries - Employees - Coroner	\$5,150.00
10000-21165-51070	PERS - Coroner	\$5,848.50
10000-21165-51080	Worker Compensation - Coroner	\$0.00
10000-21165-51090	Medicare - Coroner	\$605.74
10000-21165-51100	Health Insurance - Coroner	\$0.00
10000-21165-52050	Travel - Coroner	\$2,370.00
10000-21165-53300	Contractual Services - Coroner	\$21,500.00
10000-21165-54400	Supplies and Materials - Coroner	\$300.00
10000-21165-54405	Field Supplies - Coroner	\$0.00
10000-21165-54413	SUPPLIES FOR MORGUE- CORONER -	\$500.00
10000-21165-54440	Small Tools and Minor Equipment - Coroner	\$0.00
10000-21165-56090	OTHER EXPENSES - Coroner	\$0.00
	TOTALS	\$72,899.24
	21200 Sheriff	
10000-21200-50010	Salaries – Officials – Sheriff	\$78,926.00
10000-21200-50020	Salaries – Employees – Sheriff	\$2,929,263.00
10000-21200-51070	PERS – Sheriff	\$544,482.00
10000-21200-51080	Worker Compensation – Sheriff	\$0.00
10000-21200-51085	Unemployment Compensation – Sheriff	\$0.00
10000-21200-51090	Medicare – Sheriff	\$43,700.00
10000-21200-51100	Health Insurance - Sheriff	\$538,329.00

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10000-21200-52050	Travel - Sheriff	\$10,000.00
10000-21200-53300	Contractual Services - Sheriff	\$195,000.00
10000-21200-53306	Repair - Sheriff	\$35,000.00
10000-21200-53329	COMM NOTIFICATION (SEX OFF)- Sheriff	\$1,000.00
10000-21200-53420	DOROTHY LONG MEMORIAL EXPENSE -	\$0.00
10000-21200-53430	Repairs and Maintenance - Sheriff	\$140,000.00
10000-21200-53500	Allowance - Sheriff	\$12,000.00
10000-21200-54400	Supplies and Materials - Sheriff	\$105,000.00
10000-21200-54440	Small Tools and Minor Equipment - Sheriff	\$135,000.00
10000-21200-56075	Sherriff - Special Operation - Sheriff	\$0.00
10000-21200-56090	OTHER EXPENSES - Sheriff	\$0.00
	TOTALS	\$4,767,700.00
	21550 EMA	
10000-21550-50020	Salaries - Employees - EMA	\$96,500.00
10000-21550-51070	PERS - EMA	\$13,500.00
10000-21550-51080	Worker Compensation - EMA	\$0.00
10000-21550-51090	Medicare - EMA	\$1,399.25
10000-21550-51100	Health Insurance - EMA	\$18,000.00
10000-21550-52050	Travel - EMA	\$7,000.00
10000-21550-53300	Contractual Services - EMA	\$23,000.00
10000-21550-53325	Advertising - EMA	\$500.00
10000-21550-53331	Rent - EMA	\$0.00
10000-21550-53430	Repairs and Maintenance - EMA	\$3,000.00
10000-21550-54400	Supplies and Materials - EMA	\$3,000.00
10000-21550-54440	Small Tools and Minor Equipment - EMA	\$3,000.00
10000-21550-56090	OTHER EXPENSES - EMA	\$32,000.00
	TOTALS	\$200,899.25
	21551 EMA - Flood Plan	
10000-21551-50020	Salaries - Employees - EMA - Flood Plan	\$25,000.00
10000-21551-51070	PERS - EMA - Flood Plan	\$3,500.00
10000-21551-51080	Worker Compensation - EMA - Flood Plan	\$0.00
10000-21551-51090	Medicare - EMA - Flood Plan	\$362.50
10000-21551-51100	Health Insurance - EMA - Flood Plan	\$1,875.00
10000-21551-52050	Travel - EMA - Flood Plan	\$2,500.00
10000-21551-53300	Contractual Services - EMA - Flood Plan	\$0.00
10000-21551-54400	Supplies and Materials - EMA - Flood Plan	\$0.00
10000-21551-54440	Small Tools and Minor Equipment - EMA - Flood	\$0.00
10000-21551-56000	Other - EMA - Flood Plan	\$0.00
	TOTALS	\$33,237.50
	31370 Engineer Map	
10000-31370-50020	Salaries - Employees - Engineer Map	\$58,902.00
10000-31370-51070	PERS - Engineer Map	\$8,246.00
10000-31370-51080	Worker Compensation - Engineer Map	\$0.00
10000-31370-51085	Unemployment Compensation - Engineer Map	\$0.00
10000-31370-51090	Medicare - Engineer Map	\$854.00
10000-31370-51100	Health Insurance – Engineer Map	\$12,605.00
10000-31370-54400	Supplies and Materials - Engineer Map	\$2,500.00
10000-31370-54440	Small Tools and Minor Equipment - Engineer	\$2,000.00
10000-31370-55045	CO SHARE ROAD MATERIALS - Engineer	\$10,000.00
	TOTALS	\$95,107.00
	41030 TB Reimbursement	
10000-41030-58000	Reimbursements - TB Reimbursement	\$8,000.00
	TOTALS	\$8,000.00
	41031 Vital Statistics	
10000-41031-53600	VITAL STATISTICS - Vital Statistics	\$300.00
		\$300.00
	51009 Park District Grant	
10000-51009-56100	CARROLL CO PARK DISTRICT GRANT - Park	\$0.00
	TOTALS	\$0.00
	51012 FCFC Grant	
10000-51012-56100	Miscellaneous - FCFC Grant	\$0.00
	TOTALS	\$0.00
	51013 Memorial Day Grant	
10000-51013-56100	Miscellaneous - Memorial Day Grant	\$2,750.00
	TOTALS	\$2,750.00
	51032 Handicapped Children Fund	
10000-51032-56090	MEDICALLY HANDICAPPED CHILDREN -	\$122,200.00
	TOTALS	\$122,200.00
	51033 Child Welfare Fund	
10000-51033-53300	Contractual Services - Child Welfare Fund	\$212,000.00
	TOTALS	\$212,000.00

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	51034 DJFS	
10000-51034-56100	GRANT - DJFS	\$67,046.00
	TOTALS	\$67,046.00
	51255 Veterans Service	
10000-51255-50010	Salaries - Officials - Veterans Service	\$40,000.00
10000-51255-50020	Salaries - Employees - Veterans Service	\$150,000.00
10000-51255-51070	PERS - Veterans Service	\$26,600.00
10000-51255-51080	Worker Compensation - Veterans Service	\$0.00
10000-51255-51090	Medicare - Veterans Service	\$2,755.00
10000-51255-51090	Health Insurance – Veterans Service	\$40,000.00
10000-51255-52050	Travel - Veterans Service	\$20,000.00
10000-51255-53300	Contractual Services - Veterans Service	\$5,000.00
10000-51255-53329	OUTREACH - Veterans Service	\$50,000.00
10000-51255-53330	Rents and Leases - Veterans Service	\$10,000.00
10000-51255-53500	Allowance - Veterans Service	\$150,000.00
10000-51255-54400	Supplies and Materials - Veterans Service	\$10,000.00
10000-51255-54440	Small Tools and Minor Equipment - Veterans	\$5,000.00
10000-51255-56090	OTHER EXPENSES - Veterans Service	\$71,597.00
	TOTALS	\$580,952.00
	51256 Veterans Service	
10000-51256-54470	Grave Markers - Veterans Service	\$5,000.00
10000-51256-54471	BURIALS- VET SERVICE - Veterans Service	\$5,000.00
10000-51256-54472	MEMORIAL DAY EXPENSES- VET SER -	\$5,000.00
10000-51256-56090	OTHER EXPENSES - Veterans Service	\$15,000.00
	TOTALS	\$30,000.00
	61008 Economic Development Grant	
10000-61008-56100	ECONOMIC DEVELOPMENT GRANT-	\$10,000.00
	TOTALS	\$10,000.00
	81280 Transfer Out	
10000-81280-59200	Transfer Out - Transfer Out	\$1,623,000.00
	TOTALS	\$1,623,000.00
	81282 Advance Out	
10000-81282-59250	Advances Out - Advance Out	\$0.00
		\$0.00
	21300 Dog and Kennel	
20000-21300-50020	Salaries - Auditor Employees - Dog and Kennel	\$15,220.00
20000-21300-50021	Salaries - Employees - Dog and Kennel	\$53,700.00
20000-21300-50030	Salaries - Department Head - Dog and Kennel	\$43,000.00
20000-21300-51070	PERS - Dog and Kennel	\$15,369.00
20000-21300-51080	Worker Compensation - Dog and Kennel	\$0.00
20000-21300-51085	Unemployment Compensation - Dog and	\$1,000.00
20000-21300-51090	Medicare - Dog and Kennel	\$1,592.00
20000-21300-51100	Health Insurance - Dog and Kennel	\$15,000.00
20000-21300-53310	Utilities - Dog and Kennel	\$9,000.00
20000-21300-53430	Repairs and Maintenance - Dog and Kennel	\$6,000.00
20000-21300-54401	AUDITORS SUPPLIES - Dog and Kennel	\$2,575.00
20000-21300-54403	SUPPLIES - Dog and Kennel	\$10,000.00
20000-21300-54440	Small Tools and Minor Equipment - Dog and	\$5,000.00
20000-21300-55055	Permanent Improvement - Dog and Kennel	\$7,000.00
20000-21300-56060	Claims - Dog and Kennel	\$1,000.00
20000-21300-56090	Other Expenses - Dog and Kennel	\$10,000.00
	TOTALS	\$195,456.00
	20008 TAX LIEN ADMINISTRATIVE FUND	
20008-11110-50020	Salaries - Employees - Treasurer	\$0.00
20008-11110-51070	PERS - Treasurer	\$0.00
20008-11110-51080	Worker Compensation - Treasurer	\$0.00
20008-11110-51090	Medicare - Treasurer	\$0.00
20008-11110-51100	Health Insurance - Treasurer	\$0.00
20008-11110-53322	Postage - Treasurer	\$0.00
20008-11110-54400	Supplies and Materials - Treasurer	\$0.00
20008-11110-54440	Small Tools and Minor Equipment - Treasurer	\$0.00
20008-11110-56000	Other - Treasurer	\$0.00
	TOTALS	\$0.00
	20009 DRETAC-PROSECUTOR	
20009-11121-50020	Salaries - Employees - Prosecutor - DETAC	\$55,235.00
20009-11121-51070	PERS - Prosecutor - DETAC	\$7,988.00
20009-11121-51080	Worker Compensation - Prosecutor - DETAC	\$0.00
20009-11121-51090	Medicare - Prosecutor - DETAC	\$837.00
20009-11121-51100	Health Insurance - Prosecutor - DETAC	\$0.00
20009-11121-53300	Contractual Services - Prosecutor - DETAC	\$0.00

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20009-11121-54400	Supplies and Materials - Prosecutor - DETAC	\$1,167.00
20009-11121-54440	Small Tools and Minor Equipment - Prosecutor -	\$0.00
	TOTALS	\$65,227.00
	20010 DRETAC-TREASURER	
20010-11111-50020	Salaries - Employees - Treasurer - DETAC	\$20,000.00
20010-11111-51070	PERS - Treasurer - DETAC	\$2,800.00
20010-11111-51080	Worker Compensation - Treasurer - DETAC	\$0.00
20010-11111-51090	Medicare - Treasurer - DETAC	\$300.00
20010-11111-51100	Health Insurance - Treasurer - DETAC	\$10,000.00
20010-11111-53300	Contractual Services - Treasurer - DETAC	\$25,000.00
20010-11111-53325	Advertising - Treasurer - DETAC	\$0.00
20010-11111-54400	Supplies and Materials - Treasurer - DETAC	\$2,000.00
20010-11111-54440	Small Tools and Minor Equipment - Treasurer -	\$5,000.00
	TOTALS	\$65,100.00
	20011 CONCEALED HANDGUN LICENSE FUND	
20011-21200-50020	Salaries - Employees - Sheriff	\$0.00
20011-21200-51070	PERS - Sheriff	\$0.00
20011-21200-51080	Worker Compensation - Sheriff	\$0.00
20011-21200-51090	Medicare - Sheriff	\$0.00
20011-21200-51100	Health Insurance – Sheriff	\$0.00
20011-21200-53300	Contractual Services - Sheriff	\$8,000.00
20011-21200-53430	Repairs and Maintenance - Sheriff	\$0.00
20011-21200-53434	Repairs - Equipment - Sheriff	\$0.00
20011-21200-54400	Supplies and Materials - Sheriff	\$2,000.00
20011-21200-56000	Other - Sheriff	\$0.00
	TOTALS	\$10,000.00
	20012 SHERIFF FORECLOSURE	
20012-21200-50020	Salaries - Employees - Sheriff	\$0.00
20012-21200-51070	PERS - Sheriff	\$0.00
20012-21200-51080	Worker Compensation - Sheriff	\$0.00
20012-21200-51090	Medicare - Sheriff	\$0.00
20012-21200-51100	Health Insurance - Sheriff	\$0.00
20012-21200-53300	Contractual Services - Sheriff	\$10,000.00
20012-21200-56090	EQUIPMENT - Sheriff	\$0.00
	TOTALS	\$10,000.00
	20014 MUNICIPAL CT SPECIAL PROJECTS	
20014-12171-50020	Salaries - Employees - Municipal Court -	\$35,000.00
20014-12171-51070	PERS - Municipal Court - Special Projects	\$5,000.00
20014-12171-51080	Worker Compensation - Municipal Court -	\$0.00
20014-12171-51090	Medicare - Municipal Court - Special Projects	\$700.00
20014-12171-51100	Health Insurance - Municipal Court - Special	\$10,300.00
20014-12171-53300	Contractual Services - Municipal Court - Special	\$10,000.00
20014-12171-53430	Repairs and Maintenance - Municipal Court -	\$38,000.00
20014-12171-54440	Small Tools and Minor Equipment - Municipal	\$10,000.00
20014-12171-56090	OTHER - Municipal Court - Special Projects	\$10,000.00
	TOTALS	\$119,000.00
	20015 MUNI CT INDIGENT DRIVER FUND	
20015-12173-53300	Contractual Services - Indigent Drivers Alcohol	\$5,000.00
20015-12173-54440	Small Tools and Minor Equipment - Indigent	\$10,000.00
20015-12173-56090	Indigent Drivers Alcohol Treatment	\$25,000.00
	TOTALS	\$40,000.00
	20016 ENFORCEMENT & EDUCATION FUND	
20016-21200-50020	Salaries – Employees – Sheriff	\$0.00
20016-21200-51070	PERS – Sheriff	\$0.00
20016-21200-51080	Worker Compensation – Sheriff	\$0.00
20016-21200-51090	Medicare – Sheriff	\$0.00
20016-21200-51100	Health Insurance – Sheriff	\$0.00
20016-21200-53300	Contractual Services - Sheriff	\$0.00
20016-21200-53340	Professional and Technical Services - Sheriff	\$10,000.00
20016-21200-54400	Supplies and Materials - Sheriff	\$0.00
20016-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
	TOTALS	\$10,000.00
	20017 MUNICIPAL COURT COMPUTER FUND	
20017-12172-53300	Contractual Services - Municipal Court -	\$15,000.00
20017-12172-53430	Repairs and Maintenance - Municipal Court -	\$10,000.00
20017-12172-54400	Supplies and Materials - Municipal Court -	\$10,000.00
20017-12172-54450	Computer Equipment - Municipal Court -	\$5,000.00
20017-12172-56000	Other - Municipal Court - Computer	\$0.00
	TOTALS	\$40,000.00

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	20018 PROBATE COURT COMPUTER FUND	
20018-12156-53300	Contractual Services - Probate Court -	\$4,000.00
20018-12156-53430	Repairs and Maintenance - Probate Court -	\$2,000.00
20018-12156-54440	Small Tools and Minor Equipment - Probate	\$5,000.00
20018-12156-56090	OTHER EXPENSES - Probate Court - Computer	\$1,000.00
	TOTALS	\$12,000.00
	20019 JUVENILE COURT COMPUTER FUND	
20019-12146-53300	Contractual Services - Juvenile Court -	\$3,000.00
20019-12146-53430	Repairs and Maintenance - Juvenile Court -	\$1,000.00
20019-12146-54440	Small Tools and Minor Equipment - Juvenile	\$2,500.00
20019-12146-56090	OTHER EXPENSES- Juvenile Court - Computer	\$1,000.00
	TOTALS	\$7,500.00
	20020 RECORDERS EQUIPMENT FUND	
20020-11251-53300	Contractual Services - Recorder - Equipment	\$40,000.00
20020-11251-53430	Repairs and Maintenance - Recorder -	\$500.00
20020-11251-54440	Small Tools and Minor Equipment - Recorder -	\$500.00
20020-11251-56000	Other - Recorder - Equipment	\$500.00
	TOTALS	\$41,500.00
	20021 CLERK OF COURTS COMPUTER FUND	
20021-12163-52050	Travel - Clerk of Courts - Computer	\$0.00
20021-12163-53300	Contractual Services - Clerk of Courts -	\$0.00
20021-12163-53430	Repairs and Maintenance - Clerk of Courts -	\$0.00
20021-12163-54400	Supplies and Materials - Clerk of Courts -	\$0.00
20021-12163-54440	Small Tools and Minor Equipment - Clerk of	\$0.00
	TOTALS	\$0.00
	20022 COUNTY PROBATION (ADULT) SERVI	
20022-12135-50020	Salaries - Employees - County Probation (Adult)	\$0.00
20022-12135-51070	PERS - County Probation (Adult) Service	\$0.00
20022-12135-51080	Worker Compensation - County Probation	\$0.00
20022-12135-51090	Medicare - County Probation (Adult) Service	\$0.00
20022-12135-51100	Health Insurance - County Probation (Adult)	\$0.00
20022-12135-52050	Travel - County Probation (Adult) Service	\$0.00
20022-12135-53300	Contractual Services - County Probation (Adult)	\$7,000.00
20022-12135-53430	Repairs and Maintenance - County Probation	\$5,000.00
20022-12135-54400	Supplies and Materials - County Probation	\$2,000.00
20022-12135-54440	Small Tools and Minor Equipment - County	\$0.00
20022-12135-55044	Machinery-Equipment & Furniture - Adult Probation	\$30,000.00
20022-12135-59200	Transfer Out - County Probation (Adult) Service	\$0.00
	TOTALS	\$44,000.00
	20023 COMMON PLEAS COMPUTER FUND	
20023-12134-54440	Small Tools and Minor Equipment - Common	\$23,000.00
	TOTAL	\$23,000.00
	20024 COMMON PLEAS SPECIAL PROJECTS	
20024-12136-54440	Small Tools and Minor Equipment - Common	\$8,200.00
	TOTAL	\$8,200.00
	20025 TITLE ADMINISTRATION FUND	
20025-12161-50020	Salaries - Employees - Title Administration	\$75,985.00
20025-12161-51070	PERS - Title Administration	\$10,638.00
20025-12161-51080	Worker Compensation - Title Administration	\$0.00
20025-12161-51090	Medicare - Title Administration	\$1,101.00
20025-12161-51100	Health Insurance - Title Administration	\$41,900.00
20025-12161-52050	Travel - Title Administration	\$5,000.00
20025-12161-53300	Contractual Services - Title Administration	\$15,000.00
20025-12161-53325	Advertising - Title Administration	\$0.00
20025-12161-53430	Repairs and Maintenance - Title Administration	\$1,500.00
20025-12161-54400	Supplies and Materials - Title Administration	\$24,000.00
20025-12161-54440	Small Tools and Minor Equipment - Title	\$20,000.00
20025-12161-56090	Clinical Assessment - Title Administration	\$0.00
20025-12161-59200	Transfer Out - Title Administration	\$0.00
	TOTALS	\$195,124.00
	20026 MUNICIPAL COURT ADULT PROBATION	
20026-12174-50020	Salaries - Employees - Municipal Court - Adult	\$90,000.00
20026-12174-51070	PERS - Municipal Court - Adult Probation	\$15,000.00
20026-12174-51080	Worker Compensation - Municipal Court - Adult	\$0.00
20026-12174-51090	Medicare - Municipal Court - Adult Probation	\$1,300.00
20026-12174-51100	Health Insurance- Municipal Court Adult Probation	\$10,300.00
20026-12174-53300	Contractual Services - Municipal Court - Adult	\$5,000.00
20026-12174-53430	Repairs and Maintenance - Municipal Court -	\$10,000.00
20026-12174-54400	Supplies and Materials - Municipal Court - Adult	\$25,000.00
20026-12174-54440	Small Tools and Minor Equipment - Municipal	\$25,000.00

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20026-12174-54461	Fuel - Municipal Court - Adult Probation	\$7,000.00
20026-12174-56000	Other - Municipal Court - Adult Probation	\$15,000.00
	TOTALS	\$203,600.00
	20027 INDIGENT DRIVERS' ALCOHOL MONITORING	
20027-12173-53300	Contractual Services - Indigent Drivers Alcohol	\$1,000.00
20027-12173-54440	Small Tools and Minor Equipment - Indigent	\$500.00
	TOTALS	\$1,500.00
	20028 IND DRIVER INTER ALCOHOL MONITORING	
20028-12173-53300	Contractual Services - Indigent Drivers Alcohol	\$10,000.00
20028-12173-54440	Small Tools and Minor Equipment - Indigent	\$10,000.00
	TOTALS	\$20,000.00
	VICTIM ASSISTANCE PROGRAM	
20030-51310-50020	Employee Salaries - Victims Assistance Program	\$113,204.00
20030-51310-51070	Pers - Victim Assistance Program	\$11,770.00
20030-51310-51080	W/C - Victim Assistance Program	\$0.00
20030-51310-51090	Medicare - Victim Assistance Program	\$1,300.00
20030-51310-51100	Health Insurance - Victim Assistance Program	\$14,400.00
20030-51310-54440	Small Tools And Minor Equipment - Victim Assistance	\$3,000.00
20030-51310-56040	Local Match - Victim Assistance Program	\$68,000.00
20030-51310-59200	Transfer Out - Victim Assistance Program Fund	\$11,376.00
	TOTALS	\$223,050.00
	20400 PUBLIC ASSISTANCE FUND	
	51320 Public Assistance	
20400-51320-50020	Salaries - Employees - Public Assistance	\$1,200,962.00
20400-51320-51070	PERS - Public Assistance	\$154,840.00
20400-51320-51080	Worker Compensation - Public Assistance	\$0.00
20400-51320-51085	Unemployment Compensation - Public	\$10,000.00
20400-51320-51090	Medicare - Public Assistance	\$17,414.00
20400-51320-51100	Health Insurance - Public Assistance	\$289,000.00
20400-51320-52050	Travel - Public Assistance	\$5,000.00
20400-51320-53300	Contractual Services - Public Assistance	\$200,000.00
20400-51320-53350	Insurance and Bonding Services - Public	\$125.00
20400-51320-53430	Repairs and Maintenance - Public Assistance	\$10,000.00
20400-51320-54400	Supplies and Materials - Public Assistance	\$45,000.00
20400-51320-54440	Small Tools and Minor Equipment - Public	\$30,000.00
20400-51320-55043	Buildings and Other Structures - Public	\$55,000.00
20400-51320-56090	Other Expenses - Public Assistance Fund	\$140,000.00
20400-51320-56205	Public Assistance - Public Assistance	\$700,000.00
	Sub-Totals	\$2,857,341.00
	51321 Public Assistance - Social	
20400-51321-50020	Salaries - Employees - Public Assistance -	\$591,000.00
20400-51321-51070	PERS - Public Assistance - Social	\$76,482.00
20400-51321-51080	Worker Compensation - Public Assistance -	\$0.00
20400-51321-51090	Medicare - Public Assistance - Social	\$8,570.00
20400-51321-51100	Health Insurance - Public Assistance - Social	\$139,000.00
20400-51321-52050	Travel - Public Assistance - Social	\$5,000.00
20400-51321-53402	H000 - Contract Services (H28) - Public	\$0.00
20400-51321-53403	H000 - Contract Services (H73) - Public	\$0.00
20400-51321-53404	H000 - Purchase of Services (H33) - Public	\$175,000.00
20400-51321-54400	Supplies and Materials - Public Assistance -	\$0.00
20400-51321-54440	Small Tools and Minor Equipment - Public	\$0.00
20400-51321-55043	Buildings and Other Structures - Public	\$0.00
20400-51321-56090	Other Expenses - Public Assistance Fund - Social	\$0.00
20400-51321-56210	H000 - Allocation Adjustment (H37) - Public	\$0.00
20400-51321-58000	Reimbursements - Public Assistance - Social	\$40,000.00
	Sub-Totals	\$1,035,052.00
	TOTAL - JFS	\$3,892,393.00
	20410 REAL ESTATE ASSESSMENT FUND	
20410-11103-50010	Elected Official Salary – Auditor – Real Estate	\$1,750.00
20410-11103-50020	Salaries - Employees - Auditor - Real Estate	\$255,000.00
20410-11103-51070	PERS - Auditor - Real Estate Assessment	\$36,000.00
20410-11103-51080	Worker Compensation - Auditor - Real Estate	\$0.00
20410-11103-51085	Unemployment Compensation - Auditor - Real	\$5,000.00
20410-11103-51090	Medicare - Auditor - Real Estate Assessment	\$3,700.00
20410-11103-51100	Health Insurance - Auditor - Real Estate	\$93,000.00
20410-11103-52050	Travel - Auditor - Real Estate Assessment	\$5,000.00
20410-11103-53300	Contractual Services - Auditor - Real Estate	\$1,300,000.00
20410-11103-53325	Advertising-Real Estate Auditor	\$1,000.00
20410-11103-53433	Vehicle Maint - Auditor - Real Estate Assessment Fund	\$6,000.00
20410-11103-54400	Supplies and Materials - Auditor - Real Estate	\$15,000.00

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20410-11103-54440	Small Tools and Minor Equipment - Auditor -	\$12,500.00
20410-11103-56090	OTHER EXPENSES - Auditor - Real Estate	\$7,500.00
	TOTALS	\$1,741,450.00
	20420 M & G FUND	
	31350 Engineer	
20420-31350-50010	Salaries - Officials - Engineer	\$111,205.00
20420-31350-50020	Salaries - Employees - Engineer	\$291,430.00
20420-31350-51070	PERS - Engineer	\$56,369.00
20420-31350-51080	Worker Compensation - Engineer	\$0.00
20420-31350-51090	Medicare - Engineer	\$5,838.00
20420-31350-51100	Health Insurance - Engineer	\$86,164.00
20420-31350-52050	Travel - Engineer	\$12,000.00
20420-31350-54400	Supplies and Materials - Engineer	\$7,500.00
20420-31350-54440	Small Tools and Minor Equipment - Engineer	\$10,000.00
20420-31350-55045	Road Maintenance Expense 5501 - Engineer	\$0.00
	Sub-Totals	\$580,506.00
	31355 Engineer - Road	
20420-31355-50020	Salaries - Employees - Engineer - Road	\$1,301,608.00
20420-31355-51070	PERS - Engineer - Road	\$182,225.00
20420-31355-51080	Worker Compensation - Engineer - Road	\$0.00
20420-31355-51090	Medicare - Engineer - Road	\$18,874.00
20420-31355-51100	Health Insurance - Engineer - Road	\$278,544.00
20420-31355-53300	Contractual Services - Engineer - Road	\$1,500.00
20420-31355-53305	Projects - Engineer - Road	\$250,000.00
20420-31355-53325	Advertising - Engineer - Road	\$3,500.00
20420-31355-54400	Supplies and Materials - Engineer - Road	\$1,100,000.00
20420-31355-54440	Small Tools and Minor Equipment - Engineer -	\$750,000.00
20420-31355-55001	Land and Land Improvements - Engineer -	\$0.00
20420-31355-56030	Compensation and Damages - Engineer - Road	\$4,000.00
20420-31355-56040	Local Match Grant Funds- M&G Fund	\$0.00
20420-31355-56090	Other Expenses - Engineer - Road	\$850,000.00
	Sub-Totals	\$4,740,251.00
	31360 Engineer - Bridge	
20420-31360-50020	Salaries - Employees - Engineer - Bridge	\$377,753.00
20420-31360-51070	PERS - Engineer - Bridge	\$52,885.00
20420-31360-51080	Worker Compensation - Engineer - Bridge	\$0.00
20420-31360-51090	Medicare - Engineer - Bridge	\$5,477.00
20420-31360-51100	Health Insurance – Engineer - Bridge	\$80,839.00
20420-31360-53300	Contractual Services - Engineer - Bridge	\$50,000.00
20420-31360-54400	Supplies and Materials - Engineer - Bridge	\$50,000.00
20420-31360-57090	Other - Debt Service - Engineer - Bridge	\$0.00
	Sub-Totals	\$616,954.00
	TOTALS	\$5,937,711.00
	20421 OHIO BWC SAFETY GRANT - ENGINEER	
20421-31350-54400	Supplies & Materials - Ohio BWC Safety Grant - Engineer	\$0.00
20421-31350-54440	Small Tools & Minor Equipment - Ohio BWC Safety Grant -	\$0.00
	TOTALS	\$0.00
	20450 OHIO BWC SAFETY GRANT - COMMISSIONER	
20450-11600-54400	Supplies & Materials - Ohio BWC Safety Grant - COMM	\$0.00
20450-11600-54440	Small Tools & Minor Equipment - OHIO BWC Safety Grant	\$441.95
	TOTALS	\$441.95
	20470 COUNTY HOME FUND	
20470-51330-50020	Salaries - Employees - County Home	\$1,549,275.00
20470-51330-50030	Salaries - Department Head - County Home	\$65,624.00
20470-51330-51070	PERS - County Home	\$226,086.00
20470-51330-51080	Worker Compensation - County Home	\$0.00
20470-51330-51085	Unemployment Compensation - County Home	\$0.00
20470-51330-51090	Medicare - County Home	\$23,416.00
20470-51330-51100	Health Insurance - County Home	\$337,840.00
20470-51330-51203	Travel and Transportation - County Home	\$0.00
20470-51330-53300	Contractual Services - County Home	\$0.00
20470-51330-53310	Utilities - County Home	\$123,000.00
20470-51330-53342	Auditing Services - County Home	\$15,000.00
20470-51330-53355	Medical - County Home	\$22,500.00
20470-51330-53430	Repairs and Maintenance - County Home	\$20,000.00
20470-51330-54406	Food - County Home	\$100,650.00
20470-51330-54407	Non-Food - County Home	\$90,000.00
20470-51330-54440	Small Tools and Minor Equipment - County	\$20,000.00
20470-51330-55055	Permanent Improvement - County Home Fund	\$26,000.00
20470-51330-56090	Other Expenses - County Home Fund	\$47,685.00

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20470-51330-56100	CARES ACT SUBGRANT EXPENSE	\$0.00
20470-51330-57010	Loan - County Home Fund	\$0.00
	TOTALS	\$2,667,076.00
	20510 CCBDD HOT LUNCH	
20510-51400-54440	Small Tools and Minor Equipment - MRDD	\$0.00
20510-51400-56090	Groceries-Hot Lunch - CCBDD Hot Lunch	\$8,000.00
20510-51400-58000	Reimbursements - CCBDD Hot Lunch	\$0.00
	TOTALS	\$8,000.00
	20700 CHILDREN'S SERVICES 50 FUND	
20700-51324-50020	Salaries - Employees - Children Service	\$0.00
20700-51324-51070	PERS - Children Service	\$0.00
20700-51324-51080	Worker Compensation - Children Service	\$0.00
20700-51324-51090	Medicare - Children Service	\$0.00
20700-51324-51100	Health Insurance - Children Service	\$0.00
20700-51324-53300	Contractual Services - Children Service	\$750,000.00
20700-51324-53307	Foster Care - Children Service	\$212,000.00
20700-51324-54400	Supplies and Materials - Children Service	\$7,000.00
20700-51324-58000	Reimbursements - Children Service	\$650,000.00
	TOTALS	\$1,619,000.00
	20707 LOCAL CARAVAN FUND	
20707-51505-53300	Contractual Services - Local Caravan	\$0.00
20707-51505-54400	Supplies and Materials - Local Caravan	\$0.00
20707-51505-54440	Small Tools and Minor Equipment - Local	\$0.00
20707-51505-56040	Local Matching Grant Funds - Local Caravan Fund	\$42,859.00
20707-51505-58000	Reimbursement - Local Caravan Fund	\$0.00
	TOTALS	\$42,859.00
	20708 BD ELECTIONS SPECIAL FUND	
20708-11180-50021	Salaries – Precinct Officials - BD Elections Special Fund	\$10,000.00
20708-11180-51070	PERS – BD Elections Special Fund	\$1,400.00
20708-11180-51080	Worker Compensation – BD Elections Special Fund	\$0.00
20708-11180-51090	Medicare – BD Elections Special Fund	\$145.00
20708-11180-51100	Health Insurance – BD Elections Special Fund	\$0.00
20708-11180-52050	Travel – BD Elections Special Fund	\$0.00
20708-11180-53300	Contractual Services - Board of Elections	\$0.00
20708-11180-54400	Supplies and Materials – BD Elections Special Fund	\$0.00
20708-11180-54440	Small Tools and Minor Equipment – BD Elections Special	\$0.00
20708-11180-56090	Other Expenses – BD Elections Special Fund	\$0.00
	TOTALS	\$11,545.00
	20710 CARROLL CO BOARD OF DD	
20710-51400-50020	Salaries Employees - Carroll Co Board Of DD	\$2,012,000.00
20710-51400-51070	PERS - Carroll Co Board Of DD	\$318,500.00
20710-51400-51080	Worker Compensation - Carroll Co Board Of DD	\$0.00
20710-51400-51085	Unemployment Compensation - Carroll Co Board Of DD	\$0.00
20710-51400-51090	Medicare - Carroll Co Board Of DD	\$29,500.00
20710-51400-51100	Health Insurance - Carroll Co Board Of DD	\$607,000.00
20710-51400-51203	Travel - Carroll Co Board Of DD	\$50,000.00
20710-51400-53300	Contractual Services - Carroll Co Board Of DD	\$615,000.00
20710-51400-53308	Contractual Services Transportation - Carroll Co Bd Of DD	\$0.00
20710-51400-53325	Advertising - Carroll Co Board Of DD	\$10,000.00
20710-51400-53400	Family Support - Carroll Co Board Of DD	\$33,000.00
20710-51400-53430	Contracts-Repairs - Carroll Co Board Of DD	\$20,000.00
20710-51400-53432	Transportation Repairs - Carroll Co Board Of DD	\$16,000.00
20710-51400-53999	Con-Service EFMAP-Stimulus - Carroll Co Board Of DD	\$0.00
20710-51400-54400	Supplies And Materials - Carroll Co Board Of DD	\$75,000.00
20710-51400-54408	Transportation Supplies - Carroll Co Board Of DD	\$45,000.00
20710-51400-54440	Small Tools & Minor Equipment - Carroll Co Board Of DD	\$15,000.00
20710-51400-54460	Transportation Equipment - Carroll Co Board Of DD	\$0.00
20710-51400-56090	Other Expenses - Carroll Co Board Of DD	\$500.00
20710-51400-58000	Transportation Reimbursements - Carroll Co Board Of DD	\$3,000.00
20710-51400-59200	Transfer Out - Carroll Co Board Of DD	\$0.00
20710-51400-59250	Advances Out - Carroll Co Board Of DD	\$0.00
	TOTALS	\$3,849,500.00
	20712 CCBDD RESIDENTIAL SERVICES	
20712-51400-53300	Contractual Services - CCBDD	\$20,000.00
20712-51400-53330	Room & Board - CCBDD	\$12,000.00
20712-51400-56065	County Waiver Match - CCBDD	\$825,000.00
20712-51400-56066	County TCM Match - CCBDD	\$0.00
20712-51400-56090	Supported Living - CCBDD	\$180,000.00
20712-51400-59200	Transfer Out - CCBDD	\$0.00
	TOTALS	\$1,037,000.00

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20715 CCBDD 2004 SPECIAL LEVY		
20715-51400-50020	Salaries - Employees - CCBDD	\$412,500.00
20715-51400-51072	STRS - CCBDD	\$58,000.00
20715-51400-51080	Worker Compensation - CCBDD	\$0.00
20715-51400-51085	Unemployment Compensation - CCBDD	\$0.00
20715-51400-51090	Medicare - CCBDD	\$6,000.00
20715-51400-51100	Health Insurance - CCBDD	\$119,000.00
20715-51400-54440	Small Tools and Minor Equipment – CCBDD	\$0.00
20715-51400-58000	Reimbursements – CCBDD	\$0.00
20715-51400-59200	Transfer Out - CCBDD	\$0.00
	TOTALS	\$595,500.00
20720 BUREAU SUPPORT ADMINISTRATION		
20720-51520-50020	Salaries - Employees - Bureau of Support	\$335,800.00
20720-51520-51070	PERS - Bureau of Support Administration	\$47,100.00
20720-51520-51080	Worker Compensation - Bureau of Support	\$0.00
20720-51520-51090	Medicare - Bureau of Support Administration	\$4,880.00
20720-51520-51100	Health Insurance - Bureau of Support	\$74,000.00
20720-51520-52050	Travel - Bureau of Support Administration	\$7,500.00
20720-51520-53300	Contractual Services - Bureau of Support	\$29,000.00
20720-51520-54400	Supplies and Materials - Bureau of Support	\$8,000.00
20720-51520-54440	Small Tools and Minor Equipment - Bureau of	\$4,000.00
20720-51520-56090	Other Expenses - Bureau of Support	\$0.00
20720-51520-59200	Transfer Out - Bureau of Support Administration	\$0.00
	TOTALS	\$510,280.00
20723 LOCAL ASSISTANCE & TRIBAL CONSISTENCY FUND		
11001 Commissioners		
20723-11001-56090	LATCF Expense - LATCF	\$0.00
	TOTALS	\$0.00
20724 CEBCO WELLNESS PROGRAM- COMM		
20724-11024-50020	Wellness Incentive – CEBCO Wellness	\$0.00
20721-11024-51080	Workers Compensation – Commissioners – CEBCO	\$0.00
20724-11024-51090	Medicare - Commissioners – CEBCO Wellness	\$0.00
20721-11024-51100	Health Insurance – Commissioners – CEBCO Wellness	\$0.00
20724-11024-53343	Programming - Commissioners – CEBCO Wellness	\$8,580.00
20724-11024-56001	Administration - Commissioners – CEBCO Wellness	\$4,000.00
20724-11024-59200	TRANSFER OUT - CEBCO Wellness Program	\$0.00
20724-11024-59250	Advances Out - Commissioners – CEBCO Wellness	\$0.00
	TOTALS	\$12,580.00
20726 EMERGENCY SERVICE APPRECIATION		
20726-21026-54400	Supplies and Materials - Emergency Service	\$0.00
	TOTALS	\$0.00
20730 INDIGENT GUARDIANSHIP FUND		
20730-12157-50020	Employee Salaries – Indigent Guardianship	\$0.00
20730-12157-51070	PERS- Indigent Guardianship	\$0.00
20730-12157-51080	Worker Compensation - Indigent Guardianship	\$0.00
20730-12157-51090	Medicare – Indigent Guardianship	\$0.00
20730-12157-51100	Health Insurance – Indigent Guardianship	\$0.00
20730-12157-53300	Contractual Services - Indigent Guardianship	\$4,000.00
	TOTALS	\$4,000.00
20735 EMERGENCY MANAGEMENT AGENCY FUND		
20735-21550-53340	Professional and Technical Services - EMA	\$0.00
20735-21550-54440	Small Tools and Minor Equipment - EMA	\$1,000.00
20735-21550-55000	Capital Expense - EMA	\$0.00
	TOTALS	\$1,000.00
20736 HAZMAT TEAM		
20736-21580-53300	Contractual Services - Hazmat Team	\$3,500.00
20736-21580-53430	Repairs and Maintenance - Hazmat Team	\$2,500.00
20736-21580-54400	Supplies and Materials - Hazmat Team	\$1,000.00
20736-21580-54440	Small Tools and Minor Equipment - Hazmat	\$500.00
20736-21580-58000	Reimbursements - Hazmat Team	\$0.00
	TOTALS	\$7,500.00
20740 ROAD LEVY FUND		
20740-11001-56040	GRANTS - TOWNSHIPS	\$150,000.00
	TOTALS	\$150,000.00
21200 Sheriff		
20740-21200-50020	Salaries - Employees - Sheriff	\$0.00
20740-21200-51070	PERS - Sheriff	\$0.00
20740-21200-51080	Worker Compensation - Sheriff	\$0.00
20740-21200-51090	Medicare - Sheriff	\$0.00
20740-21200-51100	Health Insurance- Sheriff	\$0.00

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20740-21200-53393	Motor Vehicles - Sheriff	\$50,000.00
20740-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
	TOTALS	\$50,000.00
	31365 Engineer - Road Levy	
20740-31365-54400	Supplies and Materials - Engineer - Road Levy	\$450,000.00
	TOTALS	\$450,000.00
	20745 LAW LIBRARY RESOURCES FUND	
20745-12245-50020	Salaries - Employees - LLRF	\$9,000.00
20745-12245-51070	PERS - LLRF	\$1,280.00
20745-12245-51080	Worker Compensation - LLRF	\$0.00
20745-12245-51090	Medicare - LLRF	\$130.00
20745-12245-51100	Health Insurance - LLRF	\$0.00
20745-12245-53300	Contractual Services - LLRF	\$0.00
20745-12245-53324	Printing and Reproduction - LLRF	\$33,500.00
20745-12245-53430	Repairs and Maintenance - LLRF	\$0.00
20745-12245-54400	Supplies and Materials - LLRF	\$0.00
20745-12245-54440	Small Tools and Minor Equipment - LLRF	\$0.00
20745-12245-55000	Capital Improvements- LLRF	\$0.00
20745-12245-56090	Other Expenses - LLRF	\$1,500.00
	TOTALS	\$45,410.00
	20748 HOME LOAN FUND	
20748-11535-53300	Contractual Services - Commissioners - Home	\$0.00
20748-11535-53325	Advertising - Commissioners - Home Loan	\$0.00
20748-11535-56010	Return Of Funds - Commissioners - Home	\$0.00
20748-11535-58000	Admin Reimbursement - Commissioners - Home Loan	\$0.00
	TOTALS	\$0.00
	20749 HOUSING REVOLVING LOAN	
20749-11536-50020	Salaries - Employees - Commissioners -	\$0.00
20749-11536-51100	Health Insurance - Commissioners - Housing	\$0.00
20749-11536-52050	Travel - Commissioners - Housing Revolving	\$0.00
20749-11536-53300	Contractual Services - Commissioners -	\$0.00
20749-11536-53310	Utilities - Commissioners - Housing Revolving	\$0.00
20749-11536-56010	Deposits Refunded - Commissioners - Housing	\$0.00
20749-11536-58000	Reimbursements - Commissioners - Housing	\$0.00
	TOTALS	\$0.00
	20755 LANDFILL ESCROW ACCOUNT	
20755-41010-53300	Contractual Services - Health Grant	\$74,500.00
20755-41010-53325	Advertising - Health Grant	\$0.00
20755-41010-54400	Supplies and Materials - Health Grant	\$500.00
	TOTALS	\$75,000.00
	20760 PARKING LOT FUND	
20760-11028-53300	Contractual Services - Parking Lot	\$5,500.00
20760-11028-56090	Clinical Assessment - Parking Lot	\$0.00
	TOTALS	\$5,500.00
	20765 ECONOMIC DEVELOPMENT FUND	
20765-61545-50020	Salaries - Employees - Economic Development	\$0.00
20765-61545-51070	PERS - Economic Development	\$0.00
20765-61545-51080	Worker Compensation - Economic Development	\$0.00
20765-61545-51085	Unemployment Compensation - Economic	\$0.00
20765-61545-51090	Medicare - Economic Development	\$0.00
20765-61545-51100	Health Insurance - Economic Development	\$0.00
20765-61545-52050	Travel - Economic Development	\$0.00
20765-61545-53300	Contractual Services - Economic Development	\$3,000.00
20765-61545-53430	Repairs and Maintenance - Economic	\$0.00
20765-61545-54400	Supplies and Materials - Economic	\$3,000.00
20765-61545-54440	Small Tools and Minor Equipment - Economic	\$2,000.00
20765-61545-56040	Village Grant – Economic Development	\$0.00
20765-61545-56090	Other Expenses - Economic Development	\$2,000.00
20765-61545-59200	Transfers Out - Economic Development	\$0.00
	TOTALS	\$10,000.00
	20770 LAW ENFORCEMENT FUND	
20770-21200-54400	Supplies and Materials - Sheriff	\$5,000.00
20770-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
	TOTALS	\$5,000.00
	20771 DRUG LAW ENFORCEMENT FUND	
20771-21200-50020	Salaries - Employees - Sheriff	\$0.00
20771-21200-51070	PERS - Sheriff	\$0.00
20771-21200-51080	Worker Compensation - Sheriff	\$0.00
20771-21200-51090	Medicare - Sheriff	\$0.00
20771-21200-51100	Health Insurance – Sheriff	\$0.00

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20771-21200-53340	Professional and Technical Services - Sheriff	\$0.00
20771-21200-53430	Repairs and Maintenance - Sheriff	\$0.00
20771-21200-54400	Supplies and Materials - Sheriff	\$0.00
20771-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
20771-21200-56070	Drug Buy Money - Sheriff	\$8,000.00
20771-21200-56071	Tri-County Drug Buy Money - Sheriff	\$0.00
	TOTALS	\$8,000.00
	20773 SCHOOL RESOURCE OFFICER FUND	
20773-21200-50020	Salaries - Employees - Sheriff	\$342,304.00
20773-21200-51070	PERS - Sheriff	\$61,193.04
20773-21200-51080	Worker Compensation - Sheriff	\$0.00
20773-21200-51090	Medicare - Sheriff	\$4,750.00
20773-21200-51100	Health Insurance - Sheriff	\$75,000.00
20773-21200-52050	Travel - Sheriff	\$0.00
20773-21200-54400	Supplies and Materials - Sheriff	\$3,000.00
20773-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
20773-21200-59200	Transfer Out - Sheriff	\$0.00
20773-21200-59250	Advances Out - Sheriff	\$0.00
	TOTALS	\$486,247.04
	20775 911 EMERGENCY SYSTEM FUND	
20775-21200-50020	Salaries - Employees - Sheriff	\$0.00
20775-21200-51070	PERS - Sheriff	\$0.00
20775-21200-51080	Worker Compensation - Sheriff	\$0.00
20775-21200-51090	Medicare - Sheriff	\$0.00
20775-21200-51100	Health Insurance - Sheriff	\$0.00
20775-21200-52050	Travel - Sheriff	\$0.00
20775-21200-53300	Contractual Services - Sheriff	\$0.00
20775-21200-54400	Supplies and Materials - Sheriff	\$0.00
20775-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
20775-21200-56090	Other Expenses - Sheriff	\$0.00
20775-21200-59250	Advances Out - Sheriff	\$0.00
	TOTALS	\$0.00
	20777 WIRELESS 911 FUND	
20777-21200-50020	Salaries - Employees - Sheriff	\$0.00
20777-21200-51070	PERS - Sheriff	\$0.00
20777-21200-51080	Worker Compensation - Sheriff	\$0.00
20777-21200-51090	Medicare - Sheriff	\$0.00
20777-21200-51100	Health Insurance - Sheriff	\$0.00
20777-21200-52050	Travel - Sheriff	\$0.00
20777-21200-53300	Contractual Services - Sheriff	\$175,000.00
20777-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
	TOTALS	\$175,000.00
	20779 SHERIFFS CANINE & SPEC OPER	
20779-21200-53300	Contractual Services - Sheriff	\$25,000.00
20779-21200-53430	Repairs and Maintenance - Sheriff	\$0.00
20779-21200-54400	Supplies and Materials - Sheriff	\$0.00
20779-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
	TOTALS	\$25,000.00
	20789 CARROLL CO ENERGY EZ AGREEMENT	
20789-11001-53342	Auditing Services - Commissioners	\$0.00
	TOTALS	\$0.00
	20790 TAX INCENTIVE ABATEMENT FEE FUND	
20790-61546-53340	Professional and Technical Services - Tax	\$0.00
20790-61546-54400	Supplies and Materials - Tax Incentive	\$0.00
20790-61546-54440	Small Tools and Minor Equipment - Tax	\$0.00
	TOTALS	\$0.00
	20791 COMMON PLEAS CT SPEC DISCRETION	
20791-12576-51105	Termination Benefit (Employee) - Common	\$0.00
	TOTALS	\$0.00
	20792 CLERK OF CTS SPECIAL DISCRETION	
20792-12162-50020	Salaries - Employees - Clerk of Courts - Special	\$0.00
20792-12162-51070	PERS - Clerk of Courts - Special Discretion	\$0.00
20792-12162-51080	Worker Compensation - Clerk of Courts -	\$0.00
20792-12162-51090	Medicare - Clerk of Courts - Special Discretion	\$0.00
20792-12162-51100	Health Insurance - Clerk of Courts - Special	\$0.00
20792-12162-53300	Contractual Services - Clerk of Courts - Special	\$0.00
20792-12162-54400	Supplies and Materials - Clerk of Courts -	\$0.00
20792-12162-54440	Small Tools and Minor Equipment - Clerk of	\$6,713.00
	TOTALS	\$6,713.00

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	20799 JUVENILE COURT DISCRETIONARY FUND	
20799-12148-50020	Salaries - Employees - Juvenile Court -	\$8,000.00
20799-12148-51070	PERS - Juvenile Court - Discretionary	\$1,120.00
20799-12148-51080	Worker Compensation - Juvenile Court -	\$0.00
20799-12148-51090	Medicare - Juvenile Court - Discretionary	\$116.00
20799-12148-51100	Health Insurance	\$0.00
20799-12148-52050	Travel - Juvenile Court - Discretionary	\$3,000.00
20799-12148-53300	Contractual Services - Juvenile Court -	\$3,000.00
20799-12148-53610	Foster Care - Juvenile Court - Discretionary	\$10,000.00
20799-12148-54400	Supplies and Materials - Juvenile Court -	\$4,000.00
20799-12148-54440	Small Tools and Minor Equipment - Juvenile	\$7,000.00
20799-12148-56062	Medical Expenses and Dr Visits – Juvenile Court	\$1,200.00
20799-12148-56090	Other Expenses – Juvenile Court	\$25,000.00
	TOTALS	\$62,436.00
	20892 FELONY & DELQ CARE & CUSTODY FY24 For 2024	
	13157 PROBATION	
20892-13157-50020	Probation Salary - Felony Delq Care & Custody FY24	\$42,547.00
20892-13157-51070	Probation Pers - Felony Delq Care & Custody FY24	\$5,957.00
20892-13157-51090	Probation Medicare-Felony Delq Care & Custody FY24	\$617.00
20892-13157-52050	Probation Travel - Felony Delq Care & Custody FY24	\$2,480.00
20892-13157-53349	Probation Prosocial-Felony Delq Care & Custody FY24	\$225.00
	Sub-Totals	\$51,826.00
	14157 DIVERSION	
20892-14157-50020	Diversion Salary - Felony Delq Care & Custody FY24	\$31,310.00
20892-14157-51070	Diversion Pers - Felony Delq Care & Custody FY24	\$4,384.00
20892-14157-51090	Diversion Medicare-Felony Delq Care & Custody FY24	\$454.00
20892-14157-53399	Diversion Prosocial-Felony Delq Care & Custody FY24	\$225.00
	Sub-Totals	\$36,373.00
	15157 ADMINISTRATION	
20892-15157-50020	Admin Salaries - Felony Delq Care & Custody FY24	\$20,254.00
20892-15157-51070	Admin - Pers - Felony Delq Care & Custody FY24	\$2,836.00
20892-15157-51090	Admin Medicare - Felony Delq Care & Custody FY24	\$294.00
20892-15157-54451	GPS Electronic Monitor-Felony Delq Care & Custody FY24	\$1,000.00
20892-15157-54452	Truancy Intervention-Felony Delq Care & Custody FY24	\$0.00
20892-15157-56032	Pay Back Hours - Felony Delq Care & Custody FY24	\$1,520.00
	Sub-Totals	\$25,904.00
	TOTALS	\$114,103.00
	20928 SHERIFF	
20928-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
	TOTALS	\$0.00
	20944 ARC COMMERCE PARK DEPARTMENT FOR 2024	
20944-11606-53310	Utilities – Commissioners ACG	\$0.00
20944-11606-55043	Buildings and Other Structures - Commissioners ACG	\$0.00
20944-11606-55055	Streets, Highways, Curbs & Sidewalks - Comm ACG	\$0.00
20944-11606-59250	Advances Out - Commissioners ACG	\$0.00
	TOTALS	\$0.00
	20945 BROWNFIELD REMEDIATION GRANT	
20945-11001-53300	Contractual Services-Brownfield Remediation Grant	\$0.00
20945-11001-56001	Administration - Brownfield Remediation Grant	\$0.00
20945-11001-59250	Advances Out - Brownfield Remediation Grant	\$0.00
	TOTALS	\$0.00
	20994 MOVING OHIO FORWARD DEMOLITION GRANT	
20994-61056-53300	Contract Services - Building Demo & Site Revita Program	\$450,000.00
20994-61056-55043	Buildings And Other Structures - Building Demo & Site	\$0.00
20994-61056-56001	Admin Services - Building Demo & Site Revita Program	\$50,000.00
20994-61056-59200	Transfer Out - Building Demo & Site Revita Program	\$0.00
	TOTALS	\$500,000.00
	21107 TRANSIT RESERVE FUND	
21107-51505-54440	Capital Purchases	\$28,000.00
21107-51505-56000	Other Misc Expenses	\$0.00
21107-51505-56020	Local Match	\$371,154.00
	TOTALS	\$399,154.00
	21242 ATP FUNDING FY 2023 GRANT FUND	
21242-12130-53300	Recovery Supports - ATP Funding FY 2023 Grant Fund	\$0.00
21242-12130-54400	Supplies- ATP Funding FY 2023 Grant Fund	\$0.00
21242-12130-54440	Treatment Services- ATP Funding FY 2023 Grant Fund	\$0.00
21242-12130-56001	Administration - ATP Funding FY 2023 Grant Fund	\$0.00
21242-12130-56040	Remittance To State- ATP Funding FY 2023 Grant Fund	\$0.00
	TOTALS	\$0.00

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	21400 WORKFORCE DEVELOPMENT FUND	
21400-51326-50020	Salaries - Employees - Workforce Development Fund	\$0.00
21400-51326-51070	PERS - Workforce Development Fund	\$0.00
21400-51326-51080	Worker Compensation - Workforce Development Fund	\$0.00
21400-51326-51085	Unemployment Compensation - Workforce Development	\$0.00
21400-51326-51090	Medicare - Workforce Development Fund	\$0.00
21400-51326-51205	Dislocated Worker - Workforce Development Fund	\$40,000.00
21400-51326-53340	Youth - Workforce Development Fund	\$115,000.00
21400-51326-53349	Adult - Workforce Development Fund	\$60,000.00
21400-51326-56001	Administration - Workforce Development Fund	\$10,000.00
21400-51326-56090	Special One Stop - Workforce Development Fund	\$3,000.00
21400-51326-58000	WIA Reimbursement To PA Fund-Workforce Development	\$110,000.00
	TOTALS	\$338,000.00
	21450 DOMESTIC VIOLENCE FUND	
21450-12040-56090	Assistance - Domestic Violence	\$7,000.00
	TOTALS	\$7,000.00
	30005 COUNTY FACILITIES BOND	
30005-11001-57010	Principal - Commissioners	\$108,000.00
30005-11001-57020	Interest - Commissioners	\$30,333.82
	TOTALS	\$138,333.82
	40000 CCBDD PERMANENT IMPROVEMENT	
40000-51400-53300	Contractual Services - CCBDD Permanent Improvement	\$0.00
40000-51400-55000	Capital Expense - CCBDD Permanent Improvement	\$0.00
	TOTALS	\$0.00
	40010 OWDA SEWER PROJECT FUND	
40010-31041-53300	Contractual Services - OWDA Sewer Project	\$0.00
	TOTALS	\$0.00
	31042 Not Defined	
40010-31042-59250	Advances Out - OWDA Sewer Project	\$0.00
	TOTALS	\$0.00
	40020 GENERAL PERMANENT IMPROVEMENT	
40020-11015-53300	Contractual Services - General Permanent	\$0.00
40020-11015-53325	Advertising - General Permanent Improvement	\$0.00
40020-11015-55000	Capital Outlay - General Permanent	\$300,000.00
	TOTALS	\$300,000.00
	40030 ECONOMIC DEVELOPMENT	
40030-61545-55000	Capital Outlay - Economic Development	\$0.00
	TOTALS	\$0.00
	50050 SEWER CAPITAL IMPROVEMENT	
50050-31450-55000	Capital Expenses - BTM Sewer District	\$96,000.00
	TOTALS	\$96,000.00
	50101 SEWER SYSTEM REVENUE BOND RET	
50101-31450-57010	Principal - Sewer System Revenue Bond Ret	\$122,329.00
50101-31450-57020	Interest - Sewer System Revenue Bond Ret	\$26,142.00
	TOTALS	\$148,471.00
	50200 BTM GENERAL OPERATIONS FUND	
50200-31450-50020	Salaries - Employees - BTM Sewer District	\$382,000.00
50200-31450-51070	PERS - BTM Sewer District	\$53,500.00
50200-31450-51080	Worker Compensation - BTM Sewer District	\$0.00
50200-31450-51090	Medicare - BTM Sewer District	\$5,600.00
50200-31450-51100	Health Insurance - BTM Sewer District	\$95,000.00
50200-31450-52050	Travel - BTM Sewer District	\$5,000.00
50200-31450-53300	Contractual Services - BTM Sewer District	\$45,000.00
50200-31450-53305	Projects - BTM Sewer District	\$85,000.00
50200-31450-53310	Utilities - BTM Sewer District	\$170,000.00
50200-31450-53325	Advertising - BTM Sewer District	\$1,000.00
50200-31450-53430	Repairs and Maintenance - BTM Sewer District	\$65,000.00
50200-31450-54400	Supplies and Materials - BTM Sewer District	\$110,000.00
50200-31450-54440	Small Tools and Minor Equipment - BTM Sewer	\$90,000.00
50200-31450-56090	Other Expenses - BTM Sewer District	\$27,000.00
50200-31450-57090	Debt Retirement Truck Loan - BTM Sewer District	\$12,000.00
50200-31450-59200	Transfer Out - BTM Sewer District	\$0.00
50200-31450-59250	Advances Out - BTM Sewer District	\$0.00
	TOTALS	\$1,146,100.00
	80095 GEN FD EMPLOYEES RET BENEFITS	
80095-11104-51080	Worker Compensation - Auditor - Termination	\$0.00
80095-11105-51090	Medicare - Auditor - Dog Warden	\$0.00
80095-11106-51070	PERS - Auditor - Dog Warden	\$0.00
80095-11107-51105	Termination Benefit (Employee) - Auditor - Dog	\$50,000.00
	TOTALS	\$50,000.00
County General		\$17,554,153.99
Non-General Funds		\$34,270,193.60
	GRAND TOTAL	\$51,824,347.59


**IN THE MATTER OF
COUNTY ANNEX BUILDING**

 9:11 AM


Dennis Check, President of Hasenstab Architects and Ed Eick, Superintendent of Buildings and Grounds appeared before the Board to provide an update on the Moody Avenue County Annex building. Mr. Check advised that next step in the project is to prepare the agreement for the project. Mr. Check advised that one change that needs made is the asbestos inspection is now for the whole building instead of only a portion of the building. That will be an increase in cost of \$2,500. Commissioner Leggett advised that he invited Mr. Check to the meeting to answer any questions that the Board may have. Commissioner Wirkner thanked Commissioner Leggett for the constant flow of information on this project. Commissioner Leggett advised that everyone should be out of the Moody Avenue building by February. Mr. Check advised that it is best to remove the asbestos as soon as possible and not wait for the construction project to get started. Commissioner Modranski advised that the county is eligible to utilize the Brownfield Remediation Grant to cover the county's share of asbestos assessment or removal. Mr. Check advised that there are actually three steps, the assessment, the design and removal. Mr. Check advised that the cost is \$14,500 for the assessment and design for the asbestos removal. Mr. Check advised that the company that will do the assessment and design is Emerald Environmental. Commissioner Wirkner asked if the removal will be the bulk of the cost. Commissioner Modranski advised that the Board received a quote from Mid-Atlantic Environmental Consultant located in Gibsonia, Pennsylvania. Mr. Check stated that he understands that the funding is coming from different sources and stated that it would be good to know how much the official budget is going to be. Mr. Check advised that the cost was initially \$2.4 million and with soft costs, \$2.7 million total. Mr. Check stated that they would like to have a clearer picture of funding sources for the construction costs. Commissioner Modranski asked what is the estimated construction costs. Mr. Check stated construction costs are considered the "bricks and sticks" of the project. This includes mechanical, electrical, plumbing (MEP) and, for this project, technology. The lion share of the renovation costs will be for roofing, asbestos and MEP. Commissioner Wirkner asked if the asbestos removal was not included in the estimate. Mr. Check advised that the \$14,500 estimate is for asbestos assessment and design. Commissioner Wirkner asked if the grant will cover the asbestos removal. Mr. Check stated that will be unknown until the asbestos assessment and design has been completed. Commissioner Modranski advised that the state set aside \$1 million for Carroll County. Mr. Check advised that should be enough. Commissioner Modranski added that if the project goes over the \$1 million grant, there are additional funds that could be available, competitively. Commissioner Wirkner asked how much has the county set aside for this project. Commissioner Modranski advised that the county has set aside \$3 million for the project. Mr. Check asked if this included the \$1 million for the asbestos. Commissioner Modranski advised the \$3 million does not include the \$1 million asbestos grant. Commissioner Leggett asked Mr. Eick there if there is an AEP grant available for lighting. Mr. Eick advised that there was a grant but the funding may not still be there. Mr. Eick stated that before the Covid pandemic, AEP did offer programs to help with keeping energy costs low, but some of those opportunities have been terminated. Mr. Eick stated that he believes that AEP does still offer some price matching opportunities that may help with the project, and he would like to involve Hasenstab with this opportunity. Mr. Check stated that he would like for his company to work with AEP on this project. Commissioner Wirkner stated while the taxpayer may think that this is an expensive project, once the departments have moved into the annex building, the current buildings will be sold and will offset some of the costs. Commissioner Modranski asked about the bidding process. Mr. Check advised that this project will follow the traditional design bid process. It is expected that the county will advertise the project. Hasenstab will help prepare the bid documents, hold a pre-bid meeting, answer any questions during the bidding process, and will be present for the bid opening. Mr. Check advised that there is the Project Manager / Construction Manager option. However, this doesn't always work well with smaller projects, like this one. Commissioner Wirkner stated that it was mentioned that Hasenstab wants to start as soon as possible. However, there will be occupants in the building until February. Commissioner Modranski stated that the assessment phase can start in a different part of the building without bothering the current tenants. Mr. Check agreed and stated that the assessment part for the project will not be intrusive and should not be an issue with the occupants. Mr. Eick advised that if they start at the back of the building, the occupants won't be bothered. Mr. Eick advised that with this large of a project, the pre-bid meeting should be mandatory. In the past when the winning bidder did not attend the pre-bid meeting, there were a lot of change orders that would not have been necessary if they attended the meeting. Commissioner Modranski advised that there have been multiple local contractors who would like to bid on the project. Mr. Check stated that is good, and they too have a list of contractors to send bids out to. Mr. Check advised that while the new tenants will have requests for their space, ultimately the Board will have the final decisions on which of those requests can be honored. Commissioner Leggett advised that there are some departments that have mandates from the state that will need to be followed. Commissioner Modranski advised that Commissioner Leggett will be the main point of contact and will present his findings with the Board. Mr. Check stated that it was mentioned that there may be work being done in the back of the property. Commissioner Leggett advised that there is a part of the property the county would like to put in a parking lot. Commissioner Leggett advised that the County Engineer is working on that project. Mr. Check advised that he would like to be involved in the case there is overlap in work space. Commissioner Wirkner asked if there will be a need for a laydown yard. Mr. Check answered yes, but that will be determined by the contractor. Commissioner Wirkner asked if the south lot could be used instead of the parking lot. Commissioner Modranski and Commissioner Leggett agreed the parking lot would be sufficient for the laydown yard. Mr. Check advised that he will work with the contractor to ensure there is no damage done to the parking lot. Mr. Eick suggested that a driveway may be needed to access the back parking lot and that could be used as a laydown yard as well.

Motion: to allow the Board President to sign proposal from Hasenstab when it is prepared, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner, and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Donald E. Leggett II, **Seconded by** Vice President Robert E. Wirkner.

Motion carried on unanimous vote.


 9:37 AM

**IN THE MATTER OF
MEDIA**

 9:38 AM


Georgette Huff, Free Press Standard asked if Loaves and Fishes has found another building. Commissioner Modranski advised that they have not informed him that they have. Commissioner Modranski stated that he has heard rumors, but advised Ms. Huff to reach out to Loaves and Fishes for that information. Commissioner Wirkner advised that he was at a Rotary meeting this week, and Reverend Gordon Warner announced they have found a site, but Ms. Huff should reach out to Reverend Warner to confirm.

**IN THE MATTER OF
COUNTY ANNEX BUILDING**

 9:40 AM


Commissioner Wirkner thanked Dennis Check, President of Hasenstab Architects for coming in-person instead of meeting via video. Mr. Check stated that he prefers to meet in person as it allows him to know his clients better.

**IN THE MATTER OF
CLERK’S REPORT**

 9:40 AM


April D. Mayle, Assistant Clerk II reminded viewers that the Courthouse will be closing tomorrow, Friday December 22nd at noon and will be closed all day on Monday, December 25th in observance of Christmas.

**IN THE MATTER OF
CLERK’S REPORT**

 9:41 AM


April D. Mayle, Assistant Clerk II advised viewers that the Carroll County General Health District has a change in their business hours. The lower level of the Health Department will be open from 8:00 am to 4:00 pm on Mondays, Tuesdays, Wednesdays, and Fridays. On Thursdays, they will be open from 8:00 am until 12:00 pm and will be closed to the public 12:00 pm to 4:00 pm.

**IN THE MATTER OF
DONALD LEGGETT**

 9:41 AM


Commissioner Leggett would like to wish everyone a Merry Christmas and hope that there is no major snow so the drivers can stay home with their families.

**IN THE MATTER OF
ROBERT WIRKNER**

 9:42 AM

Commissioner Wirkner wished everyone a Merry Christmas.


**IN THE MATTER OF
SANTA CLAUS**

 9:42 AM

Santa Claus appeared before the Board to wish everyone a Merry Christmas.

**IN THE MATTER OF
ADJOURN**

Motion: to adjourn, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner, and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Donald E. Leggett II, **Seconded by** Vice President Robert E. Wirkner.
Motion carried on unanimous vote.

 9:44 AM

PREPARED BY:

/s/ Ronald M. Nuzzolillo Jr.
Ronald M. Nuzzolillo Jr, Assistant Clerk I

We hereby certify the foregoing to be true and correct.

/s/ Melissa N. Schaar
Melissa N. Schaar, Clerk
/s/ Christopher R. Modranski
Christopher R. Modranski, President

BOARD OF COMMISSIONERS OF CARROLL COUNTY

/s/ Christopher R. Modranski
Christopher R. Modranski, President
/s/ Robert E. Wirkner
Robert E. Wirkner, Vice President
/s/ Donald E. Leggett II
Donald E. Leggett, Commissioner