

# 2022 Annual District Report



## Carroll-Columbiana-Harrison Joint Solid Waste Management District

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❖ 1130 Cobbler Road N.E. ❖ Carrollton, OH 44615 ❖  
❖ Phone: 330-596-5000 ❖

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**Recycling Drop-Off Sites****3,980.81 Tons**

District residents recycled over 3,900 tons of cardboard, paper, glass and plastics in 2021.

**Household Hazardous Waste****0lbs.**

The COVID-19 pandemic resulted in the cancellation of our HHW Event. Our Board & Health Commissioner agreed to not hold any one day collection events to protect our staff and community from getting or spreading the virus.

**Electronics****28,465 lbs.**

<b>ELECTRONIC PICK-UPS</b>	<b>POUNDS</b>	<b>COST</b>
CRT Monitor, CRT Television	22,505	\$3,375.75
LCD Monitor, LCD Television	1,580	0.00
CRT Glass (Bare Tubes from Monitors & Televisions)	496	74.40
Computer Unit	407	(40.70)
Misc. Electronic Parts	7,846	0.00
Transportation Fee		\$1,600.00
<b>TOTAL</b>	<b>32,834</b>	<b>5,009.45</b>

**Scrap Tires****2,149.23 tons**

Scrap tires were collected through various avenues in 2021. We appreciate the collaboration among all entities and look forward to continuing this program in the future for our residents.

**Live Christmas Trees****266 trees**

Live trees without tinsel, bags, or other decorations can be recycled at one of the District's 17 drop-off sites between December 27 and January 31st. This year District residents recycled 266 Christmas trees. Most were used for land/habitat application and the rest was turned into mulch.

**Grant Money Received****\$87,500.00**

The District had carryover money from the Community Litter Grant, which ran from July 1, 2020 through June 30, 2021. The total grant awarded was \$87,500. \$35,000 for Tires & \$35,000 for Education and \$17,500 match money.

**Finances**

<b>Balance January 1, 2020</b>	<b>\$ 1,595,580.79</b>	<b>Community and Litter Grant</b>	<b>\$ 87,500.00</b>
Contract Fees	\$933,158.33	Ohio EPA 1st Payment	\$35,000.00
Other Revenue	\$36,405.23	Match Money	\$17,500.00
<b>Total Receipts for Year</b>	<b>\$966,563.56</b>	<b>Total Receipts for Year</b>	<b>\$52,500.00</b>
Salaries & Benefits	\$273,669.46	Tire Recycling	\$11,661.86
Operating	\$45,525.45	Contract Services	\$1,575.00
Education	\$175.00	<b>Total Expenses for Year</b>	<b>\$13,236.86</b>
Recycling Contracts	\$259,155.56	<b>GRANT BALANCE</b>	<b>\$39,263.14</b>
Trucks Expenses	\$100,500.24		
Grant to Sub Division	\$8,646.80		
Equipment	\$17,854.78		
<b>Total Expenses for Year</b>	<b>\$705,527.29</b>		
<b>CURRENT FUND BALANCE</b>	<b>\$ 1,856,617.06</b>		

**DISTRICT STAFF**

**Missy Burchfield**, Executive Director  
**Tony Guidone**, Recycling Coordinator  
**Rikki Dixon**, Full Time Truck Driver  
**Curtis Frase**, Full Time Truck Driver  
**Mike Boley**, Part Time Truck Driver  
**Brad Jackson**, Part Time Truck Driver