



**Present:** President Christopher R. Modranski, Vice President Robert E. Wirkner, and Commissioner Donald E. Leggett II.  
**Also present to observe:** Thomas Clapper, Carroll County Messenger and Nancy Schaar, Free Press Standard.

**IN THE MATTER OF  
 PLEDGE OF ALLEGIANCE**

 9:00 AM


Commissioner Modranski asked that everyone join in the reciting of the Pledge of Allegiance.

**IN THE MATTER OF  
 ROLL CALL / BOARD MEETING ATTENDANCE**

 9:00 AM

Commissioner Leggett: Present; Commissioner Wirkner: Present; Commissioner Modranski: Present


**IN THE MATTER OF  
 RECORDINGS OF PROCEEDINGS**

 9:01 AM

Melissa N. Schaar, Clerk certified that the entire recording of the proceedings at the prior meetings are captured completely and accurately in the electronic record and are available at the office.

**IN THE MATTER OF  
 MINUTES**

**Motion:** to approve the summary of the minutes from the regular meeting of Monday, January 12, 2023 and electronic recording of the proceedings, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II.  
 Motion carried on unanimous vote.


 9:01 AM

**IN THE MATTER OF  
 EXPENSES**

**Motion:** to approve the following travel and membership expenses:

NAME, TITLE	DEPT.	EVENT	LOCATION	DATE	AMOUNT (not to exceed)
Christopher R. Modranski, Commissioner	Commissioners	HARCATUS Executive Committee Meeting	New Philadelphia, OH	Retroactive to 1/5/2023	\$35.00
Ronald M. Nuzzolillo, Jr., Assistant Clerk I	Commissioners	Stark County Safety Council	Canton, OH	Retroactive to 1/12/2023	\$40.00
Robert E. Wirkner, Commissioner	Commissioners	RTIP	Minerva, OH	1/20/2023	\$20.00
Christopher R. Modranski, Commissioner	Commissioners	CCAO Board of Directors Meeting	Columbus, OH	1/20/2023	\$180.00
Christopher R. Modranski, Commissioner	Commissioners	HARCATUS Finance Committee & Executive Meeting	New Philadelphia, OH	1/25/2023	\$35.00
Brian J. Wise, County Engineer	Engineers	CEAO, Hannah Report, ARTBA and NACE memberships	NA	NA	\$1,930.80
Brian J. Wise, County Engineer Chris Kiehl, Deputy Administrator	Engineers	CEAO Engineers Conference	Dublin, OH	2/2-3/2023	\$1,000.00
Brian J. Wise, County Engineer Rodney Yoder, Deputy Surveyor	Engineers	PLSO 2023 Annual Conference	Columbus, OH	2/15-18/2023	\$2,300.00
Kate Offenberger, Director	JFS	East Central PCSAO	Coshocton, OH	1/20/2023	-0-
Sean R. H. Smith, Judge	Probate/Juvenile	OAPJ Winter Meeting	Lewis Center, OH	2/24/2023	\$430.00

**Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II.  
 Motion carried on unanimous vote.

 9:01 AM

**IN THE MATTER OF  
 APPROPRIATION(S)**

**Motion:** to approve the following appropriation(s):

FUND	NAME	CODE	AMOUNT
20892	Admin Salary	20892-15156-50020	\$1,093.24
20892	Admin PERS	20892-15156-51070	\$255.80
20892	Admin Medicare	20892-15156-51090	\$26.46
20892	Probation Salary	20892-16156-50020	\$3,672.44
20892	Probation PERS	20892-16156-51070	\$856.42
20892	Probation Medicare	20892-16156-51090	\$98.17
20892	Diversion Salary	20892-17156-50020	\$2,468.44
20892	Diversion PERS	20892-17156-51070	\$575.33
20892	Diversion Medicare	20892-17156-51090	\$69.44
20918	Salaries	20918-11600-50020	\$1,862.24

20918	PERS	20918-11600-51070	\$305.78
20918	Medicare	20918-1160-51090	\$31.67
20918	Fair Housing Admin	20918-11600-53430	\$7,500.00
20918	Dellroy Improvement	20918-11600-55025	\$45,000.00
20918	CGAR Improvements	20918-11600-55028	\$75,000.00
20918	Administration	20918-11600-56001	\$15,515.00
20914	Fair Housing Supplies (CDBG)	20914-11600-54400	\$3,334.00
20914	CDBG Admin (CDBG)	20914-11600-53395	\$18,000.00
20914	Home Repair (CDBG)	20914-11600-53430	\$120,000.00
20915	Private Rehab (HOME)	20915-11600-53430	\$231,380.00
20993	Consultant/Contract/Phone	20993-51646-53300	\$1,932.05
20993	Supplies	20993-51646-54400	\$1,785.00
20993	Printing	20993-51646-53320	\$602.00
20993	Membership/Training	20993-51646-52020	\$1,090.00
10000	Transfer	10000-81280-59200	\$53,568.63
	Household Connections –		
20919	CDBG Amsterdam	20919-11600-53431	\$100,000.00
	General Admin – CDBG		
20919	Amsterdam	20919-11600-53390	\$4,250.00

**Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II.

Motion carried on unanimous vote.

9:02 AM

**IN THE MATTER OF  
APPROPRIATION AMENDMENT(S)**

**Motion:** to approve the following appropriation amendment(s):

FUND	NAME	CODE	TO	CODE	AMOUNT
	Supplies & Materials –		Contractual Services –		
20420	Engineer - Bridge	20420-31360-54400	Engineer – Bridge	20420-31360-53300	\$5,000.00

**Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II.

Motion carried on unanimous vote.

9:02 AM

**IN THE MATTER OF  
TRANSFER OF FUNDS**

**Motion:** to approve the following transfer of fund(s):

FUND	CODE (FROM)	CODE (TO)	AMOUNT
10000	10000-81280-59200	40020-11015-49800	\$53,568.63

**Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II. Motion carried on unanimous vote.

9:02 AM

**IN THE MATTER OF  
REVERSE YEAR END ADVANCES**

**Motion:** to authorize the following reverse year end advances:

FROM	TO	AMOUNT
School RO (20773)	County General (10000)	\$61,531.18
911 Emerg System (20775)	County General (10000)	\$2.34
Ohio Body Armour (20854)	County General (10000)	\$1,339.87
CHIP Home (20915)	County General (10000)	\$620.00
CDBG Amsterdam (20919)	County General (10000)	\$1,750.00
Comm Based Corr (20938)	County General (10000)	\$2,114.04
VOCA (20978)	County General (10000)	49,673.86
Water Poll Control (21201)	County General (10000)	\$16,722.47
Guardian Ins (80202)	County General (10000)	\$359.98
<b>TOTAL</b>		<b>\$106,268.09</b>


**Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II. Motion carried on unanimous vote.

9:02 AM

**IN THE MATTER OF  
PAYMENT OF BILLS**

**Motion:** to approve bills submitted for payment and to authorize the County Auditor to issue her warrant on the County Treasury for payment of same, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II.

Motion carried on unanimous vote.

 9:02 AM

**IN THE MATTER OF  
PAYMENT OF BILLS WITHOUT PRIOR CERTIFICATION:  
REVISED CODE 5705.41**


**Motion:** to approve payment of the following for materials or services purchased without a proper purchase order and certification and the County Auditor is authorized to issue her warrant for payment of same:

**COUNTY:** Family Office Equipment, \$97.50; PECAR, \$120.00; Ohio Secretary of State, \$3,415.77; Pitney Bowes Inc, \$113.88; Staples Business Advantage, \$692.52; Huntington National Bank, \$155.45; Postmaster, \$2,900.00; ALCO, \$1,126.01; Anthem Blue Cross Blue Shield, \$183.00; Carrollton Ace Hardware, \$454.46; Cintas Corporation, LOC 316, \$525.48; Damon Industries, \$149.00; Dynege Energy Services, \$932.64; Huggins, Tina, \$230.00; Huntington National Bank, \$205.91; Huntington National Bank, \$326.96; Kimble Recycling & Disposal, \$419.74; Nickles Bakery, \$383.78; Postmaster, \$108.00; S.S. & E. Inc., \$258.28; Stark Medical Management Group, \$1,000.00; Televoi, \$816.20; US Foodservice Inc., \$2,490.89; Alliance Area Domestic Violence Shelter, \$799.42; American Electric Power, \$207.49; American Electric Power, \$194.94; American Electric Power, \$1,986.79; Borden Office Equipment, \$243.98; Carroll Electric Cooperative, \$131.97; Carroll Hills Industries, \$113.24; Columbia Gas of Ohio, \$210.01; Columbia Gas of Ohio, \$315.75; Exact Prowash, Inc., \$350.00; Frontier, \$539.09; Huntington National Bank, \$421.40; Huntington National Bank, \$109.98; Huntington National Bank, \$261.95; Huntington National Bank, 786.54; Jon Stewart Excavating, LLC, \$18,000.00; Jon Stewart Excavating, LLC, \$12,500.00; Nuzzolillo, Ronald Jr, \$163.75; OhioGuidestone, \$2,398.26; Schindler Elevator Corporation, \$815.57; Stark County Treasurer; \$40,459.30; Forensic Diagnostic CTR of District Nine, \$200.00; Huntington National Bank, \$405.00; Huntington National Bank, \$460.20; Ohio Association for Court Admin, Inc., \$100.00; Ohio Common Pleas Judges’ Assoc., \$200.00; Repella, Michael V. II, \$177.50; Supreme Court of Ohio Judicial College, \$150.00; Cuyahoga Co Medical Examiner’s Office, \$1,475.00; Cuyahoga Co Medical Examiner’s Office, \$1,475.00; Regional EMS, Inc., \$350.00; Huntington National Bank, \$379.03; J & J Refuse Service – Carrollton, 100.08; Co Engineers Assoc of Ohio, \$2,528.80; Document Solutions, \$139.00; Guess Motors, Inc., \$37,290.00; Guess Motors, Inc., \$37,290.00; Heritage Cooperative, \$21,482.66; PNC Bank, \$135.95; World Fuel Services, \$8,048.79; Conner, Peggie, \$1,296.25; Ohio Assoc. of Probate Judges, \$125.00; US Postal Service, \$33.90; Zoom Video Communications, \$149.90; Carrollton Ace Hardware, \$125.91; Huntington National Bank, \$158.73; Cabol, Inc. DBA Huebner Chev., \$130.00; US Bank Equipment Finance, \$143.03; American Electric Power, \$165.59; Carroll County Agriculture Society, \$1,800.00; Frontier, \$404.58; Graham, Calvin, \$10,000.00; Rite Aid Pharmacy, \$338.72; Ron Ruegg Automotive, Inc., \$2,535.06; Sam’s Club, \$296.53; & Superfleet Mastercard, \$4,844.03.

**DJFS:** American Electric Power, \$316.00; Carroll Co Council on Aging, \$2,992.07; Carroll County Health Dept, \$515.92; Cincinnati Bell Any Distance Inc., \$1,057.32; Cintas Corporation, \$194.35; FRAMCO Services, Inc., \$794.20; Language Line Services, \$173.00; OhioGuidestone, \$1,602.57; The Vestige Group, LLC, \$445.39; Village of Carrollton, \$111.41; & Water Service Co, LTD, \$334.35.

**Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II.


Motion carried on unanimous vote.

 9:03 AM

**IN THE MATTER OF  
2023 BUDGET**

**Motion:** to approve the 2023 appropriations in the amount of \$11,612,770.08 for the County General Fund, and \$31,797,010.94 for the Non-County General Fund for a grand total of \$43,409,781.02, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II.

Motion carried on unanimous vote.

 9:03 AM

CODE	EXPENDITURE CLASSIFICATION	Approp. for 2023
	<b>10000 COUNTY GENERAL FUND</b>	
	<b>11001 Commissioners</b>	
10000-11001-50010	Salaries – Officials – Commissioners	\$170,700.00
10000-11001-50020	Salaries – Employees – Commissioners	\$117,800.00
10000-11001-51070	PERS – Commissioners	\$39,800.00
10000-11001-51071	FICA (Social Security) – Commissioners	\$0.00
10000-11001-51080	Worker Compensation – Commissioners	\$0.00
10000-11001-51085	Unemployment Compensation – Commissioners	\$0.00
10000-11001-51090	Medicare – Commissioners	\$4,200.00
10000-11001-51100	Health Insurance - Commissioners	\$43,500.00
10000-11001-52000	Attorney Fees – Commissioners	\$10,000.00
10000-11001-52005	Road Opening Permit – Commissioners	\$0.00
10000-11001-52006	Road Petition – Commissioners	\$0.00
10000-11001-52050	Travel – Commissioners	\$27,000.00

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10000-11001-53300	SERVICE-COMPUTER/IMAGING -	\$65,000.00
10000-11001-53325	Advertising – Commissioners	\$3,500.00
10000-11001-53330	Rents Antenna Tower – Commissioners	\$900.00
10000-11001-53340	Professional and Technical Services -	\$39,000.00
10000-11001-53430	Repairs and Maintenance – Commissioners	\$110,000.00
10000-11001-54400	Supplies and Materials – Commissioners	\$4,500.00
10000-11001-54420	SUPPLIES-COMPUTER/IMAGIN-COMM -	\$13,000.00
10000-11001-54421	EQUIPMENT-COMPUTER/IMAGING -	\$3,500.00
10000-11001-54440	Small Tools and Minor Equipment -	\$3,500.00
10000-11001-56030	RESTITUTION PAYMENT EXPENSE -	\$0.00
10000-11001-56090	OTHER EXPENSES – Commissioners	\$4,500.00
10000-11001-57010	LOAN PAYMENTS- Commissioners	\$0.00
	<b>TOTALS</b>	<b>\$660,400.00</b>
	<b>11002 State Audit</b>	
10000-11002-53321	Telephone – State Audit	\$0.00
10000-11002-53342	Auditing Services – State Audit	\$45,000.00
	<b>TOTALS</b>	<b>\$45,000.00</b>
	<b>11003 Undefined</b>	
10000-11003-56100	Regional Planning Grant – Regional	\$21,000.00
	<b>TOTALS</b>	<b>\$21,000.00</b>
	<b>11004 Airport</b>	
10000-11004-56090	Airport Grant – Airport	\$10,000.00
	<b>TOTALS</b>	<b>\$10,000.00</b>
	<b>11007 Other Expenses/Grants</b>	
10000-11007-53329	Transit/Vic Assit Grant – Other	\$108,600.00
	<b>TOTALS</b>	<b>\$108,600.00</b>
	<b>11011 Orange Township Grant</b>	
10000-11011-56040	Payment to Another Political Subdivision	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>11017 Community Historic Preservation</b>	
10000-11017-55043	Buildings and Other Structures	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>11020 Commissioners – Courthouse Perm. Improve</b>	
10000-11020-53395	Land and Improvements – Commissioners	\$0.00
10000-11020-55043	Buildings and Other Structures – Commissioners	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>11025 Building and Ground</b>	
10000-11025-50020	Salaries – Employees – Building and Grounds	\$115,500.00
10000-11025-51070	PERS – Building and Grounds	\$16,200.00
10000-11025-51080	Worker Compensation – Building and Grounds	\$0.00
10000-11025-51090	Medicare – Building and Grounds	\$1,700.00
10000-11025-51100	Health Insurance – Building and Grounds	\$31,100.00
10000-11025-52050	Travel – Building and Grounds	\$0.00
10000-11025-53311	Electricity – Building and Grounds	\$150,000.00
10000-11025-53321	Telephone – Building and Grounds	\$65,000.00
10000-11025-53331	Rent – Building and Grounds	\$21,000.00
10000-11025-53430	Repairs and Maintenance – Building and	\$10,000.00
10000-11025-54400	Supplies and Materials – Building and Grounds	\$16,500.00
10000-11025-56074	Courthouse Security – Building and Grounds	\$44,000.00
10000-11025-56090	Other – Expense – Buildings and Grounds	\$0.00
	<b>TOTALS</b>	<b>\$471,000.00</b>
	<b>11027 Apartment Building</b>	
10000-11027-53305	Projects – Apartment Building	\$0.00
10000-11027-53310	Utilities – Apartment Building	\$0.00
10000-11027-53390	Other Contractual Services – Apartment Building	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>11101 Auditor</b>	
10000-11101-50010	Salaries – Officials – Auditor	\$74,435.00
10000-11101-50020	Salaries – Employees – Auditor	\$177,200.00
10000-11101-50021	Salaries – W/M – Auditor	\$0.00
10000-11101-51070	PERS – Auditor	\$35,300.00
10000-11101-51080	Worker Compensation – Auditor	\$0.00
10000-11101-51085	Unemployment Compensation – Auditor	\$5,000.00
10000-11101-51090	Medicare – Auditor	\$3,650.00
10000-11101-51100	Health Insurance - Auditor	\$65,400.00
10000-11101-52050	Travel – Auditor	\$7,000.00
10000-11101-53300	Contractual Services – Auditor	\$17,500.00
10000-11101-53325	Advertising – Auditor	\$9,500.00
10000-11101-54400	Supplies and Materials – Auditor	\$15,000.00
10000-11101-54440	Small Tools and Minor Equipment – Auditor	\$3,000.00

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10000-11101-54442	SUPPLIES-ASSESS PERS PROP – Auditor	\$0.00
10000-11101-56090	OTHER EXPENSES – Auditor	\$2,500.00
	<b>TOTALS</b>	<b>\$415,485.00</b>
	<b>11102 Auditor – Weights and Measures</b>	
10000-11102-52050	Travel – Auditor – Weights and Measures	\$0.00
10000-11102-53300	Contract Services – WTS/MS	\$15,000.00
10000-11102-54400	SUPPLIES- W/M- AUDITOR	\$1,300.00
	<b>TOTALS</b>	<b>\$16,300.00</b>
	<b>11110 Treasurer</b>	
10000-11110-50010	Salaries – Officials – Treasurer	\$57,853.00
10000-11110-50020	Salaries – Employees – Treasurer	\$110,500.00
10000-11110-51070	PERS – Treasurer	\$23,575.00
10000-11110-51080	Worker Compensation – Treasurer	\$0.00
10000-11110-51090	Medicare – Treasurer	\$2,450.00
10000-11110-51100	Health Insurance – Treasurer	\$20,085.00
10000-11110-52050	Travel – Treasurer	\$3,000.00
10000-11110-53300	Contractual Services – Treasurer	\$29,000.00
10000-11110-53325	Advertising – Treasurer	\$1,000.00
10000-11110-54400	Supplies and Materials – Treasurer	\$0.00
10000-11110-54440	Small Tools and Minor Equipment – Treasurer	\$0.00
10000-11110-56090	Other Expenses - Treasurer	\$0.00
	<b>TOTALS</b>	<b>\$247,463.00</b>
	<b>11120 Prosecutor</b>	
10000-11120-50010	Salaries - Officials - Prosecutor	\$135,672.00
10000-11120-50020	Salaries - Employees - Prosecutor	\$265,000.00
10000-11120-51070	PERS - Prosecutor	\$77,981.00
10000-11120-51080	Worker Compensation - Prosecutor	\$0.00
10000-11120-51085	Unemployment Compensation - Prosecutor	\$0.00
10000-11120-51090	Medicare - Prosecutor	\$7,223.00
10000-11120-51100	Health Insurance – Prosecutor	\$115,301.00
10000-11120-52050	Travel - Prosecutor	\$0.00
10000-11120-53300	Contractual Services - Prosecutor	\$9,270.00
10000-11120-53500	Allowance - Prosecutor	\$42,000.00
10000-11120-54400	Supplies and Materials - Prosecutor	\$16,575.00
10000-11120-54440	Small Tools and Minor Equipment - Prosecutor	\$12,000.00
10000-11120-56090	Other Expenses - Prosecutor	\$0.00
	<b>TOTALS</b>	<b>\$681,022.00</b>
	<b>11123 Bureau of Support</b>	
10000-11123-50020	Salaries - Employees - Bureau of Support	\$0.00
10000-11123-56067	County Share - Bureau of Support	\$50,000.00
	<b>TOTALS</b>	<b>\$50,000.00</b>
	<b>11125 Budget Commission</b>	
10000-11125-53325	Advertising - Budget Commission	\$500.00
10000-11125-53390	Other Contractual Services - Budget	\$0.00
10000-11125-54400	Supplies and Materials - Budget Commission	\$0.00
	<b>TOTALS</b>	<b>\$500.00</b>
	<b>11126 Board of Revision</b>	
10000-11126-52000	Attorney Fees - Board of Revision	\$0.00
10000-11126-54400	Supplies and Materials - Board of Revision	\$0.00
10000-11126-56090	OTHER EXPENSES- Board of Revision	\$500.00
	<b>TOTALS</b>	<b>\$500.00</b>
	<b>11180 Board of Elections</b>	
10000-11180-50010	Salaries – Officials – Board of Elections	\$27,000.00
10000-11180-50020	Salaries – Employees – Board of Elections	\$174,430.00
10000-11180-50021	Salaries – Precinct Officials – Board of Elections	\$35,000.00
10000-11180-51070	PERS – Board of Elections	\$26,700.00
10000-11180-51080	Worker Compensation – Board of Elections	\$0.00
10000-11180-51085	Unemployment Compensation – Board of	\$0.00
10000-11180-51090	Medicare – Board of Elections	\$2,750.00
10000-11180-51100	Health Insurance – Board of Elections	\$37,485.00
10000-11180-52050	Travel - Board of Elections	\$10,000.00
10000-11180-53300	Contractual Services - Board of Elections	\$48,000.00
10000-11180-53325	Advertising - Board of Elections	\$2,000.00
10000-11180-53430	Repairs and Maintenance - Board of Elections	\$0.00
10000-11180-54400	Supplies and Materials - Board of Elections	\$35,000.00
10000-11180-54440	Small Tools and Minor Equipment - Board of	\$1,000.00
10000-11180-56090	Other Expenses - Board of Elections	\$0.00
	<b>TOTALS</b>	<b>\$399,365.00</b>
	<b>11190 Fairboard - Grant</b>	
10000-11190-56100	Miscellaneous - Fairboard - Grant	\$20,000.00
	<b>TOTALS</b>	<b>\$20,000.00</b>

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	<b>11191 Ext Service - Grant</b>	
10000-11191-5330	Contractual Services - Ext Service - Grant	\$193,780.00
	<b>TOTALS</b>	<b>\$193,780.00</b>
	<b>11192 Soil Conservation - Grant</b>	
10000-11192-56100	Miscellaneous - Soil Conservation - Grant	\$152,500.00
		<b>\$152,500.00</b>
	<b>11193 Apiary</b>	
10000-11193-50020	Salaries - Employees - Apiary	\$0.00
10000-11193-51070	PERS - Apiary	\$0.00
10000-11193-51080	Worker Compensation - Apiary	\$0.00
10000-11193-51090	Medicare - Apiary	\$0.00
10000-11193-51110	Health Insurance - Apiary	\$0.00
10000-11193-52050	Travel - Apiary	\$0.00
10000-11193-53392	Buildings and Other Structures - Apiary	\$0.00
10000-11193-54400	Supplies and Materials - Apiary	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>11250 Recorder</b>	
10000-11250-50010	Salaries - Officials - Recorder	\$55,281.00
10000-11250-50020	Salaries - Employees - Recorder	\$156,520.00
10000-11250-51070	PERS - Recorder	\$29,652.00
10000-11250-51080	Worker Compensation - Recorder	\$0.00
10000-11250-51085	Unemployment Compensation - Recorder	\$0.00
10000-11250-51090	Medicare - Recorder	\$3,071.00
10000-11250-51100	Health Insurance - Recorder	\$52,291.00
10000-11250-52050	Travel - Recorder	\$4,000.00
10000-11250-53300	Contractual Services - Recorder	\$2,600.00
10000-11250-54400	Supplies and Materials - Recorder	\$2,500.00
10000-11250-54440	Small Tools and Minor Equipment - Recorder	\$2,000.00
10000-11250-56090	OTHER EXPENSES - Recorder	\$500.00
	<b>TOTALS</b>	<b>\$308,415.00</b>
	<b>11251 Recorder - Equipment</b>	
10000-11251-56090	OTHER EXPENSES - Recorder - Equipment	\$1,500.00
	<b>TOTAL</b>	<b>\$1,500.00</b>
	<b>11260 Commissioners - Bonds/Insurance</b>	
10000-11260-51100	Health Insurance - Commissioners -	\$0.00
10000-11260-51104	Liability Insurance - Commissioners -	\$170,000.00
10000-11260-53350	Insurance and Bonding Services -	\$2,500.00
10000-11260-56068	Wellness Program - Commissioners -	\$0.00
	<b>TOTALS</b>	<b>\$172,500.00</b>
	<b>11265 Auditor - Real Estate Taxes</b>	
10000-11265-56090	LEVIES & ASSESSMENTS	\$2,800.00
	<b>TOTALS</b>	<b>\$2,800.00</b>
	<b>11277 Unanticipated Emergency</b>	
10000-11277-56090	Unanticipated Emergency	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>12006 Court of Appeals</b>	
10000-12006-50010	Salaries - Officials - Court of Appeals	\$0.00
10000-12006-51070	PERS – Court of Appeals	\$0.00
10000-12006-51080	Workers Compensation – Court of Appeals	\$0.00
10000-12006-51090	Medicare – Court of Appeals	\$0.00
10000-12006-51100	Health Insurance – Court of Appeals	\$0.00
10000-12006-52001	Fees - Attorney - Court of Appeals	\$0.00
10000-12006-53390	Other Contractual Services - Court of Appeals	\$35,000.00
10000-12006-54400	Supplies and Materials - Court of Appeals	\$0.00
	<b>TOTALS</b>	<b>\$35,000.00</b>
	<b>12045 Law Library Grant</b>	
10000-12045-56100	LAW LIBRARY GRANT	\$32,000.00
	<b>TOTALS</b>	<b>\$32,000.00</b>
	<b>12130 Common Pleas Court</b>	
10000-12130-50010	Salaries – Officials – Common Pleas Court	\$5,347.00
10000-12130-50020	Salaries – Employees – Common Pleas Court	\$175,000.00
10000-12130-51070	PERS – Common Pleas Court	\$24,500.00
10000-12130-51080	Worker Compensation – Common Pleas Court	\$0.00
10000-12130-51085	Unemployment Compensation – Common Pleas	\$0.00
10000-12130-51090	Medicare – Common Pleas Court	\$2,527.50
10000-12130-51100	Health Insurance – Common Pleas Court	\$12,080.00
10000-12130-52001	Fees - Attorney - Common Pleas Court	\$10,000.00
10000-12130-52002	Fees - Juror - Common Pleas Court	\$5,000.00
10000-12130-52003	Fees - Witness - Common Pleas Court	\$500.00
10000-12130-52004	Transcripts - Common Pleas Court	\$0.00

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10000-12130-52050	Travel - Common Pleas Court	\$6,000.00
10000-12130-53300	Contractual Services - Common Pleas Court	\$20,000.00
10000-12130-53340	FOREIGN JUDGE - Common Pleas Court	\$2,500.00
10000-12130-53430	Repairs and Maintenance - Common Pleas	\$500.00
10000-12130-54400	Supplies and Materials - Common Pleas Court	\$8,000.00
10000-12130-54440	Small Tools and Minor Equipment - Common	\$8,000.00
10000-12130-56090	Other Expenses - Common Pleas Court	\$0.00
	<b>TOTALS</b>	<b>\$279,954.50</b>
	<b>12131 Adult Probation</b>	
10000-12131-50020	Salaries - Employees - Adult Probation	\$180,900.00
10000-12131-51070	PERS - Adult Probation	\$25,326.00
10000-12131-51080	Worker Compensation - Adult Probation	\$0.00
10000-12131-51090	Medicare – Adult Probation	\$2,623.05
10000-12131-51100	Health Insurance – Adult Probation	\$34,000.00
10000-12131-52050	Travel - Adult Probation	\$0.00
10000-12131-53300	Contractual Services - Adult Probation	\$14,500.00
10000-12131-54400	Supplies and Materials - Adult Probation	\$0.00
10000-12131-54440	Small Tools and Minor Equipment - Adult	\$0.00
	<b>TOTALS</b>	<b>\$257,349.05</b>
	<b>12132 Jury Commission</b>	
10000-12132-50020	Salaries - Employees - Jury Commission	\$11,070.00
10000-12132-51070	PERS - Jury Commission	\$1,549.80
10000-12132-51080	Worker Compensation - Jury Commission	\$0.00
10000-12132-51085	Unemployment Compensation - Jury	\$0.00
10000-12132-51090	Medicare - Jury Commission	\$160.52
10000-12132-51100	Health Insurance – Jury Commission	\$0.00
10000-12132-53300	Contractual Services - Jury Commission	\$5,000.00
10000-12132-54400	Supplies and Materials - Jury Commission	\$3,600.00
	<b>TOTALS</b>	<b>\$21,380.32</b>
	<b>12133 Law Librarian</b>	
10000-12133-50020	Salaries - Employees - Law Librarian	\$0.00
10000-12133-51070	PERS - Law Librarian	\$0.00
10000-12133-51080	Worker Compensation - Law Librarian	\$0.00
10000-12133-51090	Medicare - Law Librarian	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>12140 Juvenile Court</b>	
10000-12140-50020	Salaries - Employees - Juvenile Court	\$88,034.00
10000-12140-51070	PERS - Juvenile Court	\$12,325.00
10000-12140-51080	Worker Compensation - Juvenile Court	\$0.00
10000-12140-51090	Medicare - Juvenile Court	\$1,277.00
10000-12140-51100	Health Insurance – Juvenile Court	\$32,292.00
10000-12140-52002	Fees - Juror - Juvenile Court	\$0.00
10000-12140-52003	Fees - Witness - Juvenile Court	\$0.00
10000-12140-52004	Transcripts - Juvenile Court	\$250.00
10000-12140-52050	Travel - Juvenile Court	\$1,500.00
10000-12140-53390	FOREIGN JUDGE - Juvenile Court	\$0.00
10000-12140-54440	Small Tools and Minor Equipment - Juvenile	\$20,000.00
10000-12140-56030	Compensation and Damages - Juvenile Court	\$16,000.00
10000-12140-56067	County Share Multi Co Juv Dist - Juvenile Court	\$41,000.00
	<b>TOTALS</b>	<b>\$212,678.00</b>
	<b>12141 Juvenile Court - Probation</b>	
10000-12141-50020	Salaries - Employees - Juvenile Court -	\$64,400.00
10000-12141-51070	PERS - Juvenile Court - Probation	\$9,017.00
10000-12141-51080	Worker Compensation - Juvenile Court -	\$0.00
10000-12141-51085	Unemployment Compensation - Juvenile Court -	\$0.00
10000-12141-51090	Medicare - Juvenile Court - Probation	\$934.00
10000-12141-51100	Health Insurance – Juvenile Court – Probation	\$55,872.00
10000-12141-52001	Fees - Attorney - Juvenile Court - Probation	\$13,000.00
10000-12141-52050	Travel - Juvenile Court - Probation	\$900.00
10000-12141-56090	Other Expenses - Juvenile Court - Probation	\$10,000.00
10000-12141-56100	PASS PROGRAM - Juvenile Court - Probation	\$8,000.00
	<b>TOTALS</b>	<b>\$162,123.00</b>
	<b>12155 Probate Court</b>	
10000-12155-50010	Salaries - Officials - Probate Court	\$5,191.00
10000-12155-50020	Salaries - Employees - Probate Court	\$39,258.00
10000-12155-51070	PERS - Probate Court	\$6,223.00
10000-12155-51080	Worker Compensation - Probate Court	\$0.00
10000-12155-51090	Medicare - Probate Court	\$645.00
10000-12155-51090	Health Insurance – Probate Court	\$18,624.00
10000-12155-52002	Fees - Juror - Probate Court	\$0.00

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10000-12155-52003	Fees - Witness - Probate Court	\$0.00
10000-12155-52004	Transcripts - Probate Court	\$250.00
10000-12155-52050	Travel - Probate Court	\$2,750.00
10000-12155-53300	Contractual Services - Probate Court	\$8,000.00
10000-12155-53325	Advertising - Probate Court	\$500.00
10000-12155-54400	Supplies and Materials - Probate Court	\$7,000.00
10000-12155-54440	Small Tools and Minor Equipment - Probate	\$5,000.00
10000-12155-56090	OTHER EXPENSES - Probate Court	\$5,000.00
	<b>TOTALS</b>	<b>\$98,441.00</b>
	<b>12160 Clerk of Courts</b>	
10000-12160-50010	Salaries - Officials - Clerk of Courts	\$57,853.00
10000-12160-50020	Salaries - Employees - Clerk of Courts	\$136,081.00
10000-12160-51070	PERS - Clerk of Courts	\$27,150.00
10000-12160-51080	Worker Compensation - Clerk of Courts	\$0.00
10000-12160-51090	Medicare - Clerk of Courts	\$2,812.00
10000-12160-51100	Health Insurance – Clerk of Courts	\$53,560.00
10000-12160-52050	Travel - Clerk of Courts	\$0.00
10000-12160-53300	Contractual Services - Clerk of Courts	\$0.00
10000-12160-53322	Postage - Clerk of Courts	\$0.00
10000-12160-53325	Advertising - Clerk of Courts	\$0.00
10000-12160-54400	Supplies and Materials - Clerk of Courts	\$5,000.00
10000-12160-54440	Small Tools and Minor Equipment - Clerk of	\$0.00
10000-12160-56090	Other Expenses - Clerk of Courts	\$0.00
	<b>TOTALS</b>	<b>\$282,456.00</b>
	<b>12170 Municipal Court</b>	
10000-12170-50010	Salaries - Officials - Municipal Court	\$63,250.00
10000-12170-50020	Salaries - Employees - Municipal Court	\$195,700.00
10000-12170-50021	Salaries - Needs Defined - Municipal Court	\$5,000.00
10000-12170-51070	PERS - Municipal Court	\$38,000.00
10000-12170-51080	Worker Compensation - Municipal Court	\$0.00
10000-12170-51085	Unemployment Compensation - Municipal Court	\$0.00
10000-12170-51090	Medicare - Municipal Court	\$5,870.00
10000-12170-51100	Health Insurance – Municipal Court	\$81,600.00
10000-12170-52001	Fees - Attorney - Municipal Court	\$7,500.00
10000-12170-52002	Fees - Juror - Municipal Court	\$2,500.00
10000-12170-52003	Fees - Witness - Municipal Court	\$1,000.00
10000-12170-54400	Supplies and Materials - Municipal Court	\$13,500.00
10000-12170-54440	Small Tools and Minor Equipment - Municipal	\$5,500.00
10000-12170-56090	OTHER EXPENSES - Municipal Court	\$11,000.00
	<b>TOTALS</b>	<b>\$430,420.00</b>
	<b>12174 Municipal Court - Adult Probation</b>	
10000-12174-50020	Salaries - Employees - Municipal Court - Adult	\$83,100.00
10000-12174-51070	PERS - Municipal Court - Adult Probation	\$12,500.00
10000-12174-51080	Worker Compensation - Municipal Court - Adult	\$0.00
10000-12174-51090	Medicare - Municipal Court - Adult Probation	\$2,500.00
10000-12174-51100	Health Insurance – Municipal Court – Adult Probation	\$30,900.00
	<b>TOTALS</b>	<b>\$129,000.00</b>
	<b>12185 Public Defender</b>	
10000-12185-50020	Salaries - Employees - Public Defender	\$181,300.00
10000-12185-51070	PERS - Public Defender	\$25,400.00
10000-12185-51080	Worker Compensation - Public Defender	\$0.00
10000-12185-51085	Unemployment Compensation - Public	\$4,000.00
10000-12185-51090	Medicare - Public Defender	\$3,000.00
10000-12185-51100	Health Insurance – Public Defender	\$21,500.00
10000-12185-52004	Transcripts - Public Defender	\$800.00
10000-12185-52050	Travel - Public Defender	\$0.00
10000-12185-53300	Contractual Services - Public Defender	\$3,500.00
10000-12185-53331	Rent - Public Defender	\$4,800.00
10000-12185-53340	Professional and Technical Services - Public	\$800.00
10000-12185-53600	Witness Fees - Public Defender	\$800.00
10000-12185-54400	Supplies and Materials - Public Defender	\$2,300.00
	<b>TOTALS</b>	<b>\$248,200.00</b>
	<b>21005 Fire Department Fund</b>	
10000-21005-56100	FIRE DEPARTMENT GRANT - Fire Department	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>21018 Hazmat Grant</b>	
10000-21018-56100	Miscellaneous - Hazmat Grant	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>21165 Coroner</b>	
10000-21165-50010	Salaries - Officials - Coroner	\$35,995.00

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10000-21165-50020	Salaries - Employees - Coroner	\$5,000.00
10000-21165-51070	PERS - Coroner	\$5,594.47
10000-21165-51080	Worker Compensation - Coroner	\$0.00
10000-21165-51090	Medicare - Coroner	\$579.43
10000-21165-51100	Health Insurance - Coroner	\$0.00
10000-21165-52050	Travel - Coroner	\$2,370.00
10000-21165-53300	Contractual Services - Coroner	\$21,500.00
10000-21165-54400	Supplies and Materials - Coroner	\$300.00
10000-21165-54405	Field Supplies - Coroner	\$0.00
10000-21165-54413	SUPPLIES FOR MORGUE- CORONER -	\$500.00
10000-21165-54440	Small Tools and Minor Equipment - Coroner	\$0.00
10000-21165-56090	OTHER EXPENSES - Coroner	\$0.00
	<b>TOTALS</b>	<b>\$71,838.90</b>
	<b>21200 Sheriff</b>	
10000-21200-50010	Salaries – Officials – Sheriff	\$77,568.00
10000-21200-50020	Salaries – Employees – Sheriff	\$2,600,000.00
10000-21200-51070	PERS – Sheriff	\$364,000.00
10000-21200-51080	Worker Compensation – Sheriff	\$0.00
10000-21200-51085	Unemployment Compensation – Sheriff	\$0.00
10000-21200-51090	Medicare – Sheriff	\$37,700.00
10000-21200-51100	Health Insurance - Sheriff	\$383,572.35
10000-21200-52050	Travel - Sheriff	\$5,000.00
10000-21200-53300	Contractual Services - Sheriff	\$187,000.00
10000-21200-53306	Repair - Sheriff	\$35,000.00
10000-21200-53329	COMM NOTIFICATION (SEX OFF)- Sheriff	\$500.00
10000-21200-53420	DOROTHY LONG MEMORIAL EXPENSE -	\$0.00
10000-21200-53430	Repairs and Maintenance - Sheriff	\$140,000.00
10000-21200-53500	Allowance - Sheriff	\$10,000.00
10000-21200-54400	Supplies and Materials - Sheriff	\$100,000.00
10000-21200-54440	Small Tools and Minor Equipment - Sheriff	\$135,000.00
10000-21200-56075	Sherriff - Special Operation - Sheriff	\$0.00
10000-21200-56090	OTHER EXPENSES - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$4,075,340.35</b>
	<b>21550 EMA</b>	
10000-21550-50020	Salaries - Employees - EMA	\$86,976.49
10000-21550-51070	PERS - EMA	\$12,176.71
10000-21550-51080	Worker Compensation - EMA	\$0.00
10000-21550-51090	Medicare - EMA	\$1,261.15
10000-21550-51100	Health Insurance - EMA	\$13,304.67
10000-21550-52050	Travel - EMA	\$6,000.00
10000-21550-53300	Contractual Services - EMA	\$21,000.00
10000-21550-53325	Advertising - EMA	\$500.00
10000-21550-53331	Rent - EMA	\$0.00
10000-21550-53430	Repairs and Maintenance - EMA	\$2,500.00
10000-21550-54400	Supplies and Materials - EMA	\$2,500.00
10000-21550-54440	Small Tools and Minor Equipment - EMA	\$3,000.00
10000-21550-56090	OTHER EXPENSES - EMA	\$32,000.00
	<b>TOTALS</b>	<b>\$181,219.02</b>
	<b>21551 EMA - Flood Plan</b>	
10000-21551-50020	Salaries - Employees - EMA - Flood Plan	\$16,974.40
10000-21551-51070	PERS - EMA - Flood Plan	\$2,376.41
10000-21551-51080	Worker Compensation - EMA - Flood Plan	\$0.00
10000-21551-51090	Medicare - EMA - Flood Plan	\$246.13
10000-21551-51100	Health Insurance - EMA - Flood Plan	\$0.00
10000-21551-52050	Travel - EMA - Flood Plan	\$500.00
10000-21551-53300	Contractual Services - EMA - Flood Plan	\$0.00
10000-21551-54400	Supplies and Materials - EMA - Flood Plan	\$0.00
10000-21551-54440	Small Tools and Minor Equipment - EMA - Flood	\$0.00
10000-21551-56000	Other - EMA - Flood Plan	\$0.00
	<b>TOTALS</b>	<b>\$20,096.94</b>
	<b>21581 County Fire Department</b>	
10000-21581-51080	Worker Compensation - County Fire	\$0.00
10000-21581-53300	Contractual Services - County Fire Department	\$0.00
10000-21581-53430	Repairs and Maintenance - County Fire	\$0.00
10000-21581-54400	Supplies and Materials - County Fire	\$0.00
10000-21581-54440	Small Tools and Minor Equipment - County Fire	\$0.00
10000-21581-56090	OTHER EXPENSES - County Fire Department	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>31370 Engineer Map</b>	
10000-31370-50020	Salaries - Employees - Engineer Map	\$56,910.00

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10000-31370-51070	PERS - Engineer Map	\$7,968.00
10000-31370-51080	Worker Compensation - Engineer Map	\$0.00
10000-31370-51085	Unemployment Compensation - Engineer Map	\$0.00
10000-31370-51090	Medicare - Engineer Map	\$826.00
10000-31370-51100	Health Insurance – Engineer Map	\$11,382.00
10000-31370-54400	Supplies and Materials - Engineer Map	\$2,500.00
10000-31370-54440	Small Tools and Minor Equipment - Engineer	\$2,000.00
10000-31370-55045	CO SHARE ROAD MATERIALS - Engineer	\$2,000.00
	<b>TOTALS</b>	<b>\$83,586.00</b>
	<b>41010 Health Grant</b>	
10000-41010-56100	CARROLL COUNTY HEALTH DEPT GRANT -	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>41030 TB Reimbursement</b>	
10000-41030-58000	Reimbursements - TB Reimbursement	\$8,000.00
	<b>TOTALS</b>	<b>\$8,000.00</b>
	<b>41031 Vital Statistics</b>	
10000-41031-53600	VITAL STATISTICS - Vital Statistics	\$300.00
		<b>\$300.00</b>
	<b>51009 Park District Grant</b>	
10000-51009-56100	CARROLL CO PARK DISTRICT GRANT - Park	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>51012 FCFC Grant</b>	
10000-51012-56100	Miscellaneous - FCFC Grant	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>51013 Memorial Day Grant</b>	
10000-51013-56100	Miscellaneous - Memorial Day Grant	\$1,300.00
	<b>TOTALS</b>	<b>\$1,300.00</b>
	<b>51032 Handicapped Children Fund</b>	
10000-51032-56090	MEDICALLY HANDICAPPED CHILDREN -	\$110,900.00
	<b>TOTALS</b>	<b>\$110,900.00</b>
	<b>51033 Child Welfare Fund</b>	
10000-51033-53300	Contractual Services - Child Welfare Fund	\$212,000.00
	<b>TOTALS</b>	<b>\$212,000.00</b>
	<b>51034 DJFS</b>	
10000-51034-56100	GRANT - DJFS	\$66,559.00
	<b>TOTALS</b>	<b>\$66,559.00</b>
	<b>51255 Veterans Service</b>	
10000-51255-50010	Salaries - Officials - Veterans Service	\$30,000.00
10000-51255-50020	Salaries - Employees - Veterans Service	\$150,000.00
10000-51255-51070	PERS - Veterans Service	\$25,200.00
10000-51255-51080	Worker Compensation - Veterans Service	\$0.00
10000-51255-51090	Medicare - Veterans Service	\$2,610.00
10000-51255-51090	Health Insurance – Veterans Service	\$20,000.00
10000-51255-52050	Travel - Veterans Service	\$15,000.00
10000-51255-53300	Contractual Services - Veterans Service	\$5,000.00
10000-51255-53329	OUTREACH - Veterans Service	\$20,000.00
10000-51255-53330	Rents and Leases - Veterans Service	\$10,000.00
10000-51255-53500	Allowance - Veterans Service	\$140,000.00
10000-51255-54400	Supplies and Materials - Veterans Service	\$5,000.00
10000-51255-54440	Small Tools and Minor Equipment - Veterans	\$5,000.00
10000-51255-56090	OTHER EXPENSES - Veterans Service	\$96,688.00
	<b>TOTALS</b>	<b>\$524,498.00</b>
	<b>51256 Veterans Service</b>	
10000-51256-54470	Grave Markers - Veterans Service	\$5,000.00
10000-51256-54471	BURIALS- VET SERVICE - Veterans Service	\$5,000.00
10000-51256-54472	MEMORIAL DAY EXPENSES- VET SER -	\$5,000.00
10000-51256-56090	OTHER EXPENSES - Veterans Service	\$15,000.00
	<b>TOTALS</b>	<b>\$30,000.00</b>
	<b>61008 Economic Development Grant</b>	
10000-61008-56100	ECONOMIC DEVELOPMENT GRANT-	\$10,000.00
	<b>TOTALS</b>	<b>\$10,000.00</b>
	<b>81280 Transfer Out</b>	
10000-81280-59200	Transfer Out - Transfer Out	\$50,000.00
	<b>TOTALS</b>	<b>\$50,000.00</b>
	<b>81282 Advance Out</b>	
10000-81282-59250	Advances Out - Advance Out	\$0.00
		<b>\$0.00</b>
	<b>21300 Dog and Kennel</b>	
20000-21300-50020	Salaries - Auditor Employees - Dog and Kennel	\$15,000.00
20000-21300-50021	Salaries - Employees - Dog and Kennel	\$51,568.00

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20000-21300-50030	Salaries - Department Head - Dog and Kennel	\$39,975.00
20000-21300-51070	PERS - Dog and Kennel	\$14,893.00
20000-21300-51080	Worker Compensation - Dog and Kennel	\$0.00
20000-21300-51085	Unemployment Compensation - Dog and	\$1,000.00
20000-21300-51090	Medicare - Dog and Kennel	\$1,543.00
20000-21300-51100	Health Insurance - Dog and Kennel	\$15,000.00
20000-21300-53310	Utilities - Dog and Kennel	\$9,000.00
20000-21300-53430	Repairs and Maintenance - Dog and Kennel	\$6,000.00
20000-21300-54401	AUDITORS SUPPLIES - Dog and Kennel	\$2,575.00
20000-21300-54403	SUPPLIES - Dog and Kennel	\$10,000.00
20000-21300-54440	Small Tools and Minor Equipment - Dog and	\$5,000.00
20000-21300-55055	Permanent Improvement - Dog and Kennel	\$7,000.00
20000-21300-56060	Claims - Dog and Kennel	\$1,000.00
20000-21300-56090	Other Expenses - Dog and Kennel	\$10,000.00
	<b>TOTALS</b>	<b>\$189,554.00</b>
	<b>20001 MEDICAID LOCAL SALES TAX</b>	
20001-11001-59200	Transfer Out - Commissioners	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>20008 TAX LIEN ADMINISTRATIVE FUND</b>	
20008-11110-50020	Salaries - Employees - Treasurer	\$0.00
20008-11110-51070	PERS - Treasurer	\$0.00
20008-11110-51080	Worker Compensation - Treasurer	\$0.00
20008-11110-51090	Medicare - Treasurer	\$0.00
20008-11110-51100	Health Insurance - Treasurer	\$0.00
20008-11110-53322	Postage - Treasurer	\$0.00
20008-11110-54400	Supplies and Materials - Treasurer	\$0.00
20008-11110-54440	Small Tools and Minor Equipment - Treasurer	\$0.00
20008-11110-56000	Other - Treasurer	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>20009 DRETAC-PROSECUTOR</b>	
20009-11121-50020	Salaries - Employees - Prosecutor - DETAC	\$51,803.00
20009-11121-51070	PERS - Prosecutor - DETAC	\$7,007.00
20009-11121-51080	Worker Compensation - Prosecutor - DETAC	\$0.00
20009-11121-51090	Medicare - Prosecutor - DETAC	\$825.16
20009-11121-51100	Health Insurance - Prosecutor - DETAC	\$0.00
20009-11121-53300	Contractual Services - Prosecutor - DETAC	\$0.00
20009-11121-54400	Supplies and Materials - Prosecutor - DETAC	\$1,133.00
20009-11121-54440	Small Tools and Minor Equipment - Prosecutor -	\$0.00
	<b>TOTALS</b>	<b>\$60,768.16</b>
	<b>20010 DRETAC-TREASURER</b>	
20010-11111-50020	Salaries - Employees - Treasurer - DETAC	\$20,000.00
20010-11111-51070	PERS - Treasurer - DETAC	\$2,800.00
20010-11111-51080	Worker Compensation - Treasurer - DETAC	\$0.00
20010-11111-51090	Medicare - Treasurer - DETAC	\$300.00
20010-11111-51100	Health Insurance - Treasurer - DETAC	\$2,600.00
20010-11111-53300	Contractual Services - Treasurer - DETAC	\$25,000.00
20010-11111-53325	Advertising - Treasurer - DETAC	\$0.00
20010-11111-54400	Supplies and Materials - Treasurer - DETAC	\$2,000.00
20010-11111-54440	Small Tools and Minor Equipment - Treasurer -	\$5,000.00
	<b>TOTALS</b>	<b>\$57,700.00</b>
	<b>20011 CONCEALED HANDGUN LICENSE FUND</b>	
20011-21200-50020	Salaries - Employees - Sheriff	\$0.00
20011-21200-51070	PERS - Sheriff	\$0.00
20011-21200-51080	Worker Compensation - Sheriff	\$0.00
20011-21200-51090	Medicare - Sheriff	\$0.00
20011-21200-51100	Health Insurance - Sheriff	\$0.00
20011-21200-53300	Contractual Services - Sheriff	\$6,500.00
20011-21200-53430	Repairs and Maintenance - Sheriff	\$0.00
20011-21200-53434	Repairs - Equipment - Sheriff	\$0.00
20011-21200-54400	Supplies and Materials - Sheriff	\$1,000.00
20011-21200-56000	Other - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$7,500.00</b>
	<b>20012 SHERIFF FORECLOSURE</b>	
20012-21200-50020	Salaries - Employees - Sheriff	\$0.00
20012-21200-51070	PERS - Sheriff	\$0.00
20012-21200-51080	Worker Compensation - Sheriff	\$0.00
20012-21200-51090	Medicare - Sheriff	\$0.00
20012-21200-51100	Health Insurance - Sheriff	\$0.00
20012-21200-53300	Contractual Services - Sheriff	\$1,800.00
20012-21200-56090	EQUIPMENT - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$1,800.00</b>

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	<b>20014 MUNICIPAL CT SPECIAL PROJECTS</b>	
20014-12171-50020	Salaries - Employees - Municipal Court -	\$35,000.00
20014-12171-51070	PERS - Municipal Court - Special Projects	\$5,000.00
20014-12171-51080	Worker Compensation - Municipal Court -	\$0.00
20014-12171-51090	Medicare - Municipal Court - Special Projects	\$700.00
20014-12171-51100	Health Insurance - Municipal Court - Special	\$10,300.00
20014-12171-53300	Contractual Services - Municipal Court - Special	\$10,000.00
20014-12171-53430	Repairs and Maintenance - Municipal Court -	\$38,000.00
20014-12171-54440	Small Tools and Minor Equipment - Municipal	\$10,000.00
20014-12171-56090	Clinical Assessment - Municipal Court - Special	\$10,000.00
	<b>TOTALS</b>	<b>\$119,000.00</b>
	<b>20015 MUNI CT INDIGENT DRIVER FUND</b>	
20015-12173-53300	Contractual Services - Indigent Drivers Alcohol	\$5,000.00
20015-12173-54440	Small Tools and Minor Equipment - Indigent	\$10,000.00
20015-12173-56090	Clinical Assessment - Indigent Drivers Alcohol	\$25,000.00
	<b>TOTALS</b>	<b>\$40,000.00</b>
	<b>20016 ENFORCEMENT &amp; EDUCATION FUND</b>	
20016-21200-50020	Salaries – Employees – Sheriff	\$0.00
20016-21200-51070	PERS – Sheriff	\$0.00
20016-21200-51080	Worker Compensation – Sheriff	\$0.00
20016-21200-51090	Medicare – Sheriff	\$0.00
20016-21200-51100	Health Insurance – Sheriff	\$0.00
20016-21200-53300	Contractual Services - Sheriff	\$0.00
20016-21200-53340	Professional and Technical Services - Sheriff	\$8,806.21
20016-21200-54400	Supplies and Materials - Sheriff	\$0.00
20016-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$8,806.21</b>
	<b>20017 MUNICIPAL COURT COMPUTER FUND</b>	
20017-12172-53300	Contractual Services - Municipal Court -	\$15,000.00
20017-12172-53430	Repairs and Maintenance - Municipal Court -	\$10,000.00
20017-12172-54400	Supplies and Materials - Municipal Court -	\$10,000.00
20017-12172-54450	Computer Equipment - Municipal Court -	\$5,000.00
20017-12172-56000	Other - Municipal Court - Computer	\$0.00
	<b>TOTALS</b>	<b>\$40,000.00</b>
	<b>20018 PROBATE COURT COMPUTER FUND</b>	
20018-12156-53300	Contractual Services - Probate Court -	\$4,000.00
20018-12156-53430	Repairs and Maintenance - Probate Court -	\$2,000.00
20018-12156-54440	Small Tools and Minor Equipment - Probate	\$1,000.00
20018-12156-56090	Clinical Assessment - Probate Court - Computer	\$1,000.00
	<b>TOTALS</b>	<b>\$8,000.00</b>
	<b>20019 JUVENILE COURT COMPUTER FUND</b>	
20019-12146-53300	Contractual Services - Juvenile Court -	\$3,000.00
20019-12146-53430	Repairs and Maintenance - Juvenile Court -	\$1,000.00
20019-12146-54440	Small Tools and Minor Equipment - Juvenile	\$1,000.00
20019-12146-56090	Clinical Assessment - Juvenile Court -	\$1,000.00
	<b>TOTALS</b>	<b>\$6,000.00</b>
	<b>20020 RECORDERS EQUIPMENT FUND</b>	
20020-11251-53300	Contractual Services - Recorder - Equipment	\$37,493.00
20020-11251-53430	Repairs and Maintenance - Recorder -	\$500.00
20020-11251-54440	Small Tools and Minor Equipment - Recorder -	\$500.00
20020-11251-56000	Other - Recorder - Equipment	\$500.00
	<b>TOTALS</b>	<b>\$38,993.00</b>
	<b>20021 CLERK OF COURTS COMPUTER FUND</b>	
20021-12163-52050	Travel - Clerk of Courts - Computer	\$0.00
20021-12163-53300	Contractual Services - Clerk of Courts -	\$24,000.00
20021-12163-53430	Repairs and Maintenance - Clerk of Courts -	\$0.00
20021-12163-54400	Supplies and Materials - Clerk of Courts -	\$0.00
20021-12163-54440	Small Tools and Minor Equipment - Clerk of	\$0.00
	<b>TOTALS</b>	<b>\$24,000.00</b>
	<b>20022 COUNTY PROBATION (ADULT) SERVI</b>	
20022-12135-50020	Salaries - Employees - County Probation (Adult)	\$0.00
20022-12135-51070	PERS - County Probation (Adult) Service	\$0.00
20022-12135-51080	Worker Compensation - County Probation	\$0.00
20022-12135-51090	Medicare - County Probation (Adult) Service	\$0.00
20022-12135-51100	Health Insurance - County Probation (Adult)	\$0.00
20022-12135-52050	Travel - County Probation (Adult) Service	\$0.00
20022-12135-53300	Contractual Services - County Probation (Adult)	\$6,600.00
20022-12135-53430	Repairs and Maintenance - County Probation	\$3,950.00
20022-12135-54400	Supplies and Materials - County Probation	\$1,450.00
20022-12135-54440	Small Tools and Minor Equipment - County	\$0.00
20022-12135-59200	Transfer Out - County Probation (Adult) Service	\$0.00
	<b>TOTALS</b>	<b>\$12,000.00</b>

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	<b>20023 COMMON PLEAS COMPUTER FUND</b>	
20023-12134-54440	Small Tools and Minor Equipment - Common	\$22,000.00
	<b>TOTAL</b>	<b>\$22,000.00</b>
	<b>20024 COMMON PLEAS SPECIAL PROJECTS</b>	
20024-12136-54440	Small Tools and Minor Equipment - Common	\$8,000.00
	<b>TOTAL</b>	<b>\$8,000.00</b>
	<b>20025 TITLE ADMINISTRATION FUND</b>	
20025-12161-50020	Salaries - Employees - Title Administration	\$72,345.00
20025-12161-51070	PERS - Title Administration	\$10,128.00
20025-12161-51080	Worker Compensation - Title Administration	\$0.00
20025-12161-51090	Medicare - Title Administration	\$1,049.00
20025-12161-51100	Health Insurance - Title Administration	\$37,080.00
20025-12161-52050	Travel - Title Administration	\$5,000.00
20025-12161-53300	Contractual Services - Title Administration	\$24,000.00
20025-12161-53325	Advertising - Title Administration	\$0.00
20025-12161-53430	Repairs and Maintenance - Title Administration	\$1,500.00
20025-12161-54400	Supplies and Materials - Title Administration	\$24,000.00
20025-12161-54440	Small Tools and Minor Equipment - Title	\$19,000.00
20025-12161-56090	Clinical Assessment - Title Administration	\$0.00
20025-12161-59200	Transfer Out - Title Administration	\$0.00
	<b>TOTALS</b>	<b>\$194,102.00</b>
	<b>20026 MUNICIPAL COURT ADULT PROBATION</b>	
20026-12174-50020	Salaries - Employees - Municipal Court - Adult	\$90,000.00
20026-12174-51070	PERS - Municipal Court - Adult Probation	\$15,000.00
20026-12174-51080	Worker Compensation - Municipal Court - Adult	\$0.00
20026-12174-51090	Medicare - Municipal Court - Adult Probation	\$1,300.00
20026-12174-51100		\$10,300.00
20026-12174-53300	Contractual Services - Municipal Court - Adult	\$5,000.00
20026-12174-53430	Repairs and Maintenance - Municipal Court -	\$10,000.00
20026-12174-54400	Supplies and Materials - Municipal Court - Adult	\$25,000.00
20026-12174-54440	Small Tools and Minor Equipment - Municipal	\$25,000.00
20026-12174-54461	Fuel - Municipal Court - Adult Probation	\$7,000.00
20026-12174-56000	Other - Municipal Court - Adult Probation	\$15,000.00
	<b>TOTALS</b>	<b>\$203,600.00</b>
	<b>20027 INDIGENT DRIVERS' ALCOHOL MONITORING</b>	
20027-12173-53300	Contractual Services - Indigent Drivers Alcohol	\$1,000.00
20027-12173-54440	Small Tools and Minor Equipment - Indigent	\$500.00
	<b>TOTALS</b>	<b>\$1,500.00</b>
	<b>20028 IND DRIVER INTER ALCOHOL MONITORING</b>	
20028-12173-53300	Contractual Services - Indigent Drivers Alcohol	\$10,000.00
20028-12173-54440	Small Tools and Minor Equipment - Indigent	\$10,000.00
	<b>TOTALS</b>	<b>\$20,000.00</b>
	<b>VICTIM ASSISTANCE PROGRAM</b>	
20030-51310-50020	EMPLOYEE SALARIES	\$44,000.00
20030-51310-51070	PERS	\$6,120.00
20030-51310-51080	W/C	\$0.00
20030-51310-51090	MANDATORY MEDICARE	\$635.00
20030-51310-51100	EMPLOYEE MEDICAL INSURANCE	\$6,120.00
20030-51310-56040	Payment to Another Political Subdivision -	\$69,400.00
	<b>TOTALS</b>	<b>\$126,275.00</b>
	<b>20400 PUBLIC ASSISTANCE FUND</b>	
	<b>51320 Public Assistance</b>	
20400-51320-50020	Salaries - Employees - Public Assistance	\$1,199,033.00
20400-51320-51070	PERS - Public Assistance	\$156,563.00
20400-51320-51080	Worker Compensation - Public Assistance	\$0.00
20400-51320-51085	Unemployment Compensation - Public	\$10,000.00
20400-51320-51090	Medicare - Public Assistance	\$17,386.00
20400-51320-51100	Health Insurance - Public Assistance	\$287,000.00
20400-51320-52050	Travel - Public Assistance	\$5,500.00
20400-51320-53300	Contractual Services - Public Assistance	\$200,000.00
20400-51320-53350	Insurance and Bonding Services - Public	\$125.00
20400-51320-53430	Repairs and Maintenance - Public Assistance	\$10,000.00
20400-51320-54400	Supplies and Materials - Public Assistance	\$45,000.00
20400-51320-54440	Small Tools and Minor Equipment - Public	\$30,000.00
20400-51320-55043	Buildings and Other Structures - Public	\$55,000.00
20400-51320-56090	Clinical Assessment - Public Assistance	\$140,000.00
20400-51320-56205	Public Assistance - Public Assistance	\$620,000.00
	<b>Sub-Totals</b>	<b>\$2,775,607.00</b>
	<b>51321 Public Assistance - Social</b>	
20400-51321-50020	Salaries - Employees - Public Assistance -	\$587,000.00

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20400-51321-51070	PERS - Public Assistance - Social	\$80,542.00
20400-51321-51080	Worker Compensation - Public Assistance -	\$0.00
20400-51321-51090	Medicare - Public Assistance - Social	\$8,512.00
20400-51321-51100	Health Insurance - Public Assistance - Social	\$129,000.00
20400-51321-52050	Travel - Public Assistance - Social	\$10,000.00
20400-51321-53402	H000 - Contract Services (H28) - Public	\$10,000.00
20400-51321-53403	H000 - Contract Services (H73) - Public	\$0.00
20400-51321-53404	H000 - Purchase of Services (H33) - Public	\$175,000.00
20400-51321-54400	Supplies and Materials - Public Assistance -	\$1,000.00
20400-51321-54440	Small Tools and Minor Equipment - Public	\$1,000.00
20400-51321-55043	Buildings and Other Structures - Public	\$400.00
20400-51321-56090	Clinical Assessment - Public Assistance - Social	\$500.00
20400-51321-56210	H000 - Allocation Adjustment (H37) - Public	\$0.00
20400-51321-58000	Reimbursements - Public Assistance - Social	\$40,000.00
	<b>Sub-Totals</b>	<b>\$1,042,954.00</b>
	<b>TOTAL - DJFS</b>	<b>\$3,818,561.00</b>
	<b>20410 REAL ESTATE ASSESSMENT FUND</b>	
20410-11103-50010	Elected Official Salary – Auditor – Real Estate	\$1,760.00
20410-11103-50020	Salaries - Employees - Auditor - Real Estate	\$238,800.00
20410-11103-51070	PERS - Auditor - Real Estate Assessment	\$33,700.00
20410-11103-51080	Worker Compensation - Auditor - Real Estate	\$0.00
20410-11103-51085	Unemployment Compensation - Auditor - Real	\$5,000.00
20410-11103-51090	Medicare - Auditor - Real Estate Assessment	\$3,500.00
20410-11103-51100	Health Insurance - Auditor - Real Estate	\$86,000.00
20410-11103-52050	Travel - Auditor - Real Estate Assessment	\$8,000.00
20410-11103-53300	Contractual Services - Auditor - Real Estate	\$1,300,000.00
20410-11103-53433	Repairs and Maintenance of Motor Vehicles -	\$6,000.00
20410-11103-54400	Supplies and Materials - Auditor - Real Estate	\$20,000.00
20410-11103-54440	Small Tools and Minor Equipment - Auditor -	\$7,500.00
20410-11103-56090	OTHER EXPENSES - Auditor - Real Estate	\$7,500.00
	<b>TOTALS</b>	<b>\$1,717,760.00</b>
	<b>20420 M &amp; G FUND</b>	
	<b>31350 Engineer</b>	
20420-31350-50010	Salaries - Officials - Engineer	\$109,292.00
20420-31350-50020	Salaries - Employees - Engineer	\$281,575.00
20420-31350-51070	PERS - Engineer	\$54,722.00
20420-31350-51080	Worker Compensation - Engineer	\$0.00
20420-31350-51090	Medicare - Engineer	\$5,668.00
20420-31350-51100	Health Insurance - Engineer	\$78,173.00
20420-31350-52050	Travel - Engineer	\$6,500.00
20420-31350-54400	Supplies and Materials - Engineer	\$6,000.00
20420-31350-54440	Small Tools and Minor Equipment - Engineer	\$3,500.00
20420-31350-55045	Runways, Taxiways, Ramps, Docks and	\$0.00
	<b>Sub-Totals</b>	<b>\$545,430.00</b>
	<b>31355 Engineer - Road</b>	
20420-31355-50020	Salaries - Employees - Engineer - Road	\$1,257,592.00
20420-31355-51070	PERS - Engineer - Road	\$176,063.00
20420-31355-51080	Worker Compensation - Engineer - Road	\$0.00
20420-31355-51090	Medicare - Engineer - Road	\$18,236.00
20420-31355-51100	Health Insurance - Engineer - Road	\$251,518.00
20420-31355-53300	Contractual Services - Engineer - Road	\$1,500.00
20420-31355-53305	Projects - Engineer - Road	\$100,000.00
20420-31355-53325	Advertising - Engineer - Road	\$3,500.00
20420-31355-54400	Supplies and Materials - Engineer - Road	\$1,100,000.00
20420-31355-54440	Small Tools and Minor Equipment - Engineer -	\$400,000.00
20420-31355-55001	Land and Land Improvements - Engineer -	\$0.00
20420-31355-56030	Compensation and Damages - Engineer - Road	\$4,000.00
20420-31355-56090	Other Expenses - Engineer - Road	\$750,000.00
	<b>Sub-Totals</b>	<b>\$4,062,409.00</b>
	<b>31360 Engineer - Bridge</b>	
20420-31360-50020	Salaries - Employees - Engineer - Bridge	\$364,979.00
20420-31360-51070	PERS - Engineer - Bridge	\$51,097.00
20420-31360-51080	Worker Compensation - Engineer - Bridge	\$0.00
20420-31360-51090	Medicare - Engineer - Bridge	\$5,293.00
20420-31360-51100	Health Insurance – Engineer - Bridge	\$72,996.00
20420-31360-53300	Contractual Services - Engineer - Bridge	\$50,000.00
20420-31360-54400	Supplies and Materials - Engineer - Bridge	\$50,000.00
20420-31360-57090	Other - Debt Service - Engineer - Bridge	\$0.00
	<b>Sub-Totals</b>	<b>\$594,365.00</b>
	<b>TOTALS</b>	<b>\$5,202,204.00</b>

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<b>20470 COUNTY HOME FUND</b>		
20470-51330-50020	Salaries - Employees - County Home	\$1,505,824.00
20470-51330-50030	Salaries - Department Head - County Home	\$59,696.00
20470-51330-51070	PERS - County Home	\$219,173.00
20470-51330-51080	Worker Compensation - County Home	\$0.00
20470-51330-51085	Unemployment Compensation - County Home	\$0.00
20470-51330-51090	Medicare - County Home	\$22,700.00
20470-51330-51100	Health Insurance - County Home	\$357,615.00
20470-51330-51203	Travel and Transportation - County Home	\$0.00
20470-51330-53300	Contractual Services - County Home	\$0.00
20470-51330-53310	Utilities - County Home	\$119,509.00
20470-51330-53342	Auditing Services - County Home	\$15,000.00
20470-51330-53355	Medical - County Home	\$27,000.00
20470-51330-53430	Repairs and Maintenance - County Home	\$31,000.00
20470-51330-54406	Food - County Home	\$69,955.00
20470-51330-54407	Non-Food - County Home	\$98,814.00
20470-51330-54440	Small Tools and Minor Equipment - County	\$18,854.00
20470-51330-55055	Streets, Highways, Curbs and Sidewalks -	\$15,000.00
20470-51330-56090	Clinical Assessment - County Home	\$35,584.00
20470-51330-56100	CARES ACT SUBGRANT EXPENSE	\$0.00
20470-51330-57010	Principal - County Home	\$0.00
	<b>TOTALS</b>	<b>\$2,595,724.00</b>
<b>20510 CCBDD HOT LUNCH</b>		
20510-51400-54440	Small Tools and Minor Equipment - MRDD	\$0.00
20510-51400-56090	Clinical Assessment - MRDD	\$15,000.00
20510-51400-58000	Reimbursements - MRDD	\$0.00
	<b>TOTALS</b>	<b>\$15,000.00</b>
<b>20700 CHILDREN'S SERVICES 50 FUND</b>		
20700-51324-50020	Salaries - Employees - Children Service	\$0.00
20700-51324-51070	PERS - Children Service	\$0.00
20700-51324-51080	Worker Compensation - Children Service	\$0.00
20700-51324-51090	Medicare - Children Service	\$0.00
20700-51324-51100	Health Insurance - Children Service	\$0.00
20700-51324-53300	Contractual Services - Children Service	\$700,000.00
20700-51324-53307	Foster Care - Children Service	\$212,000.00
20700-51324-54400	Supplies and Materials - Children Service	\$7,000.00
20700-51324-58000	Reimbursements - Children Service	\$580,000.00
	<b>TOTALS</b>	<b>\$1,499,000.00</b>
<b>20707 LOCAL CARAVAN FUND</b>		
20707-51505-53300	Contractual Services - Local Caravan	\$35,000.00
20707-51505-54400	Supplies and Materials - Local Caravan	\$2,500.00
20707-51505-54440	Small Tools and Minor Equipment - Local	\$0.00
20707-51505-56040	Payment to Another Political Subdivision - Local	\$40,000.00
	<b>TOTALS</b>	<b>\$77,500.00</b>
<b>20708 BD ELECTIONS SPECIAL FUND</b>		
20708-11180-50021	Salaries – Precinct Officials - BD Elections Special Fund	\$10,000.00
20708-11180-51070	PERS – BD Elections Special Fund	\$1,400.00
20708-11180-51080	Worker Compensation – BD Elections Special Fund	\$0.00
20708-11180-51090	Medicare – BD Elections Special Fund	\$145.00
20708-11180-51100	Health Insurance – BD Elections Special Fund	\$0.00
20708-11180-52050	Travel – BD Elections Special Fund	\$0.00
20708-11180-53300	Contractual Services - Board of Elections	\$0.00
20708-11180-54400	Supplies and Materials – BD Elections Special Fund	\$500.00
20708-11180-54440	Small Tools and Minor Equipment – BD Elections Special	\$0.00
20708-11180-56090	Other Expenses – BD Elections Special Fund	\$300.00
	<b>TOTALS</b>	<b>\$12,345.00</b>
<b>20710 CARROLL CO BOARD OF DD</b>		
20710-51400-50020	Salaries - Employees - MRDD	\$1,840,000.00
20710-51400-51070	PERS - MRDD	\$292,000.00
20710-51400-51080	Worker Compensation - MRDD	\$0.00
20710-51400-51085	Unemployment Compensation - MRDD	\$5,000.00
20710-51400-51090	Medicare - MRDD	\$27,000.00
20710-51400-51100	Health Insurance - MRDD	\$550,000.00
20710-51400-51203	Travel and Transportation - MRDD	\$50,000.00
20710-51400-53300	Contractual Services - MRDD	\$675,000.00
20710-51400-53308	Transportation - MRDD	\$0.00
20710-51400-53325	Advertising - MRDD	\$10,000.00
20710-51400-53400	Family Support - MRDD	\$25,000.00
20710-51400-53430	Repairs and Maintenance - MRDD	\$50,000.00
20710-51400-53432	Repairs and Maintenance of Machinery and	\$25,000.00

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20710-51400-53999	Other - Undefined - MRDD	\$0.00
20710-51400-54400	Supplies and Materials - MRDD	\$75,000.00
20710-51400-54408	Transportation - MRDD	\$45,000.00
20710-51400-54440	Small Tools and Minor Equipment - MRDD	\$25,000.00
20710-51400-54460	Equipment - Vehicles - MRDD	\$0.00
20710-51400-56090	Clinical Assessment - MRDD	\$1,000.00
20710-51400-58000	Reimbursements - MRDD	\$3,000.00
20710-51400-59200	Transfer Out - MRDD	\$0.00
20710-51400-59250	Advances Out - MRDD	\$0.00
	<b>TOTALS</b>	<b>\$3,698,000.00</b>
	<b>20712 CCBDD RESIDENTIAL SERVICES</b>	
20712-51400-53300	Contractual Services - CCBDD	\$60,000.00
20712-51400-53330	ROOM & BOARD - CCBDD	\$15,000.00
20712-51400-56065	COUNTY WAIVER MATCH - CCBDD	\$900,000.00
20712-51400-56066	COUNTY TCM MATCH - CCBDD	\$0.00
20712-51400-56090	SUPPORTED LIVING - CCBDD	\$200,000.00
20712-51400-59200	Transfer Out - CCBDD	\$0.00
	<b>TOTALS</b>	<b>\$1,175,000.00</b>
	<b>20715 CCBDD 2004 SPECIAL LEVY</b>	
20715-51400-50020	Salaries - Employees - MRDD	\$385,000.00
20715-51400-51072	STRS - MRDD	\$54,000.00
20715-51400-51080	Worker Compensation - MRDD	\$0.00
20715-51400-51085	Unemployment Compensation - MRDD	\$0.00
20715-51400-51090	Medicare - MRDD	\$5,700.00
20715-51400-51100	Health Insurance - MRDD	\$95,000.00
20715-51400-54440	Small Tools and Minor Equipment – MRDD	\$0.00
20715-51400-58000	Reimbursements – MRDD	\$0.00
20715-51400-59200	Transfer Out - MRDD	\$0.00
	<b>TOTALS</b>	<b>\$539,700.00</b>
	<b>20720 BUREAU SUPPORT ADMINISTRATION</b>	
20720-51520-50020	Salaries - Employees - Bureau of Support	\$325,950.00
20720-51520-51070	PERS - Bureau of Support Administration	\$45,750.00
20720-51520-51080	Worker Compensation - Bureau of Support	\$0.00
20720-51520-51090	Medicare - Bureau of Support Administration	\$4,800.00
20720-51520-51100	Health Insurance - Bureau of Support	\$73,500.00
20720-51520-52050	Travel - Bureau of Support Administration	\$6,000.00
20720-51520-53300	Contractual Services - Bureau of Support	\$25,000.00
20720-51520-54400	Supplies and Materials - Bureau of Support	\$8,000.00
20720-51520-54440	Small Tools and Minor Equipment - Bureau of	\$4,000.00
20720-51520-56090	Clinical Assessment - Bureau of Support	\$0.00
20720-51520-59200	Transfer Out - Bureau of Support Administration	\$0.00
	<b>TOTALS</b>	<b>\$493,000.00</b>
	<b>20721 CORONAVIRUS STATE/LOCAL SLFRF</b>	
	<b>11001 COMMISSIONERS</b>	
20721-11001-50010	Salaries – Officials – Commissioners – SLFRF	\$0.00
20721-11001-50020	Salaries – Employees – Commissioners – SLFRF	\$0.00
20721-11001-56090	SLFRF Expense – Coronavirus	\$0.00
	<b>Sub-Totals</b>	<b>\$0.00</b>
	<b>11025 Building and Grounds</b>	
20721-11025-50020	Salaries – Employees – Building and Grounds – SLFRF	\$0.00
	<b>Sub-Totals</b>	<b>\$0.00</b>
	<b>11101 Auditor</b>	
20721-11101-50010	Salaries – Officials – Auditor – SLFRF	\$0.00
20721-11101-50020	Salaries – Employees – Auditor – SLFRF	\$0.00
	<b>Sub-Totals</b>	<b>\$0.00</b>
	<b>11110 Treasurer</b>	
20721-11110-50010	Salaries – Officials – Treasurer – SLFRF	\$0.00
20721-11110-50020	Salaries – Employees – Treasurer – SLFRF	\$0.00
	<b>Sub-Totals</b>	<b>\$0.00</b>
	<b>11120 Prosecutor</b>	
20721-11120-50010	Salaries – Officials – Prosecutor – SLFRF	\$0.00
20721-11120-50020	Salaries – Employees – Prosecutor – SLFRF	\$0.00
	<b>Sub-Totals</b>	<b>\$0.00</b>
	<b>11180 Board of Elections</b>	
20721-11180-50010	Salaries – Officials – Board of Elections – SLFRF	\$0.00
20721-11180-50020	Salaries – Employees – Board of Elections – SLFRF	\$0.00
	<b>Sub-Totals</b>	<b>\$0.00</b>
	<b>11250 Recorder</b>	
20721-11250-50010	Salaries – Officials – Recorder – SLFRF	\$0.00
20721-11250-50020	Salaries – Employees – Recorder – SLFRF	\$0.00
	<b>Sub-Totals</b>	<b>\$0.00</b>

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	<b>12130 Common Pleas Court</b>	
20721-12130-50010	Salaries – Officials – Common Pleas Court – SLFRF	\$0.00
20721-12130-50020	Salaries – Employees – Common Pleas Court – SLFRF	\$0.00
20721-12130-52004	Salaries – Transcripts – Common Pleas Court – SLFRF	\$0.00
	<b>Sub-Totals</b>	<b>\$0.00</b>
	<b>12131 Adult Probation</b>	
20721-12131-50020	Salaries – Employees – Adult Probation – SLFRF	\$0.00
	<b>Sub-Totals</b>	<b>\$0.00</b>
	<b>12132 Jury Commission</b>	
20721-12132-50020	Salaries – Employees – Jury Commission – SLFRF	\$0.00
	<b>Sub-Totals</b>	<b>\$0.00</b>
	<b>12140 Juvenile Court</b>	
20721-12140-50020	Salaries – Employees – Juvenile Court – SLFRF	\$0.00
	<b>Sub-Totals</b>	<b>\$0.00</b>
	<b>12141 Juvenile Court Probation</b>	
20721-12141-50020	Salaries – Employees – Juvenile Court Probation – SLFRF	\$0.00
	<b>Sub-Totals</b>	<b>\$0.00</b>
	<b>12155 Probate Court</b>	
20721-12141-50020	Salaries – Employees – Probate Court – SLFRF	\$0.00
	<b>Sub-Totals</b>	<b>\$0.00</b>
	<b>12160 Clerk of Courts</b>	
20721-12160-50010	Salaries – Officials – Clerk of Courts – SLFRF	\$0.00
20721-12160-50020	Salaries – Employees – Clerk of Courts – SLFRF	\$0.00
	<b>Sub-Totals</b>	<b>\$0.00</b>
	<b>12170 Municipal Court</b>	
20721-12170-50010	Salaries – Officials – Municipal Court – SLFRF	\$0.00
20721-12170-50020	Salaries – Employees – Municipal Court – SLFRF	\$0.00
	<b>Sub-Totals</b>	<b>\$0.00</b>
	<b>12174 Municipal Court – Adult Probation</b>	
20721-12174-50020	Salaries – Employees – Municipal Court – Adult Probation	\$0.00
	<b>Sub-Totals</b>	<b>\$0.00</b>
	<b>12185 Public Defender</b>	
20721-12185-50020	Salaries – Employees – Public Defender – SLFRF	\$0.00
	<b>Sub-Totals</b>	<b>\$0.00</b>
	<b>21165 Coroner</b>	
20721-21165-50010	Salaries – Officials – Coroner – SLFRF	\$0.00
20721-21165-50020	Salaries – Employees – Coroner – SLFRF	\$0.00
	<b>Sub-Totals</b>	<b>\$0.00</b>
	<b>21200 Sheriff</b>	
20721-21200-50010	Salaries – Officials – Sheriff – SLFRF	\$0.00
20721-21200-50020	Salaries – Employees – Sheriff – SLFRF	\$0.00
	<b>Sub-Totals</b>	<b>\$0.00</b>
	<b>21550 EMA</b>	
20721-21550-50020	Salaries – Employees – EMA – SLFRF	\$0.00
	<b>Sub-Totals</b>	<b>\$0.00</b>
	<b>21551 EMA – Flood Plain</b>	
20721-21551-50020	Salaries – Employees – EMA – Flood Plain – SLFRF	\$0.00
	<b>Sub-Totals</b>	<b>\$0.00</b>
	<b>31370 Engineer Map</b>	
20721-31370-50020	Salaries – Employees – Engineer Map – SLFRF	\$0.00
	<b>Sub-Totals</b>	<b>\$0.00</b>
	<b>51255 Veterans Service</b>	
20721-51255-50010	Salaries – Officials – Veterans Service – SLFRF	\$0.00
20721-51255-50020	Salaries – Employees – Veterans Service – SLFRF	\$0.00
	<b>Sub-Totals</b>	<b>\$0.00</b>
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>20724 CEBCO WELLNESS PROGRAM- COMM</b>	
20724-11024-50020	Wellness Incentive – CEBCO Wellness	\$0.00
20721-11024-51080	Workers Compensation – Commissioners – CEBCO	\$0.00
20724-11024-51090	Medicare - Commissioners – CEBCO Wellness	\$0.00
20721-11024-51100	Health Insurance – Commissioners – CEBCO Wellness	\$0.00
20724-11024-53343	Programming - Commissioners – CEBCO Wellness	\$8,430.00
20724-11024-56001	Administration - Commissioners – CEBCO Wellness	\$4,000.00
20724-11024-59250	Advances Out - Commissioners – CEBCO Wellness	\$0.00
	<b>TOTALS</b>	<b>\$12,430.00</b>
	<b>20725 HELP ME GROW SUBSIDY FUND</b>	
20725-41035-53300	Contractual Services - Help Me Grow - Subsidy	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>20726 EMERGENCY SERVICE APPRECIATION</b>	
20726-21026-54400	Supplies and Materials - Emergency Service	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>

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	<b>20730 INDIGENT GUARDIANSHIP FUND</b>	
20730-12157-50020	Employee Salaries – Indigent Guardianship	\$0.00
20730-12157-51080	Worker Compensation - Indigent Guardianship	\$0.00
20730-12157-51090	Medicare – Indigent Guardianship	\$0.00
20730-12157-51100	Health Insurance – Indigent Guardianship	\$0.00
20730-12157-53300	Contractual Services - Indigent Guardianship	\$0.00
	<b>TOTALS</b>	<b>\$4,000.00</b>
	<b>20735 EMERGENCY MANAGEMENT AGENCY FUND</b>	
20735-21550-53340	Professional and Technical Services - EMA	\$0.00
20735-21550-54440	Small Tools and Minor Equipment - EMA	\$1,000.00
20735-21550-55000	Capital Outlay - EMA	\$0.00
	<b>TOTALS</b>	<b>\$1,000.00</b>
	<b>20736 HAZMAT TEAM</b>	
20736-21580-53300	Contractual Services - Hazmat Team	\$2,000.00
20736-21580-53430	Repairs and Maintenance - Hazmat Team	\$1,000.00
20736-21580-54400	Supplies and Materials - Hazmat Team	\$1,000.00
20736-21580-54440	Small Tools and Minor Equipment - Hazmat	\$500.00
20736-21580-58000	Reimbursements - Hazmat Team	\$0.00
	<b>TOTALS</b>	<b>\$4,500.00</b>
	<b>20740 ROAD LEVY FUND</b>	
20740-11001-56040	GRANTS - TOWNSHIPS	\$150,000.00
	<b>TOTALS</b>	<b>\$150,000.00</b>
	<b>21200 Sheriff</b>	
20740-21200-50020	Salaries - Employees - Sheriff	\$0.00
20740-21200-51070	PERS - Sheriff	\$0.00
20740-21200-51080	Worker Compensation - Sheriff	\$0.00
20740-21200-51090	Medicare - Sheriff	\$0.00
20740-21200-53393	Motor Vehicles - Sheriff	\$50,000.00
20740-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$50,000.00</b>
	<b>31365 Engineer - Road Levy</b>	
20740-31365-54400	Supplies and Materials - Engineer - Road Levy	\$450,000.00
	<b>TOTALS</b>	<b>\$450,000.00</b>
	<b>20745 LAW LIBRARY RESOURCES FUND</b>	
20745-12245-50020	Salaries - Employees - LLRF	\$9,000.00
20745-12245-51070	PERS - LLRF	\$1,260.00
20745-12245-51080	Worker Compensation - LLRF	\$0.00
20745-12245-51090	Medicare - LLRF	\$130.50
20745-12245-51100	Health Insurance - LLRF	\$0.00
20745-12245-53300	Contractual Services - LLRF	\$0.00
20745-12245-53324	Printing and Reproduction - LLRF	\$33,500.00
20745-12245-53430	Repairs and Maintenance - LLRF	\$0.00
20745-12245-54400	Supplies and Materials - LLRF	\$0.00
20745-12245-54440	Small Tools and Minor Equipment - LLRF	\$0.00
20745-12245-55000	Capital Outlay - LLRF	\$0.00
20745-12245-56090	Clinical Assessment - LLRF	\$1,500.00
	<b>TOTALS</b>	<b>\$45,390.50</b>
	<b>20748 HOME LOAN FUND</b>	
20748-11535-53300	Contractual Services - Commissioners - Home	\$0.00
20748-11535-53325	Advertising - Commissioners - Home Loan	\$0.00
20748-11535-56010	Deposits Refunded - Commissioners - Home	\$0.00
20748-11535-58000	Reimbursements - Commissioners - Home Loan	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>20749 HOUSING REVOLVING LOAN</b>	
20749-11536-50020	Salaries - Employees - Commissioners -	\$0.00
20749-11536-51100	Health Insurance - Commissioners - Housing	\$0.00
20749-11536-52050	Travel - Commissioners - Housing Revolving	\$0.00
20749-11536-53300	Contractual Services - Commissioners -	\$0.00
20749-11536-53310	Utilities - Commissioners - Housing Revolving	\$0.00
20749-11536-56010	Deposits Refunded - Commissioners - Housing	\$0.00
20749-11536-58000	Reimbursements - Commissioners - Housing	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>20750 REVOLVING LOAN FUND (CDBG FY 18)</b>	
20750-11537-53300	Contractual Services - Commissioners -	\$0.00
20750-11537-53431	Repairs and Maintenance of Buildings	\$0.00
20750-11537-56100	Miscellaneous - Commissioners - Revolving	\$0.00
20750-11537-57010	Principal - Commissioners - Revolving Loan	\$0.00
20750-11537-59200	Transfer Out - Commissioners - Revolving Loan	\$0.00
20750-11537-59250	Advances Out - Commissioners - Revolving	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>

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	<b>20755 LANDFILL ESCROW ACCOUNT</b>	
20755-41010-53300	Contractual Services - Health Grant	\$74,500.00
20755-41010-53325	Advertising - Health Grant	\$0.00
20755-41010-54400	Supplies and Materials - Health Grant	\$500.00
	<b>TOTALS</b>	<b>\$75,000.00</b>
	<b>20759 CO CARES ACT FUND</b>	
20759-11001-56090	Clinical Assessment - Commissioners	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>21200 Sheriff</b>	
20759-21200-50020	SHERIFF COVID 19 SALARIES	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>51330 County Home</b>	
20759-51330-50020	CO HOME COVID 19 SALARIES	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>20760 PARKING LOT FUND</b>	
20760-11028-53300	Contractual Services - Parking Lot	\$5,500.00
20760-11028-56090	Clinical Assessment - Parking Lot	\$0.00
	<b>TOTALS</b>	<b>\$5,500.00</b>
	<b>20765 ECONOMIC DEVELOPMENT FUND</b>	
20765-61545-50020	Salaries - Employees - Economic Development	\$0.00
20765-61545-51070	PERS - Economic Development	\$0.00
20765-61545-51080	Worker Compensation - Economic Development	\$0.00
20765-61545-51085	Unemployment Compensation - Economic	\$0.00
20765-61545-51090	Medicare - Economic Development	\$0.00
20765-61545-51100	Health Insurance - Economic Development	\$0.00
20765-61545-52050	Travel - Economic Development	\$0.00
20765-61545-53300	Contractual Services - Economic Development	\$3,000.00
20765-61545-53430	Repairs and Maintenance - Economic	\$0.00
20765-61545-54400	Supplies and Materials - Economic	\$3,000.00
20765-61545-54440	Small Tools and Minor Equipment - Economic	\$2,000.00
20765-61545-56040	Payment to Another Political Subdivision -	\$0.00
20765-61545-56090	Clinical Assessment - Economic Development	\$2,000.00
20765-61545-59200	S0650545S065S14200	\$0.00
	<b>TOTALS</b>	<b>\$10,000.00</b>
	<b>20770 LAW ENFORCEMENT FUND</b>	
20770-21200-54400	Supplies and Materials - Sheriff	\$5,000.00
20770-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$5,000.00</b>
	<b>20771 DRUG LAW ENFORCEMENT FUND</b>	
20771-21200-50020	Salaries - Employees - Sheriff	\$0.00
20771-21200-51070	PERS - Sheriff	\$0.00
20771-21200-51080	Worker Compensation - Sheriff	\$0.00
20771-21200-51090	Medicare - Sheriff	\$0.00
20771-21200-51100	Health Insurance – Sheriff	\$0.00
20771-21200-53340	Professional and Technical Services - Sheriff	\$0.00
20771-21200-53430	Repairs and Maintenance - Sheriff	\$0.00
20771-21200-54400	Supplies and Materials - Sheriff	\$0.00
20771-21200-54440	Small Tools and Minor Equipment - Sheriff	\$4,300.00
20771-21200-56070	Drug Buy Money - Sheriff	\$0.00
20771-21200-56071	Tri-County Drug Buy Money - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$4,300.00</b>
	<b>20772 JAIL COMMISSARY PAYROLL FUND</b>	
20772-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>20773 SCHOOL RESOURCE OFFICER FUND</b>	
20773-21200-50020	Salaries - Employees - Sheriff	\$322,928.00
20773-21200-51070	PERS - Sheriff	\$50,156.00
20773-21200-51080	Worker Compensation - Sheriff	\$0.00
20773-21200-51090	Medicare - Sheriff	\$4,031.00
20773-21200-51100	Health Insurance - Sheriff	\$65,000.00
20773-21200-52050	Travel - Sheriff	\$0.00
20773-21200-54400	Supplies and Materials - Sheriff	\$0.00
20773-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
20773-21200-59200	Transfer Out - Sheriff	\$0.00
20773-21200-59250	Advances Out - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$442,115.00</b>
	<b>20774 EQUITABLE SHARING (US MARSHAL)</b>	
20774-21200-52020	Training - Sheriff	\$0.00
20774-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
20774-21200-56090	Clinical Assessment - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>

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	<b>20775 911 EMERGENCY SYSTEM FUND</b>	
20775-21200-50020	Salaries - Employees - Sheriff	\$0.00
20775-21200-51070	PERS - Sheriff	\$0.00
20775-21200-51080	Worker Compensation - Sheriff	\$0.00
20775-21200-51090	Medicare - Sheriff	\$0.00
20775-21200-51100	Health Insurance - Sheriff	\$0.00
20775-21200-52050	Travel - Sheriff	\$0.00
20775-21200-53300	Contractual Services - Sheriff	\$17,000.00
20775-21200-54400	Supplies and Materials - Sheriff	\$0.00
20775-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
20775-21200-56090	Clinical Assessment - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$17,000.00</b>
	<b>20777 WIRELESS 911 FUND</b>	
20777-21200-50020	Salaries - Employees - Sheriff	\$0.00
20777-21200-51070	PERS - Sheriff	\$0.00
20777-21200-51080	Worker Compensation - Sheriff	\$0.00
20777-21200-51090	Medicare - Sheriff	\$0.00
20777-21200-51100	Health Insurance - Sheriff	\$0.00
20777-21200-52050	Travel - Sheriff	\$0.00
20777-21200-53300	Contractual Services - Sheriff	\$150,000.00
20777-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$150,000.00</b>
	<b>20779 SHERIFFS CANINE &amp; SPEC OPER</b>	
20779-21200-53300	Contractual Services - Sheriff	\$3,000.00
20779-21200-53430	Repairs and Maintenance - Sheriff	\$0.00
20779-21200-54400	Supplies and Materials - Sheriff	\$3,000.00
20779-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$6,000.00</b>
	<b>20789 CARROLL CO ENERGY EZ AGREEMENT</b>	
20789-11001-53342	Auditing Services - Commissioners	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>20790 TAX INCENTIVE ABATEMENT FEE FUND</b>	
20790-61546-53340	Professional and Technical Services - Tax	\$0.00
20790-61546-54400	Supplies and Materials - Tax Incentive	\$0.00
20790-61546-54440	Small Tools and Minor Equipment - Tax	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>20791 COMMON PLEAS CT SPEC DISCRETION</b>	
20791-12576-51105	Termination Benefit (Employee) - Common	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>20792 CLERK OF CTS SPECIAL DISCRETION</b>	
20792-12162-50020	Salaries - Employees - Clerk of Courts - Special	\$0.00
20792-12162-51070	PERS - Clerk of Courts - Special Discretion	\$0.00
20792-12162-51080	Worker Compensation - Clerk of Courts -	\$0.00
20792-12162-51090	Medicare - Clerk of Courts - Special Discretion	\$0.00
20792-12162-51100	Health Insurance - Clerk of Courts - Special	\$0.00
20792-12162-53300	Contractual Services - Clerk of Courts - Special	\$0.00
20792-12162-54400	Supplies and Materials - Clerk of Courts -	\$0.00
20792-12162-54440	Small Tools and Minor Equipment - Clerk of	\$6,713.00
	<b>TOTALS</b>	<b>\$6,713.00</b>
	<b>20799 JUVENILE COURT DISCRETIONARY FUND</b>	
20799-12148-50020	Salaries - Employees - Juvenile Court -	\$8,000.00
20799-12148-51070	PERS - Juvenile Court - Discretionary	\$1,120.00
20799-12148-51080	Worker Compensation - Juvenile Court -	\$0.00
20799-12148-51090	Medicare - Juvenile Court - Discretionary	\$116.00
20799-12148-51100	Health Insurance	\$0.00
20799-12148-52050	Travel - Juvenile Court - Discretionary	\$1,000.00
20799-12148-53300	Contractual Services - Juvenile Court -	\$3,000.00
20799-12148-53610	Foster Care - Juvenile Court - Discretionary	\$8,000.00
20799-12148-54400	Supplies and Materials - Juvenile Court -	\$2,000.00
20799-12148-54440	Small Tools and Minor Equipment - Juvenile	\$7,000.00
20799-12148-56062	Medical Expenses and Dr Visits – Juvenile Court	\$1,200.00
20799-12148-56090	Other Expenses – Juvenile Court	\$30,694.00
	<b>TOTALS</b>	<b>\$62,130.00</b>
	<b>21107 TRANSIT RESERVE FUND</b>	
21107-51505-54440	CAPITAL PURCHASES	\$70,000.00
21107-51505-56000	OTHER MISC EXPENSES	\$10,000.00
21107-51505-56020	LOCAL MATCH	\$150,000.00
	<b>TOTALS</b>	<b>\$230,000.00</b>
	<b>21400 WORKFORCE DEVELOPMENT FUND</b>	
21400-51326-50020	Salaries - Employees - WIA Stimulus	\$0.00

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21400-51326-51070	PERS - WIA Stimulus	\$0.00
21400-51326-51080	Worker Compensation - WIA Stimulus	\$0.00
21400-51326-51085	Unemployment Compensation - WIA Stimulus	\$0.00
21400-51326-51090	Medicare - WIA Stimulus	\$0.00
21400-51326-51205	Dislocated Worker - WIA Stimulus	\$40,000.00
21400-51326-53340	Professional and Technical Services - WIA	\$115,000.00
21400-51326-53349	Other - Professional and Technical Services -	\$60,000.00
21400-51326-56001	Administration - WIA Stimulus	\$10,000.00
21400-51326-56090	Clinical Assessment - WIA Stimulus	\$3,000.00
21400-51326-58000	Reimbursements - WIA Stimulus	\$110,000.00
	<b>TOTALS</b>	<b>\$338,000.00</b>
	<b>21450 DOMESTIC VIOLENCE FUND</b>	
21450-12040-56090	Assistance - Domestic Violence	\$7,000.00
	<b>TOTALS</b>	<b>\$7,000.00</b>
	<b>30005 COUNTY FACILITIES BOND</b>	
30005-11001-57010	Principal - Commissioners	\$106,000.00
30005-11001-57020	Interest - Commissioners	\$32,400.00
	<b>TOTALS</b>	<b>\$138,400.00</b>
	<b>40000 CCBDD PERMANENT IMPROVEMENT</b>	
40000-51400-53300	Contractual Services - MRDD	\$0.00
40000-51400-55000	Capital Outlay - MRDD	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>40010 OWDA SEWER PROJECT FUND</b>	
40010-31041-53300	Contractual Services - OWDA Sewer Project	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>31042 Not Defined</b>	
40010-31042-59250	Advances Out - OWDA Sewer Project	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>40020 GENERAL PERMANENT IMPROVEMENT</b>	
40020-11015-53300	Contractual Services - General Permanent	\$0.00
40020-11015-53325	Advertising - General Permanent Improvement	\$0.00
40020-11015-55000	Capital Outlay - General Permanent	\$200,000.00
	<b>TOTALS</b>	<b>\$200,000.00</b>
	<b>40030 CC ELDERCARE TAX INCREMENT FD</b>	
40030-61545-55000	Capital Outlay - Economic Development	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>40031 CARROLL ELECTRIC SOLAR PROJECT</b>	
40031-31730-56041	DISBURSEMENT OF FUNDS	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>50050 SEWER CAPITAL IMPROVEMENT</b>	
50050-31450-55000	Capital Outlay - BTM Sewer District	\$96,000.00
	<b>TOTALS</b>	<b>\$96,000.00</b>
	<b>50101 SEWER SYSTEM REVENUE BOND RET</b>	
50101-31450-57010	Principal - BTM Sewer District	\$120,845.00
50101-31450-57020	Interest - BTM Sewer District	\$27,626.00
	<b>TOTALS</b>	<b>\$148,471.00</b>
	<b>50110 BTM DEBT #1 SEWER REVENUE BOND</b>	
50110-31450-57010	Principal - BTM Sewer District	\$0.00
50110-31450-57020	Interest - BTM Sewer District	\$0.00
50110-31450-59200	Transfer Out - BTM Sewer District	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>50120 BTM 28100 RESERVE FUND</b>	
50120-31450-59200	Transfer Out - BTM Sewer District	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>50200 BTM GENERAL OPERATIONS FUND</b>	
50200-31450-50020	Salaries - Employees - BTM Sewer District	\$350,000.00
50200-31450-51070	PERS - BTM Sewer District	\$49,000.00
50200-31450-51080	Worker Compensation - BTM Sewer District	\$0.00
50200-31450-51090	Medicare - BTM Sewer District	\$5,075.00
50200-31450-51100	Health Insurance - BTM Sewer District	\$84,000.00
50200-31450-52050	Travel - BTM Sewer District	\$5,000.00
50200-31450-53300	Contractual Services - BTM Sewer District	\$40,000.00
50200-31450-53305	Projects - BTM Sewer District	\$80,000.00
50200-31450-53310	Utilities - BTM Sewer District	\$170,000.00
50200-31450-53325	Advertising - BTM Sewer District	\$1,000.00
50200-31450-53430	Repairs and Maintenance - BTM Sewer District	\$65,000.00
50200-31450-54400	Supplies and Materials - BTM Sewer District	\$98,000.00
50200-31450-54440	Small Tools and Minor Equipment - BTM Sewer	\$90,000.00
50200-31450-56090	Clinical Assessment - BTM Sewer District	\$28,000.00
50200-31450-57090	Other - Debt Service - BTM Sewer District	\$0.00

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50200-31450-59200	Transfer Out - BTM Sewer District	\$0.00
50200-31450-59250	Advances Out - BTM Sewer District	\$0.00
	<b>TOTALS</b>	<b>\$1,065,075.00</b>
	<b>50220 ATWOOD LODGE PROPERTIES</b>	
50220-11020-51070	PERS - Commissioners - Courthouse	\$0.00
50220-21220-50020	Salaries - Employees - Sheriff - Atwood Lodge	\$0.00
50220-21220-51070	PERS - Sheriff - Atwood Lodge	\$0.00
50220-21220-51080	Worker Compensation - Sheriff - Atwood Lodge	\$0.00
50220-21220-51085	Unemployment Compensation - Sheriff - Atwood	\$0.00
50220-21220-51090	Medicare - Sheriff - Atwood Lodge	\$0.00
50220-21220-51100	Health Insurance - Sheriff - Atwood Lodge	\$0.00
50220-21220-53300	Contractual Services - Sheriff - Atwood Lodge	\$0.00
50220-21220-53310	Utilities - Sheriff - Atwood Lodge	\$0.00
50220-21220-53321	Telephone - Sheriff - Atwood Lodge	\$0.00
50220-21220-53392	Buildings and Other Structures - Sheriff -	\$0.00
50220-21220-53430	Repairs and Maintenance - Sheriff - Atwood	\$0.00
50220-21220-54400	Supplies and Materials - Sheriff - Atwood Lodge	\$0.00
50220-21220-54440	Small Tools and Minor Equipment - Sheriff -	\$0.00
50220-21220-55043	Buildings and Other Structures - Sheriff -	\$0.00
50220-21220-56001	Administration - Sheriff - Atwood Lodge	\$0.00
50220-21220-56040	Payment to Another Political Subdivision -	\$0.00
50220-21220-56090	Clinical Assessment - Sheriff - Atwood Lodge	\$0.00
50220-22220-50020	Salaries - Employees - Atwood Lodge	\$0.00
50220-22220-51090	Medicare - Atwood Lodge (Overflow)	\$0.00
50220-22220-54400	Supplies and Materials - Atwood Lodge	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>80095 GEN FD EMPLOYEES RET BENEFITS</b>	
80095-11104-51080	Worker Compensation - Auditor - Termination	\$0.00
80095-11105-51090	Medicare - Auditor - Dog Warden	\$0.00
80095-11106-51070	PERS - Auditor - Dog Warden	\$0.00
80095-11107-51105	Termination Benefit (Employee) - Auditor - Dog	\$50,000.00
	<b>TOTALS</b>	<b>\$50,000.00</b>
<b>County General</b>		<b>\$11,612,770.08</b>
<b>Non-General Funds</b>		<b>\$31,797,010.94</b>
	<b>GRAND TOTAL</b>	<b>\$43,409,781.02</b>

**IN THE MATTER OF  
2022 ANNUAL REPORT  
CHILD SUPPORT ENFORCEMENT AGENCY**

 9:04 AM

Commissioner Modranski advised Shelley Martin, Director of the Child Support Enforcement Agency, filed her annual report for 2022. 2022 collections totaled \$3,972,911.05. As of December 31, 2021, there were 1,131 active child support cases. A copy of the report is on file in the Commissioners’ office.


**IN THE MATTER OF  
SHERIFF  
YEARLY REPORT**

 9:05 AM

Commissioner Modranski advised Sheriff Calvin Graham has filed his annual report for 2022. A copy of the report is on file in the Commissioners’ office.


**IN THE MATTER OF  
OFFICIAL BOND  
CALVIN GRAHAM - SHERIFF**

**Motion:** to approve the official bond for Calvin Graham to the Office of Carroll County Sheriff for four years beginning December 31, 2022 and ending on December 31, 2026; **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II. Motion carried on unanimous vote.

 9:05 AM

**IN THE MATTER OF  
RESOLUTION 2023-06  
2023 MILEAGE RATES**

**Motion:** to adopt Resolution No. 2023-06 to increase the amount of mileage expenses to be reimbursed to County employees for use of their personal vehicle from \$.625 per mile to \$.655 per mile in accordance with the IRS Standard Mileage Rates effective January 1, 2023, **Action:** Upon the call of the roll, vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II. Motion carried on unanimous vote.

 9:05 AM

**RESOLUTION #2023-06**  
**MILEAGE RATES**

**WHEREAS**, the Internal Revenue Service (IRS) updates the standard mileage rates used to calculate the deductible costs of operating an automobile for business purposes; and

**WHEREAS**, the Board of Commissioners of Carroll County desires to increase the amount of the mileage expense to be reimbursed to Carroll County employees for use of their personal vehicles effective January 1, 2023; and

**WHEREAS**, mileage allowance and reimbursement will only be paid in accordance with applicable personnel policies and procedures.

**NOW THEREFORE BE IT RESOLVED** that the mileage reimbursement to Carroll County employees will increase from \$.625 to \$.655 per mile effective January 1, 2023 per the IRS Standard Mileage Rates.

**RESOLVED FURTHER** that this Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board and that all deliberations of this Board which resulted in this formal action were taken in meetings open to the public in full compliance with applicable legal requirements, including ORC 121.22.

Mr. Wirkner moved for the adoption of the preceding Resolution;  
Mr. Leggett seconded the motion.

Upon call of the roll the vote was recorded as follows:

Mr. Modranski, yes; Mr. Leggett, yes; Mr. Wirkner, yes.

Motion carried on unanimous vote. Resolution adopted this 19<sup>th</sup> day of January, 2023.

ATTEST:

/s/ Melissa N. Schaar  
Melissa N. Schaar, Clerk

BOARD OF COMMISSIONERS  
OF CARROLL COUNTY, OHIO  
/s/ Christopher R. Modranski  
Christopher R. Modranski, President  
/s/ Robert E. Wirkner  
Robert E. Wirkner, Vice President  
/s/ Donald E. Leggett II  
Donald E. Leggett, Commissioner


**IN THE MATTER OF**  
**PERMIT FOR THE USE OF COUNTY HIGHWAY RIGHT OF WAY(S)**  
**VARIOUS**

**Motion:** to approve permits for the use of the following county highway right of way(s) as recommended by the County Engineer:

- 1. INR Ohio, LLC for geotechnical testing in Harrison Township and Brown Township, multiple sections on Avalon Rd., (CR 20) and Bronze Rd. (CR 42), for the Casper Well;
- 2. Carroll Electric Cooperative for temporary traffic control to replace electric pole in Harrison Township, Section 27 on Avalon Rd. (CR 20);
- 3. Frontier Communications to place 90’ of buried drop, place 2 poles, and place aerial drop over road on Allegheny Rd. (CR 8), Center Township;

**Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II.


Motion carried on unanimous vote.

 9:07 AM

**IN THE MATTER OF**  
**AGREEMENT/CONTRACT**  
**BEST COMMERCIAL ENERGY SERVICES**

**Motion:** to approve a contract with Best Commercial Energy Services of Akron, Ohio in the amount of \$3,048.03 for annual heating, ventilation and air conditioning equipment maintenance for the term of January 1, 2023 to December 31, 2023; the contract automatically renews yearly, unless terminated with written notice 30 days prior to the expiration date, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II.


Motion carried on unanimous vote.

 9:08 AM

**IN THE MATTER OF**  
**CIVIL & ENVIRONMENTAL CONSULTANTS, INC.**  
**LANDFILL**

**Motion:** to approve the proposal of Civil & Environmental Consultants, Inc. of Worthington, Ohio, in the amount of \$42,600.00 with a \$5,000.00 contingency for professional consulting services for the Carroll County Landfill Closure, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II.

Motion carried on unanimous vote.

 9:09 AM


**IN THE MATTER OF  
BID NOTICE**

**2022 WATER POLLUTION CONTROL LOAN FUND/HOUSEHOLD SEWER TREATMENT SYSTEM**

**Motion:** to accept bids up to and opened at 9:00 a.m. on February 9, 2023 in the Commissioners’ office at 119 S. Lisbon Street, Suite 201, Carrollton, OH 44615 for the Water Pollution Control Loan Fund/Household Sewer Treatment System; bids are being accepted for Project #2021-01, installation of three Home Sewage Treatment Systems and abandonment of the current septic systems,

**Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II.

Motion carried on unanimous vote.

 9:09 AM


**IN THE MATTER OF  
BID NOTICE**

**2022 WATER POLLUTION CONTROL LOAN FUND/HOUSEHOLD SEWER TREATMENT SYSTEM**

**Motion:** to accept bids up to and opened at 9:00 a.m. on February 9, 2023 in the Commissioners’ office at 119 S. Lisbon Street, Suite 201, Carrollton, OH 44615 for the Water Pollution Control Loan Fund/Household Sewer Treatment System; bids are being accepted for Project #2021-09, installation of three Home Sewage Treatment Systems and abandonment of the current septic systems,

**Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II.

Motion carried on unanimous vote.

 9:10 AM


**IN THE MATTER OF  
REQUEST FOR PROPOSALS**

**2023 WATER POLLUTION CONTROL LOAN FUND**

**Motion:** to accept Request for Proposals (RFP) up to and opened at 9:00 a.m. on February 9, 2023 in the Commissioners’ office for the 2023 Water Pollution Control Loan Fund; proposals are being accepted for septic system designers, soil evaluators and test hole excavators, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner,

**Seconded by** Commissioner Donald E. Leggett II.


Motion carried on unanimous vote.

 9:11 AM

**IN THE MATTER OF  
AGREEMENT/CONTRACT – TDT SEPTIC & EXCAVATING, LLC  
WATER POLLUTION CONTROL LOAN FUND - #2021-08**

**Motion:** to approve a contract and issue a notice to proceed to TDT Septic & Excavating, LLC of Dennison, Ohio in the amount of \$26,487.00 to install two septic systems for the 2021 Water Pollution Control Loan Fund Project #2021-08 at residences located on Hillside Dr SW and Graber Dr SW, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II.


Motion carried on unanimous vote.

 9:11 AM

**IN THE MATTER OF  
PROSECUTOR OPINION  
TDT SEPTIC & EXCAVATING, LLC CONTRACT**

**Motion:** to send the Water Pollution Control Loan Fund contract with TDT Septic & Excavating, LLC, to the Prosecutor for his approval, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II.


Motion carried on unanimous vote.

 9:12 AM

**IN THE MATTER OF  
AGREEMENT/CONTRACT – TDT SEPTIC EXCAVATING, LLC  
WATER POLLUTION CONTROL LOAN FUND**

**Motion:** to approve a contract and issue a notice to proceed to TDT Septic & Excavating, LLC of Dennison, OH, in the amount of \$400.00 to perform test hole/pit excavation for the 2021 Water Pollution Control Loan Fund project at a residence located on Scio Rd, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II.

Motion carried on unanimous vote.


 9:12 AM



**IN THE MATTER OF  
PROSECUTOR OPINION  
TDT SEPTIC & EXCAVATING, LLC CONTRACT**

**Motion:** to send the Water Pollution Control Loan Fund contract with TDT Septic & Excavating, LLC to the Prosecutor for his approval, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II.


Motion carried on unanimous vote.

 9:13 AM

**IN THE MATTER OF  
AGREEMENT/CONTRACT – TDT SEPTIC EXCAVATING, LLC  
WATER POLLUTION CONTROL LOAN FUND**


**Motion:** to approve a contract and issue a notice to proceed to TDT Septic & Excavating, LLC of Dennison, OH, in the amount of \$400.00 to perform test hole/pit excavation for the 2021 Water Pollution Control Loan Fund project at a residence located on Pronto Rd, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II.

Motion carried on unanimous vote.


 9:13 AM

**IN THE MATTER OF  
PROSECUTOR OPINION  
TDT SEPTIC & EXCAVATING, LLC CONTRACT**

**Motion:** to send the Water Pollution Control Loan Fund contract with TDT Septic & Excavating, LLC to the Prosecutor for his approval, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II. Motion carried on unanimous vote.

 9:13 AM

**IN THE MATTER OF  
PROCLAMATION  
HUMAN TRAFFICKING PREVENTION MONTH**


 9:14 AM

Kristi Campbell-Meiser, Community Engagement Coordinator for COMPASS appeared before the Board to discuss Human Trafficking Prevention Month. Ms. Campbell-Meiser read the proclamation. Ms. Campbell-Meiser advised that COMPASS took over the Tusc Against Trafficking services for Carroll County in 2021, but are several years behind in bringing awareness to Carroll County. Ms. Campbell-Meiser advised that the Board’s support helps COMPASS get the knowledge and information out to the community. Commissioner Modranski asked Ms. Campbell-Meiser to share some tips for residents. Ms. Campbell-Meiser advised that trafficking does not look like it does in movies such as “Taken”, especially in rural areas like Carroll County. Most trafficking occurs by people who have access to vulnerable people, and by reaching out online. Programs like Tusc Against Trafficking can help prevent innocent people from falling into these traps. Commissioner Modranski noted that the 355 victims and survivors of human trafficking in Ohio who contacted the National Human Trafficking Hotline equals almost one person per day for a year.

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**Motion:** to proclaim January as Human Trafficking Prevention Month in Carroll County, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II.

Motion carried on unanimous vote.


 9:19 AM

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Commissioner Modranski advised that to help with bringing awareness to human trafficking in our area, he would like to light the bell tower blue for the remainder of the month of January.

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**Motion:** to light the bell tower blue for the remainder of the month of January to bring awareness to Human Trafficking Prevention Month in Carroll County, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II. Motion carried on unanimous vote.

 9:20 AM

**IN THE MATTER OF  
STATE TREASURER’S OFFICE**

 9:20 AM


Cody Pettit, Treasurer of State Public Affairs Liaison, appeared before the Board to provide updates from the Ohio State Treasurer’s Office. Mr. Pettit provided an update on the Ag Link program. Mr. Pettit advised that last year, the program saved \$2 million in interest rate costs. Mr. Pettit advised that getting rid of the \$150,000 cap and making the program available all year long helped with

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those savings. Mr. Pettit advised that the State Treasurer’s Office started the Results Ohio program. The program is designed to create innovation in government by providing funds for successful projects. The first project is called Vision to Learn. This project takes a mobile vision clinic to schools to provide optometrists and glasses to kids who don’t have access. Mr. Pettit provided an update on the Ohio Market Access program. This program provides a credit enhancement for a one-year note by having access to the state’s AAA+ credit rating. This will help save money by having a lower interest rate, with up to a 34% rate reduction. Mr. Pettit advised that this can be used to reduce debt or purchase new equipment. Commissioner Modranski asked if there is a way to know if anyone from Carroll County has taken advantage of the Ag Link program. Mr. Pettit answered he can find that information for the Board. Mr. Pettit asked if there is anything the county is working on. Commissioner Modranski answered the county is working on an infrastructure project to solve a sewage problem in the southern part of the county. Commissioner Modranski added that the county is working on some building issues where some of the county departments are looking to expand.

**IN THE MATTER OF  
CLERK’S REPORT**

 9:25 AM


Ronald M. Nuzzolillo Jr, Assistant Clerk I advised that residents have until January 31, 2023 to purchase dog licenses. Licenses purchased after January 31, 2023 will be assessed a \$16 fee in addition to the price of the license. Licenses can be purchased online through the Auditor’s website or through an authorized retailer. A list of authorized retailers can be found on the Auditor’s website and the Commissioners’ Facebook page.

**IN THE MATTER OF  
CLERK’S REPORT**

 9:25 AM

Ronald M. Nuzzolillo Jr, Assistant Clerk I advised that on January 21, 2023, the Carroll County 4-H Committee will host a Square Dance at the Carroll County Fairgrounds Ashton Event Center. The Square Dance will be from 8:00 p.m. to 11:00 p.m., and the cost is \$5.00 per person. Drinks and snacks will be available by donation. More information can be found by contacting the Ohio State – Carroll County Extension Office at 330-627-4310.


**IN THE MATTER OF  
BWC SAFETY GRANT**

 9:26 AM


Commissioner Leggett advised the county receives 2600-pound skids of softener salt in the basement but only has a manual pallet jack to move the product with. Commissioner Leggett advised he would like to apply for a Bureau of Workers Comp (BWC) Safety Grant to purchase a battery-operated pallet jack. Another item that he would like to use grant funds for is a 25’ electric powerlift so the Maintenance staff can safely reach the tall areas of the courthouse. The lift has a 350-pound capacity and will fit in the elevator. Commissioner Leggett advised the BWC grant is a 3:1 match and is a reimbursable grant. Commissioner Modranski advised the pallet jack will be helpful for other items, such as the biannual paper delivery for the courthouse. Commissioner Leggett advised the electric pallet jacks run \$4,000.00 to \$6,000.00. Up to \$40,000.00 is available for the grant.

\*\*\*\*\*

**Motion:** to authorize Commissioner Leggett to apply for the BWC Safety Grant, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** President Christopher R. Modranski. Motion carried on unanimous vote.

 9:27 AM

**IN THE MATTER OF  
COURTHOUSE - ROTUNDA**


 9:28 AM

Commissioner Leggett advised the ceiling in the fourth-floor rotunda is in need of major repair. Commissioner Leggett advised it is not just paint that is needed, there is detail work that needs to be done to this historical area. Commissioner Leggett would like to hire Perspectus Architecture from Cleveland, Ohio to help determine what needs to be done to restore the rotunda. Once the scope of work is established, a bid notice can be put together.


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**Motion:** to authorize Commissioner Leggett to gather quotes for determining the scope of work to be done to the fourth-floor rotunda, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** President Christopher R. Modranski.

Motion carried on unanimous vote.


 9:29 AM

**IN THE MATTER OF  
EMERGENCY MANAGEMENT AGENCY**

 9:29 AM


Commissioner Wirkner advised that the Carroll County Emergency Management Agency (EMA) is participating in a multi-county radiation exercise today. Part of Carroll County is in the radiation zone for the Beaver Valley Nuclear plant, so this training is important.

**IN THE MATTER OF MEETINGS**

 9:30 AM

Commissioner Wirkner advised he will be attending a Regional Transportation Improvement Project (RTIP) meeting in Minerva tomorrow.

**IN THE MATTER OF MEETINGS**

 9:30 AM

Commissioner Modranski advised that he has two meetings scheduled tomorrow but will only be able to attend one of them. Commissioner Modranski advised that he will travel to Columbus for the County Commissioners Association of Ohio (CCAO) Board of Directors meeting. The second meeting is the OneOhio Region 11 meeting. Commissioner Modranski advised that Clerk Melissa Schaar does most of the work with the opioid litigation and recommends that Ms. Schaar be appointed his alternate to the OneOhio Region 11 Board. Commissioner Modranski advised that Jeannette Wierzbicki at Ohio Mid-Eastern Governments Association checked the by-laws and an alternate is allowed.

**IN THE MATTER OF APPOINTMENT - ONEOHIO REGION 11**


**Motion:** to appoint Melissa N. Schaar as alternate to Commissioner Modranski for the OneOhio Region 11 Board, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II.

Motion carried on unanimous vote.

**IN THE MATTER OF ADJOURN**

**Motion:** to adjourn, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Robert E. Wirkner and Commissioner Donald E. Leggett II; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E. Wirkner, **Seconded by** Commissioner Donald E. Leggett II.

Motion carried on unanimous vote.

 9:32 AM

**PREPARED BY:**

/s/ Melissa N. Schaar  
Melissa N. Schaar, Clerk

**We hereby certify the foregoing to be true and correct.**

/s/ Melissa N. Schaar  
Melissa N. Schaar, Clerk  
/s/ Christopher R. Modranski  
Christopher R. Modranski, President

**BOARD OF COMMISSIONERS OF CARROLL COUNTY**

/s/ Christopher R. Modranski  
Christopher R. Modranski, President  
/s/ Robert E. Wirkner  
Robert E. Wirkner, Vice President  
/s/ Donald E. Leggett II  
Donald E. Leggett, Commissioner