

2021 Annual District Report



Carroll-Columbiana-Harrison Joint Solid Waste Management District



❖ 1130 Cobbler Road N.E. ❖ Carrollton, OH 44615 ❖
❖ Phone: 330-596-5000 ❖

Recycling Drop-Off Sites**3,668.14 tons**

The District's landfill tonnages in 2020 totaled 3,668.14 tons. Thank you to the residents of Carroll, Columbiana & Harrison Counties for keeping over 7 million pounds of recyclable materials out of the landfills.

Household Hazardous Waste**0lbs.**

Due to the COVID-19 pandemic, cases were still high in two of our three counties, our Health Commissioner & Board agreed to not hold any one day collection events to protect our staff and community from getting or spreading the virus.

Electronics**45,069 lbs.**

<i>ELECTRONIC PICK-UPS (picked up at our facility)</i>	<i>POUNDS</i>	<i>COST</i>
CRT Monitor, CRT Television	25,522	\$3,786.20
LCD Monitor, LCD Television	3,247	\$0.00
CRT Glass (Bare Tubes from Monitors & Televisions)	607	\$91.05
Computer Unit	3,213	\$(321.30)
Miscellaneous Electronic Parts	12,480	\$0.00
Transportation Fee (\$800 per trip, picked up at our facility 4 times)		\$3,200.00
TOTAL	45,069	\$6,797.15

Scrap Tires**1,983.76 tons**

Scrap tires were collected through various avenues in 2020. We appreciate the collaboration among all entities and look forward to continuing this program in the future for our residents.

Live Christmas Trees**333 trees**

Live trees without tinsel, bags, or other decorations can be recycled at one of the District's 17 drop-off sites between December 27 and January 31st. This year District residents recycled 333 Christmas trees. Most were used for land/habitat application and the rest was turned into mulch.

Grant Money Received**\$250,000.00**

The District had carryover money from the Community Litter Grant, which ran from July 1, 2018 through June 30, 2020. The total grant awarded was \$250,000. Due to the pandemic the EPA extended our grant for 1 year. We purchased Skid steer, 450 Crane truck, and paid for Architect fees for the new facility.

Finances

Balance January 1, 20219	\$ 2,413,166.08	Community and Litter Grant	\$ 250,000.00
Contract Fees	\$729,309.22	Ohio EPA 1st Payment	\$100,000.00
Other Revenue	\$7,704.20	Match Money	\$50,000.00
Total Receipts for Year	\$736,380.42	Total Receipts for Year	\$150,000000
Salaries & Benefits	\$294,987.04	Equipment	\$130,541.06
Operating	\$101,914.53	Contract Services	\$61,544.08
Education	\$2,520.19	Total Expenses for Year	\$192,095.14
Recycling Contracts	\$281,470.54	GRANT BALANCE	(42,095.14)
Trucks Expenses	\$93,977.45	DISTRICT STAFF	
Grant to Sub Division	\$10,000.00	Missy Burchfield Executive Director	
Capital Outlay (New Facility)	\$726,937.82	Tony Guidone, Recycling Coordinator	
Total Expenses for Year	\$1,511,807.57	Mike Boley, Part-Time Truck Driver	
CURRENT FUND BALANCE	\$ 1,595,580.79	Rikki Dixon, Full-Time Driver	
		Curtis Frase, Full-Time Driver	
		Brad Jackson, Part-Time Truck Driver	