



Present: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner.
Also present to observe: Commissioner-Elect Donald E. Leggett II and Tom Clapper, Carroll County Messenger.

**IN THE MATTER OF
PLEDGE OF ALLEGIANCE**

 9:02 AM


Commissioner Modranski asked that everyone join in the reciting of the Pledge of Allegiance.

**IN THE MATTER OF
ROLL CALL / BOARD MEETING ATTENDANCE**

 9:03 AM

Commissioner Modranski: Present; Commissioner Ohler: Present; Commissioner Wirkner: Present

**IN THE MATTER OF
RECORDINGS OF PROCEEDINGS**


 9:03 AM

Ronald M. Nuzzolillo Jr, Assistant Clerk I certified that the entire recording of the proceedings at the prior meetings are captured completely and accurately in the electronic record and are available at the office.

**IN THE MATTER OF
MINUTES**

Motion: to approve the summary of the minutes from the special meeting on December 21, 2022, the regular meeting of Thursday, December 22, 2022, and the special meeting on December 27, 2022 and electronic recording of the proceedings, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Robert E. Wirkner, **Seconded by** Vice President Jeffrey L. Ohler.

Motion carried on unanimous vote.

 9:03 AM


**IN THE MATTER OF
APPROPRIATION(S)**

Motion: to approve the following appropriation(s):


FUND	NAME	CODE	AMOUNT
21339	Specialized Docket	21339-12130-56040	-\$52,633.94
20724	Wellness - Transfer Out	20724-11024-59200	\$1,485.74

Action: Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Robert E. Wirkner, **Seconded by** Vice President Jeffrey L. Ohler.

Motion carried on unanimous vote.

 9:04 AM

**IN THE MATTER OF
APPROPRIATION AMENDMENT(S)**

 9:04 AM


Commissioner Modranski advised that due to a clerical error, the Board will need to rescind the approved appropriation amendments and transfer of funds from December, 27, 2022.

Motion: to rescind the motion made by Commissioner Robert E. Wirkner and seconded by Vice President Jeffrey L. Ohler on December 27, 2022 to approve the following appropriation amendment(s):

FROM			TO		
FUND	NAME	CODE	NAME	CODE	AMOUNT
10000	Supplies - Coroner	10000-21165-54440	Medicare – Coroner	10000-21165-50090	\$3.64
10000	Supplies - Coroner	10000-21165-54400	Salaries – Coroner	10000-21165-50010	\$260.00
25601	Contract-Bluebird	25601-51720-53300	Salaries – Employees	25601-51720-50020	\$1,789.03
25601	Advert-Bluebird	25601-51720-53325	Salaries – Employees	25601-51720-50020	\$2,272.50
25601	Repairs – Bluebird	25601-51720-53430	Salaries-Employees	25601-51720-50020	\$1,930.71
25601	Supplies – Bluebird	25601-51720-54400	Salaries – Employees	25601-51720-54400	\$59.91
25601	Supplies – Bluebird	25601-51720-54400	Health Insurance	25601-51720-51100	\$2,940.09
25601	Admin-Bluebird	25601-51720-56001	Salaries – Employees	25601-51720-50020	\$310.42
20724	Reim. Wellness Prog	20724-11124-48602	Wellness Trans. Out	20724-11024-59200	\$1,485.74
20724	Prog. – Wellness	20724-11024-51100	Wellness Trans. Out	20724-11024-59200	\$14.26

Action: Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Robert E. Wirkner, **Seconded by** Vice President Jeffrey L. Ohler.

Motion carried on unanimous vote.


 9:04 AM

**IN THE MATTER OF
APPROPRIATION AMENDMENT(S)**

Motion: to approve the following appropriation amendment(s) nunc pro tunc to December 27, 2022:

FROM			TO		AMOUNT
FUND	NAME	CODE	NAME	CODE	
10000	Supplies-Coroner	10000-21165-54400	Med.-Coroner	10000-21165-51090	\$3.64
10000	Supplies-Coroner	10000-21165-54400	Sal. - Coroner	10000-21165-50010	\$260.00

Action: Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Robert E. Wirkner, **Seconded by** Vice President Jeffrey L. Ohler. Motion carried on unanimous vote.


 9:05 AM

**IN THE MATTER OF
APPROPRIATION AMENDMENT(S)**

Motion: to approve the following appropriation amendment(s):

FROM			TO		AMOUNT
FUND	NAME	CODE	NAME	CODE	
20420	Salaries – EE – Eng.	20420-31350-50020	Health Ins. Eng.	20420-31350-51100	\$250.00
20026	PERS – Muni	20026-12174-51070	Health Ins Muni	20026-12174-51100	\$457.52
20721	Wellness-Prog.	20724-11024-53343	Wellness-Tran. Out	20724-11024-59200	\$14.26
20850	Medicare- EMA	20850-21550-51090	Salaries – EE – EMA	20850-21550-50020	\$169.52

Action: Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Robert E. Wirkner, **Seconded by** Vice President Jeffrey L. Ohler. Motion carried on unanimous vote.


 9:05 AM

**IN THE MATTER OF
TRANSFER OF FUNDS**

Motion: to rescind the motion made by Commissioner Robert E. Wirkner and seconded by Vice President Jeffrey L. Ohler on December 27, 2022 to approve the following transfer of fund(s):

FUND	CODE (FROM)	CODE (TO)	AMOUNT
25600	25600-51720-50020	25601-51720-50020	\$13,271.00
25600	25600-51720-51070	25601-51720-51070	\$1,254.00
25600	25600-51720-51090	25601-51720-51090	\$200.00
25600	25600-51720-51100	25601-51720-50020	\$720.00
25600	25600-51720-53300	25601-51720-51070	\$1,840.00
25600	25600-51720-53310	25601-51720-51070	\$270.43
25600	25600-51720-53310	25601-51720-51090	\$97.04
25600	25600-51720-53310	25601-51720-50020	\$23.59
25600	25600-51720-54400	25601-51720-50020	\$1,520.66
25600	25600-51720-56090	25601-51720-50020	\$637.50
20724	20724-11024-59200	10000-00100-49800	\$1,500.00

Action: Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Robert E. Wirkner, **Seconded by** Vice President Jeffrey L. Ohler. Motion carried on unanimous vote.


 9:06 AM

**IN THE MATTER OF
TRANSFER OF FUNDS**

Motion: to approve the following transfer of fund(s):

FUND	CODE (FROM)	CODE (TO)	AMOUNT
20724	20724-11024-59200	10000-00100-49800	\$1,500.00


Action: Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Robert E. Wirkner, **Seconded by** Vice President Jeffrey L. Ohler. Motion carried on unanimous vote.

 9:06 AM

**IN THE MATTER OF
PAYMENT OF BILLS**

Motion: to approve bills submitted for payment and to authorize the County Auditor to issue her warrant on the County Treasury for payment of same, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Robert E. Wirkner, **Seconded by** Vice President Jeffrey L. Ohler.

Motion carried on unanimous vote.

 9:06 AM

**IN THE MATTER OF
2023 CARROLL COUNTY HOLIDAY SCHEDULE**


Motion: to approve the 2023 Carroll County Holiday Schedule, which is as follows:

2023 Carroll County Holiday Schedule*


<u>Holiday</u>	<u>Actual Holiday</u>	<u>County Holiday</u>
New Year's Day (2023)	Sunday, January 1	Monday, January 2
Martin Luther King Day	Monday, January 16	Monday, January 16
President's Day	Monday, February 20	Monday, February 20
Memorial Day	Monday, May 29	Monday, May 29
Juneteenth	Monday, June 19	Monday, June 19
Independence Day	Tuesday, July 4	Tuesday, July 4
Labor Day	Monday, September 4	Monday, September 4
Columbus Day	Monday, October 9	Monday, October 9
Veteran's Day	Saturday, November 11	Friday, November 10
Thanksgiving Day	Thursday, November 23	Thursday, November 23
Day after Thanksgiving	Friday, November 24	Friday, November 24
Christmas Day	Monday, December 25	Monday, December 25

**Office closings are at the discretion of the department head or elected official. However, if it is not a paid holiday as listed above, employees will need to use vacation time or compensatory time to take additional days or time off.*

Action: Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Robert E. Wirkner, **Seconded by** Vice President Jeffrey L. Ohler. Motion carried on unanimous vote.


 9:08 AM

**IN THE MATTER OF
COURTHOUSE CLOSED – NEW YEAR’S DAY**

 9:08 AM

Commissioner Modranski advised the Courthouse and all non-emergency offices will be closed Monday, January 2, 2023 in observance of New Year’s Day.


**IN THE MATTER OF
REPORT OF COUNTY DOG WARDEN**

 9:08 AM

Cason Leggett, Dog Warden, filed his report for the week of December 18, 2022, to December 24, 2022, showing 1 dog impounded, 3 adopted out, 3 redeemed, 0 euthanized, 1 citation(s) for no license, and 0 citation(s) for running at large.


**IN THE MATTER OF
PROSECUTOR OPINION
2023 CEBCO WELLNESS GRANT AGREEMENT**

Motion: to send the 2023 CEBCO Wellness Grant Agreement to the Prosecutor for his review for form and function, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Robert E. Wirkner, **Seconded by** Vice President Jeffrey L. Ohler. Motion carried on unanimous vote.


 9:09 AM

**IN THE MATTER OF
AGREEMENT/CONTRACT
GRANT AGREEMENT – BROWNFIELD REMEDIATION PROGRAM**

Motion: to approve an agreement with the Ohio Department of Development for the Brownfield Remediation Program and authorize the Board President to sign the same, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Robert E. Wirkner, **Seconded by** Vice President Jeffrey L. Ohler. Motion carried on unanimous vote.


 9:09 AM

**IN THE MATTER OF
CARROLL GOLDEN AGE RETREAT
MONTHLY UPDATE**

 9:10 AM

Dawn Faulk, Carroll Golden Age Retreat (CGAR) Superintendent appeared before the Board to provide the monthly update for December 2022. Ms. Faulk advised that CGAR can no longer accept food that has been cooked and served, due to health concerns. Non-perishable foods can still be donated. Ms. Faulk thanked the local organizations that have donated food in the past. Ms. Faulk advised that the residents went on Christmas light tours in various communities. Ms. Faulk advised that there were also activities at CGAR including Christmas carolers, extra church services, and a visit from Santa. Ms. Faulk advised that there were extra donations of goodies for the residents and staff as well. Ms. Faulk advised that they are looking for a part-time nurse, full-time midnight nurse aide, and a full-time assistant cook. Ms. Faulk thanked those who helped during the winter storm / flash freeze. Ms. Faulk thanked those who helped at CGAR and those helped staff who could not make it out of their homes. Ms. Faulk advised that there are currently seven males and 29 females for a total of 36 residents with five new admissions for the month of December.


**IN THE MATTER OF
JOB AND FAMILY SERVICES**

 9:13 AM


Kate Offenberger, Job and Family Services (JFS) Director appeared before the Board to provide an update on the JFS Salary Plan. Ms. Offenberger advised that JFS has been working with Nelson and Clemons to get the JFS salary up to date. Ms. Offenberger advised that they plan to have the salary plan up to date sometime between end of March and the end of June. Until that is completed, Ms. Offenberger is asking the Board to approve a \$0.50 per hour raise for all JFS employees. Commissioner Wirkner asked if the wages come from non-county general funds. Ms. Offenberger answered yes, salaries, PERS, and Medicare are all reimbursed by state and federal funding.

Motion: to approve a \$0.50/hour raise for all JFS employees effective January 1, 2023 as has been recommended by Kate Offenberger, Job and Family Services Director, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Robert E. Wirkner, **Seconded by** President Christopher R. Modranski.

Motion carried on unanimous vote.


 9:15 AM

**IN THE MATTER OF
CLERK’S REPORT**

 9:15 AM

Melissa N. Schaar, Clerk reminded residents that tomorrow, December 30, 2022, most offices in the courthouse will close at noon. The Clerk of Courts will have the Title Office open until 4:00 p.m. and the Legal Office will close at 2:00 p.m. Juvenile/Probate Judge Sean RH Smith will be available after noon until 4:00 p.m.


**IN THE MATTER OF
PROCLAMATION**

 9:16 AM

Commissioner Modranski advised that this is a bittersweet day as this is Commissioner Ohler’s last meeting. Commissioner Modranski stated that he started as an Assistant Clerk in the Commissioners’ Office, and Commissioner Ohler encouraged Commissioner Modranski to keep working to become a Commissioner. Commissioner Modranski read the proclamation.

Motion: to adopt a Proclamation recognizing Commissioner Jeffrey L. Ohler for his dedication and commitment to Carroll County and congratulating him on the occasion of his retirement, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler, and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Robert E. Wirkner, **Seconded by** President Christopher R. Modranski.

Motion carried on unanimous vote.


 9:18 AM

Commissioner Ohler stated that he has learned a lot through his years as a Commissioner. Commissioner Ohler stated that the county is lucky to have great leaders not only in elected positions, but also those who are in appointed positions. Commissioner Ohler stated that the county will have a good leader with Commissioner Don Leggett. Commissioner Ohler stated that he is thankful for his relationship with Commissioner Wirkner and Commissioner Modranski.

**IN THE MATTER OF
TEMPORARY RECESS**

Motion: to temporarily recess, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Robert E. Wirkner, **Seconded by** Vice President Jeffrey L. Ohler.

Motion carried on unanimous vote.

 9:21 AM

Board members reconvened at  11:31 AM.


**IN THE MATTER OF
YEAR END ADVANCES**

Motion: to authorize the following year end advances:

FROM	TO	AMOUNT
County General (10000)	School RO (20773)	\$49,563.99
County General (10000)	Ohio Law Body Armor PR	\$5,359.50

Action: Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Robert E. Wirkner, **Seconded by** Vice President Jeffrey L. Ohler.

Motion carried on unanimous vote.

 11:31 AM

**IN THE MATTER OF
2023 BUDGET**

11:31 AM

Commissioner Modranski advised that the Board is still waiting for the final numbers to pass the 2023 budget, and it is anticipated that the Board will need to pass a temporary budget. Commissioner Modranski advised that the Auditor will join the meeting at 2:30 p.m. to share that information.

**IN THE MATTER OF
TEMPORARY RECESS**

Motion: to temporarily recess, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Robert E. Wirkner, **Seconded by** Vice President Jeffrey L. Ohler.

Motion carried on unanimous vote.

11:32 AM

Board members reconvened at 2:36 PM

**IN THE MATTER OF
JEFFREY L. OHLER**

2:36 PM

Commissioner Ohler left the meeting.

**IN THE MATTER OF
2023 BUDGET**

2:36 PM

Lynn Fairclough, Auditor; Staci Bracy, Chief Deputy Auditor; Jen Phillips, Budgetary Supervisor appeared before the Board to provide an update on the 2023 budget. Ms. Fairclough advised that the budgetary staff met with Brian Mosier, auditor from Clark, Schaefer and Hackett. Mr. Mosier recommended that the Commissioners pass a temporary budget for 2023. Ms. Fairclough advised that this will allow the Auditor’s staff time to make the necessary adjustments. Ms. Fairclough advised that the main issue was the set up of the American Rescue Plan Act (ARPA) funds, which was done incorrectly. Passing a temporary budget will allow the Auditor’s office to run the payroll for next week, open the accounts for 2023 and to properly close 2022. Ms. Fairclough advised that the Auditor’s Office will keep the Commissioners’ Office up to date when the annual budget is ready to pass. Ms. Fairclough advised that this is allowed by Ohio Revised Code 5705.38. Commissioner Modranski asked if the deadline is April 1st. Ms. Fairclough answered yes, but that will not be necessary.

Motion: to approve a 2023 temporary budget in the amount of \$11,612,770.08 for the County General Fund, and \$31,941,054.63 for the Non-County General Fund for a grand total of \$43,553,824.71, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Robert E. Wirkner, **Seconded by** Vice President Jeffrey L. Ohler.

Motion carried on unanimous vote.

2:39 PM

CODE	EXPENDITURE CLASSIFICATION	Approp. for 2023
	10000 COUNTY GENERAL FUND	
	11001 Commissioners	
10000-11001-50010	Salaries – Officials – Commissioners	\$170,700.00
10000-11001-50020	Salaries – Employees – Commissioners	\$117,800.00
10000-11001-51070	PERS – Commissioners	\$39,800.00
10000-11001-51071	FICA (Social Security) – Commissioners	\$0.00
10000-11001-51080	Worker Compensation – Commissioners	\$0.00
10000-11001-51085	Unemployment Compensation – Commissioners	\$0.00
10000-11001-51090	Medicare – Commissioners	\$4,200.00
10000-11001-51100	Health Insurance - Commissioners	\$43,500.00
10000-11001-52000	Attorney Fees – Commissioners	\$10,000.00
10000-11001-52005	Road Opening Permit – Commissioners	\$0.00
10000-11001-52006	Road Petition – Commissioners	\$0.00
10000-11001-52050	Travel – Commissioners	\$27,000.00
10000-11001-53300	SERVICE-COMPUTER/IMAGING -	\$65,000.00
10000-11001-53325	Advertising – Commissioners	\$3,500.00
10000-11001-53330	Rents Antenna Tower – Commissioners	\$900.00
10000-11001-53340	Professional and Technical Services -	\$39,000.00
10000-11001-53430	Repairs and Maintenance – Commissioners	\$110,000.00
10000-11001-54400	Supplies and Materials – Commissioners	\$4,500.00
10000-11001-54420	SUPPLIES-COMPUTER/IMAGIN-COMM -	\$13,000.00
10000-11001-54421	EQUIPMENT-COMPUTER/IMAGING -	\$3,500.00
10000-11001-54440	Small Tools and Minor Equipment -	\$3,500.00
10000-11001-56030	RESTITUTION PAYMENT EXPENSE -	\$0.00
10000-11001-56090	OTHER EXPENSES – Commissioners	\$4,500.00
10000-11001-57010	LOAN PAYMENTS- Commissioners	\$0.00
	TOTALS	\$660,400.00

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	11002 State Audit	
10000-11002-53321	Telephone – State Audit	\$0.00
10000-11002-53342	Auditing Services – State Audit	\$45,000.00
	TOTALS	\$45,000.00
	11003 Undefined	
10000-11003-56100	Regional Planning Grant – Regional	\$21,000.00
	TOTALS	\$21,000.00
	11004 Airport	
10000-11004-56090	Airport Grant – Airport	\$10,000.00
	TOTALS	\$10,000.00
	11007 Other Expenses/Grants	
10000-11007-53329	Transit/Vic Assit Grant – Other	\$108,600.00
	TOTALS	\$108,600.00
	11011 Orange Township Grant	
10000-11011-56040	Payment to Another Political Subdivision	\$0.00
	TOTALS	\$0.00
	11017 Community Historic Preservation	
10000-11017-55043	Buildings and Other Structures	\$0.00
	TOTALS	\$0.00
	11020 Commissioners – Courthouse Perm. Improve	
10000-11020-53395	Land and Improvements – Commissioners	\$0.00
10000-11020-55043	Buildings and Other Structures – Commissioners	\$0.00
	TOTALS	\$0.00
	11025 Building and Ground	
10000-11025-50020	Salaries – Employees – Building and Grounds	\$115,500.00
10000-11025-51070	PERS – Building and Grounds	\$16,200.00
10000-11025-51080	Worker Compensation – Building and Grounds	\$0.00
10000-11025-51090	Medicare – Building and Grounds	\$1,700.00
10000-11025-51100	Health Insurance – Building and Grounds	\$31,100.00
10000-11025-52050	Travel – Building and Grounds	\$0.00
10000-11025-53311	Electricity – Building and Grounds	\$150,000.00
10000-11025-53321	Telephone – Building and Grounds	\$65,000.00
10000-11025-53331	Rent – Building and Grounds	\$21,000.00
10000-11025-53430	Repairs and Maintenance – Building and	\$10,000.00
10000-11025-54400	Supplies and Materials – Building and Grounds	\$16,500.00
10000-11025-56074	Courthouse Security – Building and Grounds	\$44,000.00
10000-11025-56090	Other – Expense – Buildings and Grounds	\$0.00
	TOTALS	\$471,000.00
	11027 Apartment Building	
10000-11027-53305	Projects – Apartment Building	\$0.00
10000-11027-53310	Utilities – Apartment Building	\$0.00
10000-11027-53390	Other Contractual Services – Apartment Building	\$0.00
	TOTALS	\$0.00
	11101 Auditor	
10000-11101-50010	Salaries – Officials – Auditor	\$74,435.00
10000-11101-50020	Salaries – Employees – Auditor	\$177,200.00
10000-11101-50021	Salaries – W/M – Auditor	\$0.00
10000-11101-51070	PERS – Auditor	\$35,300.00
10000-11101-51080	Worker Compensation – Auditor	\$0.00
10000-11101-51085	Unemployment Compensation – Auditor	\$5,000.00
10000-11101-51090	Medicare – Auditor	\$3,650.00
10000-11101-51100	Health Insurance - Auditor	\$65,400.00
10000-11101-52050	Travel – Auditor	\$7,000.00
10000-11101-53300	Contractual Services – Auditor	\$17,500.00
10000-11101-53325	Advertising – Auditor	\$9,500.00
10000-11101-54400	Supplies and Materials – Auditor	\$15,000.00
10000-11101-54440	Small Tools and Minor Equipment – Auditor	\$3,000.00
10000-11101-54442	SUPPLIES-ASSESS PERS PROP – Auditor	\$0.00
10000-11101-56090	OTHER EXPENSES – Auditor	\$2,500.00
	TOTALS	\$415,485.00
	11102 Auditor – Weights and Measures	
10000-11102-52050	Travel – Auditor – Weights and Measures	\$0.00
10000-11102-53300	Contract Services – WTS/MS	\$15,000.00
10000-11102-54400	SUPPLIES- W/M- AUDITOR	\$1,300.00
	TOTALS	\$16,300.00
	11110 Treasurer	
10000-11110-50010	Salaries – Officials – Treasurer	\$57,853.00
10000-11110-50020	Salaries – Employees – Treasurer	\$110,500.00
10000-11110-51070	PERS – Treasurer	\$23,575.00
10000-11110-51080	Worker Compensation – Treasurer	\$0.00

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10000-11110-51090	Medicare – Treasurer	\$2,450.00
10000-11110-51100	Health Insurance – Treasurer	\$20,085.00
10000-11110-52050	Travel – Treasurer	\$3,000.00
10000-11110-53300	Contractual Services – Treasurer	\$29,000.00
10000-11110-53325	Advertising – Treasurer	\$1,000.00
10000-11110-54400	Supplies and Materials – Treasurer	\$0.00
10000-11110-54440	Small Tools and Minor Equipment – Treasurer	\$0.00
10000-11110-56090	Other Expenses - Treasurer	\$0.00
	TOTALS	\$247,463.00
	11120 Prosecutor	
10000-11120-50010	Salaries - Officials - Prosecutor	\$135,672.00
10000-11120-50020	Salaries - Employees - Prosecutor	\$265,000.00
10000-11120-51070	PERS - Prosecutor	\$77,981.00
10000-11120-51080	Worker Compensation - Prosecutor	\$0.00
10000-11120-51085	Unemployment Compensation - Prosecutor	\$0.00
10000-11120-51090	Medicare - Prosecutor	\$7,223.00
10000-11120-51100	Health Insurance – Prosecutor	\$115,301.00
10000-11120-52050	Travel - Prosecutor	\$0.00
10000-11120-53300	Contractual Services - Prosecutor	\$9,270.00
10000-11120-53500	Allowance - Prosecutor	\$42,000.00
10000-11120-54400	Supplies and Materials - Prosecutor	\$16,575.00
10000-11120-54440	Small Tools and Minor Equipment - Prosecutor	\$12,000.00
10000-11120-56090	Other Expenses - Prosecutor	\$0.00
	TOTALS	\$681,022.00
	11123 Bureau of Support	
10000-11123-50020	Salaries - Employees - Bureau of Support	\$0.00
10000-11123-56067	County Share - Bureau of Support	\$50,000.00
	TOTALS	\$50,000.00
	11125 Budget Commission	
10000-11125-53325	Advertising - Budget Commission	\$500.00
10000-11125-53390	Other Contractual Services - Budget	\$0.00
10000-11125-54400	Supplies and Materials - Budget Commission	\$0.00
	TOTALS	\$500.00
	11126 Board of Revision	
10000-11126-52000	Attorney Fees - Board of Revision	\$0.00
10000-11126-54400	Supplies and Materials - Board of Revision	\$0.00
10000-11126-56090	OTHER EXPENSES- Board of Revision	\$500.00
	TOTALS	\$500.00
	11180 Board of Elections	
10000-11180-50010	Salaries – Officials – Board of Elections	\$27,000.00
10000-11180-50020	Salaries – Employees – Board of Elections	\$174,430.00
10000-11180-50021	Salaries – Precinct Officials – Board of Elections	\$35,000.00
10000-11180-51070	PERS – Board of Elections	\$26,700.00
10000-11180-51080	Worker Compensation – Board of Elections	\$0.00
10000-11180-51085	Unemployment Compensation – Board of	\$0.00
10000-11180-51090	Medicare – Board of Elections	\$2,750.00
10000-11180-51100	Health Insurance – Board of Elections	\$37,485.00
10000-11180-52050	Travel - Board of Elections	\$10,000.00
10000-11180-53300	Contractual Services - Board of Elections	\$48,000.00
10000-11180-53325	Advertising - Board of Elections	\$2,000.00
10000-11180-53430	Repairs and Maintenance - Board of Elections	\$0.00
10000-11180-54400	Supplies and Materials - Board of Elections	\$35,000.00
10000-11180-54440	Small Tools and Minor Equipment - Board of	\$1,000.00
10000-11180-56090	Other Expenses - Board of Elections	\$0.00
	TOTALS	\$399,365.00
	11190 Fairboard - Grant	
10000-11190-56100	Miscellaneous - Fairboard - Grant	\$20,000.00
	TOTALS	\$20,000.00
	11191 Ext Service - Grant	
10000-11191-5330	Contractual Services - Ext Service - Grant	\$193,780.00
	TOTALS	\$193,780.00
	11192 Soil Conservation - Grant	
10000-11192-56100	Miscellaneous - Soil Conservation - Grant	\$152,500.00
		\$152,500.00
	11193 Apiary	
10000-11193-50020	Salaries - Employees - Apiary	\$0.00
10000-11193-51070	PERS - Apiary	\$0.00
10000-11193-51080	Worker Compensation - Apiary	\$0.00
10000-11193-51090	Medicare - Apiary	\$0.00
10000-11193-51110	Health Insurance - Apiary	\$0.00

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10000-11193-52050	Travel - Apiary	\$0.00
10000-11193-53392	Buildings and Other Structures - Apiary	\$0.00
10000-11193-54400	Supplies and Materials - Apiary	\$0.00
	TOTALS	\$0.00
	11250 Recorder	
10000-11250-50010	Salaries - Officials - Recorder	\$55,281.00
10000-11250-50020	Salaries - Employees - Recorder	\$156,520.00
10000-11250-51070	PERS - Recorder	\$29,652.00
10000-11250-51080	Worker Compensation - Recorder	\$0.00
10000-11250-51085	Unemployment Compensation - Recorder	\$0.00
10000-11250-51090	Medicare - Recorder	\$3,071.00
10000-11250-51100	Health Insurance - Recorder	\$52,291.00
10000-11250-52050	Travel - Recorder	\$4,000.00
10000-11250-53300	Contractual Services - Recorder	\$2,600.00
10000-11250-54400	Supplies and Materials - Recorder	\$2,500.00
10000-11250-54440	Small Tools and Minor Equipment - Recorder	\$2,000.00
10000-11250-56090	OTHER EXPENSES - Recorder	\$500.00
	TOTALS	\$308,415.00
	11251 Recorder - Equipment	
10000-11251-56090	OTHER EXPENSES - Recorder - Equipment	\$1,500.00
	TOTAL	\$1,500.00
	11260 Commissioners - Bonds/Insurance	
10000-11260-51100	Health Insurance - Commissioners -	\$0.00
10000-11260-51104	Liability Insurance - Commissioners -	\$170,000.00
10000-11260-53350	Insurance and Bonding Services -	\$2,500.00
10000-11260-56068	Wellness Program - Commissioners -	\$0.00
	TOTALS	\$172,500.00
	11265 Auditor - Real Estate Taxes	
10000-11265-56090	LEVIES & ASSESSMENTS	\$2,800.00
	TOTALS	\$2,800.00
	11277 Unanticipated Emergency	
10000-11277-56090	Unanticipated Emergency	\$0.00
	TOTALS	\$0.00
	12006 Court of Appeals	
10000-12006-50010	Salaries - Officials - Court of Appeals	\$0.00
10000-12006-51070	PERS – Court of Appeals	\$0.00
10000-12006-51080	Workers Compensation – Court of Appeals	\$0.00
10000-12006-51090	Medicare – Court of Appeals	\$0.00
10000-12006-51100	Health Insurance – Court of Appeals	\$0.00
10000-12006-52001	Fees - Attorney - Court of Appeals	\$0.00
10000-12006-53390	Other Contractual Services - Court of Appeals	\$35,000.00
10000-12006-54400	Supplies and Materials - Court of Appeals	\$0.00
	TOTALS	\$35,000.00
	12045 Law Library Grant	
10000-12045-56100	LAW LIBRARY GRANT	\$32,000.00
	TOTALS	\$32,000.00
	12130 Common Pleas Court	
10000-12130-50010	Salaries – Officials – Common Pleas Court	\$5,347.00
10000-12130-50020	Salaries – Employees – Common Pleas Court	\$175,000.00
10000-12130-51070	PERS – Common Pleas Court	\$24,500.00
10000-12130-51080	Worker Compensation – Common Pleas Court	\$0.00
10000-12130-51085	Unemployment Compensation – Common Pleas	\$0.00
10000-12130-51090	Medicare – Common Pleas Court	\$2,527.50
10000-12130-51100	Health Insurance – Common Pleas Court	\$12,080.00
10000-12130-52001	Fees - Attorney - Common Pleas Court	\$10,000.00
10000-12130-52002	Fees - Juror - Common Pleas Court	\$5,000.00
10000-12130-52003	Fees - Witness - Common Pleas Court	\$500.00
10000-12130-52004	Transcripts - Common Pleas Court	\$0.00
10000-12130-52050	Travel - Common Pleas Court	\$6,000.00
10000-12130-53300	Contractual Services - Common Pleas Court	\$20,000.00
10000-12130-53340	FOREIGN JUDGE - Common Pleas Court	\$2,500.00
10000-12130-53430	Repairs and Maintenance - Common Pleas	\$500.00
10000-12130-54400	Supplies and Materials - Common Pleas Court	\$8,000.00
10000-12130-54440	Small Tools and Minor Equipment - Common	\$8,000.00
10000-12130-56090	Other Expenses - Common Pleas Court	\$0.00
	TOTALS	\$279,954.50
	12131 Adult Probation	
10000-12131-50020	Salaries - Employees - Adult Probation	\$180,900.00
10000-12131-51070	PERS - Adult Probation	\$25,326.00
10000-12131-51080	Worker Compensation - Adult Probation	\$0.00

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10000-12131-51090	Medicare – Adult Probation	\$2,623.05
10000-12131-51100	Health Insurance – Adult Probation	\$34,000.00
10000-12131-52050	Travel - Adult Probation	\$0.00
10000-12131-53300	Contractual Services - Adult Probation	\$14,500.00
10000-12131-54400	Supplies and Materials - Adult Probation	\$0.00
10000-12131-54440	Small Tools and Minor Equipment - Adult	\$0.00
	TOTALS	\$257,349.05
	12132 Jury Commission	
10000-12132-50020	Salaries - Employees - Jury Commission	\$11,070.00
10000-12132-51070	PERS - Jury Commission	\$1,549.80
10000-12132-51080	Worker Compensation - Jury Commission	\$0.00
10000-12132-51085	Unemployment Compensation - Jury	\$0.00
10000-12132-51090	Medicare - Jury Commission	\$160.52
10000-12132-51100	Health Insurance – Jury Commission	\$0.00
10000-12132-53300	Contractual Services - Jury Commission	\$5,000.00
10000-12132-54400	Supplies and Materials - Jury Commission	\$3,600.00
	TOTALS	\$21,380.32
	12133 Law Librarian	
10000-12133-50020	Salaries - Employees - Law Librarian	\$0.00
10000-12133-51070	PERS - Law Librarian	\$0.00
10000-12133-51080	Worker Compensation - Law Librarian	\$0.00
10000-12133-51090	Medicare - Law Librarian	\$0.00
	TOTALS	\$0.00
	12140 Juvenile Court	
10000-12140-50020	Salaries - Employees - Juvenile Court	\$88,034.00
10000-12140-51070	PERS - Juvenile Court	\$12,325.00
10000-12140-51080	Worker Compensation - Juvenile Court	\$0.00
10000-12140-51090	Medicare - Juvenile Court	\$1,277.00
10000-12140-51100	Health Insurance – Juvenile Court	\$32,292.00
10000-12140-52002	Fees - Juror - Juvenile Court	\$0.00
10000-12140-52003	Fees - Witness - Juvenile Court	\$0.00
10000-12140-52004	Transcripts - Juvenile Court	\$250.00
10000-12140-52050	Travel - Juvenile Court	\$1,500.00
10000-12140-53390	FOREIGN JUDGE - Juvenile Court	\$0.00
10000-12140-54440	Small Tools and Minor Equipment - Juvenile	\$20,000.00
10000-12140-56030	Compensation and Damages - Juvenile Court	\$16,000.00
10000-12140-56067	County Share Multi Co Juv Dist - Juvenile Court	\$41,000.00
	TOTALS	\$212,678.00
	12141 Juvenile Court - Probation	
10000-12141-50020	Salaries - Employees - Juvenile Court -	\$64,400.00
10000-12141-51070	PERS - Juvenile Court - Probation	\$9,017.00
10000-12141-51080	Worker Compensation - Juvenile Court -	\$0.00
10000-12141-51085	Unemployment Compensation - Juvenile Court -	\$0.00
10000-12141-51090	Medicare - Juvenile Court - Probation	\$934.00
10000-12141-51100	Health Insurance – Juvenile Court – Probation	\$55,872.00
10000-12141-52001	Fees - Attorney - Juvenile Court - Probation	\$13,000.00
10000-12141-52050	Travel - Juvenile Court - Probation	\$900.00
10000-12141-56090	Other Expenses - Juvenile Court - Probation	\$10,000.00
10000-12141-56100	PASS PROGRAM - Juvenile Court - Probation	\$8,000.00
	TOTALS	\$162,123.00
	12155 Probate Court	
10000-12155-50010	Salaries - Officials - Probate Court	\$5,191.00
10000-12155-50020	Salaries - Employees - Probate Court	\$39,258.00
10000-12155-51070	PERS - Probate Court	\$6,223.00
10000-12155-51080	Worker Compensation - Probate Court	\$0.00
10000-12155-51090	Medicare - Probate Court	\$645.00
10000-12155-51090	Health Insurance – Probate Court	\$18,624.00
10000-12155-52002	Fees - Juror - Probate Court	\$0.00
10000-12155-52003	Fees - Witness - Probate Court	\$0.00
10000-12155-52004	Transcripts - Probate Court	\$250.00
10000-12155-52050	Travel - Probate Court	\$2,750.00
10000-12155-53300	Contractual Services - Probate Court	\$8,000.00
10000-12155-53325	Advertising - Probate Court	\$500.00
10000-12155-54400	Supplies and Materials - Probate Court	\$7,000.00
10000-12155-54440	Small Tools and Minor Equipment - Probate	\$5,000.00
10000-12155-56090	OTHER EXPENSES - Probate Court	\$5,000.00
	TOTALS	\$98,441.00
	12160 Clerk of Courts	
10000-12160-50010	Salaries - Officials - Clerk of Courts	\$57,853.00
10000-12160-50020	Salaries - Employees - Clerk of Courts	\$136,081.00

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10000-12160-51070	PERS - Clerk of Courts	\$27,150.00
10000-12160-51080	Worker Compensation - Clerk of Courts	\$0.00
10000-12160-51090	Medicare - Clerk of Courts	\$2,812.00
10000-12160-51100	Health Insurance – Clerk of Courts	\$53,560.00
10000-12160-52050	Travel - Clerk of Courts	\$0.00
10000-12160-53300	Contractual Services - Clerk of Courts	\$0.00
10000-12160-53322	Postage - Clerk of Courts	\$0.00
10000-12160-53325	Advertising - Clerk of Courts	\$0.00
10000-12160-54400	Supplies and Materials - Clerk of Courts	\$5,000.00
10000-12160-54440	Small Tools and Minor Equipment - Clerk of	\$0.00
10000-12160-56090	Other Expenses - Clerk of Courts	\$0.00
	TOTALS	\$282,456.00
	12170 Municipal Court	
10000-12170-50010	Salaries - Officials - Municipal Court	\$63,250.00
10000-12170-50020	Salaries - Employees - Municipal Court	\$195,700.00
10000-12170-50021	Salaries - Needs Defined - Municipal Court	\$5,000.00
10000-12170-51070	PERS - Municipal Court	\$38,000.00
10000-12170-51080	Worker Compensation - Municipal Court	\$0.00
10000-12170-51085	Unemployment Compensation - Municipal Court	\$0.00
10000-12170-51090	Medicare - Municipal Court	\$5,870.00
10000-12170-51100	Health Insurance – Municipal Court	\$81,600.00
10000-12170-52001	Fees - Attorney - Municipal Court	\$7,500.00
10000-12170-52002	Fees - Juror - Municipal Court	\$2,500.00
10000-12170-52003	Fees - Witness - Municipal Court	\$1,000.00
10000-12170-54400	Supplies and Materials - Municipal Court	\$13,500.00
10000-12170-54440	Small Tools and Minor Equipment - Municipal	\$5,500.00
10000-12170-56090	OTHER EXPENSES - Municipal Court	\$11,000.00
	TOTALS	\$430,420.00
	12174 Municipal Court - Adult Probation	
10000-12174-50020	Salaries - Employees - Municipal Court - Adult	\$83,100.00
10000-12174-51070	PERS - Municipal Court - Adult Probation	\$12,500.00
10000-12174-51080	Worker Compensation - Municipal Court - Adult	\$0.00
10000-12174-51090	Medicare - Municipal Court - Adult Probation	\$2,500.00
10000-12174-51100	Health Insurance – Municipal Court – Adult Probation	\$30,900.00
	TOTALS	\$129,000.00
	12185 Public Defender	
10000-12185-50020	Salaries - Employees - Public Defender	\$181,300.00
10000-12185-51070	PERS - Public Defender	\$25,400.00
10000-12185-51080	Worker Compensation - Public Defender	\$0.00
10000-12185-51085	Unemployment Compensation - Public	\$4,000.00
10000-12185-51090	Medicare - Public Defender	\$3,000.00
10000-12185-51100	Health Insurance – Public Defender	\$21,500.00
10000-12185-52004	Transcripts - Public Defender	\$800.00
10000-12185-52050	Travel - Public Defender	\$0.00
10000-12185-53300	Contractual Services - Public Defender	\$3,500.00
10000-12185-53331	Rent - Public Defender	\$4,800.00
10000-12185-53340	Professional and Technical Services - Public	\$800.00
10000-12185-53600	Witness Fees - Public Defender	\$800.00
10000-12185-54400	Supplies and Materials - Public Defender	\$2,300.00
	TOTALS	\$248,200.00
	21005 Fire Department Fund	
10000-21005-56100	FIRE DEPARTMENT GRANT - Fire Department	\$0.00
	TOTALS	\$0.00
	21018 Hazmat Grant	
10000-21018-56100	Miscellaneous - Hazmat Grant	\$0.00
	TOTALS	\$0.00
	21165 Coroner	
10000-21165-50010	Salaries - Officials - Coroner	\$35,995.00
10000-21165-50020	Salaries - Employees - Coroner	\$5,000.00
10000-21165-51070	PERS - Coroner	\$5,594.47
10000-21165-51080	Worker Compensation - Coroner	\$0.00
10000-21165-51090	Medicare - Coroner	\$579.43
10000-21165-51100	Health Insurance - Coroner	\$0.00
10000-21165-52050	Travel - Coroner	\$2,370.00
10000-21165-53300	Contractual Services - Coroner	\$21,500.00
10000-21165-54400	Supplies and Materials - Coroner	\$300.00
10000-21165-54405	Field Supplies - Coroner	\$0.00
10000-21165-54413	SUPPLIES FOR MORGUE- CORONER -	\$500.00
10000-21165-54440	Small Tools and Minor Equipment - Coroner	\$0.00
10000-21165-56090	OTHER EXPENSES - Coroner	\$0.00
	TOTALS	\$71,838.90

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21200 Sheriff		
10000-21200-50010	Salaries – Officials – Sheriff	\$77,568.00
10000-21200-50020	Salaries – Employees – Sheriff	\$2,600,000.00
10000-21200-51070	PERS – Sheriff	\$364,000.00
10000-21200-51080	Worker Compensation – Sheriff	\$0.00
10000-21200-51085	Unemployment Compensation – Sheriff	\$0.00
10000-21200-51090	Medicare – Sheriff	\$37,700.00
10000-21200-51100	Health Insurance - Sheriff	\$383,572.35
10000-21200-52050	Travel - Sheriff	\$5,000.00
10000-21200-53300	Contractual Services - Sheriff	\$187,000.00
10000-21200-53306	Repair - Sheriff	\$35,000.00
10000-21200-53329	COMM NOTIFICATION (SEX OFF)- Sheriff	\$500.00
10000-21200-53420	DOROTHY LONG MEMORIAL EXPENSE -	\$0.00
10000-21200-53430	Repairs and Maintenance - Sheriff	\$140,000.00
10000-21200-53500	Allowance - Sheriff	\$10,000.00
10000-21200-54400	Supplies and Materials - Sheriff	\$100,000.00
10000-21200-54440	Small Tools and Minor Equipment - Sheriff	\$135,000.00
10000-21200-56075	Sherriff - Special Operation - Sheriff	\$0.00
10000-21200-56090	OTHER EXPENSES - Sheriff	\$0.00
	TOTALS	\$4,075,340.35
21550 EMA		
10000-21550-50020	Salaries - Employees - EMA	\$86,976.49
10000-21550-51070	PERS - EMA	\$12,176.71
10000-21550-51080	Worker Compensation - EMA	\$0.00
10000-21550-51090	Medicare - EMA	\$1,261.15
10000-21550-51100	Health Insurance - EMA	\$13,304.67
10000-21550-52050	Travel - EMA	\$6,000.00
10000-21550-53300	Contractual Services - EMA	\$21,000.00
10000-21550-53325	Advertising - EMA	\$500.00
10000-21550-53331	Rent - EMA	\$0.00
10000-21550-53430	Repairs and Maintenance - EMA	\$2,500.00
10000-21550-54400	Supplies and Materials - EMA	\$2,500.00
10000-21550-54440	Small Tools and Minor Equipment - EMA	\$3,000.00
10000-21550-56090	OTHER EXPENSES - EMA	\$32,000.00
	TOTALS	\$181,219.02
21551 EMA - Flood Plan		
10000-21551-50020	Salaries - Employees - EMA - Flood Plan	\$16,974.40
10000-21551-51070	PERS - EMA - Flood Plan	\$2,376.41
10000-21551-51080	Worker Compensation - EMA - Flood Plan	\$0.00
10000-21551-51090	Medicare - EMA - Flood Plan	\$246.13
10000-21551-51100	Health Insurance - EMA - Flood Plan	\$0.00
10000-21551-52050	Travel - EMA - Flood Plan	\$500.00
10000-21551-53300	Contractual Services - EMA - Flood Plan	\$0.00
10000-21551-54400	Supplies and Materials - EMA - Flood Plan	\$0.00
10000-21551-54440	Small Tools and Minor Equipment - EMA - Flood	\$0.00
10000-21551-56000	Other - EMA - Flood Plan	\$0.00
	TOTALS	\$20,096.94
21581 County Fire Department		
10000-21581-51080	Worker Compensation - County Fire	\$0.00
10000-21581-53300	Contractual Services - County Fire Department	\$0.00
10000-21581-53430	Repairs and Maintenance - County Fire	\$0.00
10000-21581-54400	Supplies and Materials - County Fire	\$0.00
10000-21581-54440	Small Tools and Minor Equipment - County Fire	\$0.00
10000-21581-56090	OTHER EXPENSES - County Fire Department	\$0.00
	TOTALS	\$0.00
31370 Engineer Map		
10000-31370-50020	Salaries - Employees - Engineer Map	\$56,910.00
10000-31370-51070	PERS - Engineer Map	\$7,968.00
10000-31370-51080	Worker Compensation - Engineer Map	\$0.00
10000-31370-51085	Unemployment Compensation - Engineer Map	\$0.00
10000-31370-51090	Medicare - Engineer Map	\$826.00
10000-31370-51100	Health Insurance – Engineer Map	\$11,382.00
10000-31370-54400	Supplies and Materials - Engineer Map	\$2,500.00
10000-31370-54440	Small Tools and Minor Equipment - Engineer	\$2,000.00
10000-31370-55045	CO SHARE ROAD MATERIALS - Engineer	\$2,000.00
	TOTALS	\$83,586.00
41010 Health Grant		
10000-41010-56100	CARROLL COUNTY HEALTH DEPT GRANT -	\$0.00
	TOTALS	\$0.00

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	41030 TB Reimbursement	
10000-41030-58000	Reimbursements - TB Reimbursement	\$8,000.00
	TOTALS	\$8,000.00
	41031 Vital Statistics	
10000-41031-53600	VITAL STATISTICS - Vital Statistics	\$300.00
		\$300.00
	51009 Park District Grant	
10000-51009-56100	CARROLL CO PARK DISTRICT GRANT - Park	\$0.00
	TOTALS	\$0.00
	51012 FCFC Grant	
10000-51012-56100	Miscellaneous - FCFC Grant	\$0.00
	TOTALS	\$0.00
	51013 Memorial Day Grant	
10000-51013-56100	Miscellaneous - Memorial Day Grant	\$1,300.00
	TOTALS	\$1,300.00
	51032 Handicapped Children Fund	
10000-51032-56090	MEDICALLY HANDICAPPED CHILDREN -	\$110,900.00
	TOTALS	\$110,900.00
	51033 Child Welfare Fund	
10000-51033-53300	Contractual Services - Child Welfare Fund	\$212,000.00
	TOTALS	\$212,000.00
	51034 DJFS	
10000-51034-56100	GRANT - DJFS	\$66,559.00
	TOTALS	\$66,559.00
	51255 Veterans Service	
10000-51255-50010	Salaries - Officials - Veterans Service	\$30,000.00
10000-51255-50020	Salaries - Employees - Veterans Service	\$150,000.00
10000-51255-51070	PERS - Veterans Service	\$25,200.00
10000-51255-51080	Worker Compensation - Veterans Service	\$0.00
10000-51255-51090	Medicare - Veterans Service	\$2,610.00
10000-51255-51090	Health Insurance – Veterans Service	\$20,000.00
10000-51255-52050	Travel - Veterans Service	\$15,000.00
10000-51255-53300	Contractual Services - Veterans Service	\$5,000.00
10000-51255-53329	OUTREACH - Veterans Service	\$20,000.00
10000-51255-53330	Rents and Leases - Veterans Service	\$10,000.00
10000-51255-53500	Allowance - Veterans Service	\$140,000.00
10000-51255-54400	Supplies and Materials - Veterans Service	\$5,000.00
10000-51255-54440	Small Tools and Minor Equipment - Veterans	\$5,000.00
10000-51255-56090	OTHER EXPENSES - Veterans Service	\$96,688.00
	TOTALS	\$524,498.00
	51256 Veterans Service	
10000-51256-54470	Grave Markers - Veterans Service	\$5,000.00
10000-51256-54471	BURIALS- VET SERVICE - Veterans Service	\$5,000.00
10000-51256-54472	MEMORIAL DAY EXPENSES- VET SER -	\$5,000.00
10000-51256-56090	OTHER EXPENSES - Veterans Service	\$15,000.00
	TOTALS	\$30,000.00
	61008 Economic Development Grant	
10000-61008-56100	ECONOMIC DEVELOPMENT GRANT-	\$10,000.00
	TOTALS	\$10,000.00
	81280 Transfer Out	
10000-81280-59200	Transfer Out - Transfer Out	\$50,000.00
	TOTALS	\$50,000.00
	81282 Advance Out	
10000-81282-59250	Advances Out - Advance Out	\$0.00
		\$0.00
	21300 Dog and Kennel	
20000-21300-50020	Salaries - Auditor Employees - Dog and Kennel	\$15,000.00
20000-21300-50021	Salaries - Employees - Dog and Kennel	\$51,568.00
20000-21300-50030	Salaries - Department Head - Dog and Kennel	\$39,975.00
20000-21300-51070	PERS - Dog and Kennel	\$14,892.00
20000-21300-51080	Worker Compensation - Dog and Kennel	\$0.00
20000-21300-51085	Unemployment Compensation - Dog and	\$1,000.00
20000-21300-51090	Medicare - Dog and Kennel	\$1,543.00
20000-21300-51100	Health Insurance - Dog and Kennel	\$25,000.00
20000-21300-53310	Utilities - Dog and Kennel	\$10,000.00
20000-21300-53430	Repairs and Maintenance - Dog and Kennel	\$12,000.00
20000-21300-54401	AUDITORS SUPPLIES - Dog and Kennel	\$2,575.00
20000-21300-54403	SUPPLIES - Dog and Kennel	\$13,000.00
20000-21300-54440	Small Tools and Minor Equipment - Dog and	\$9,475.00
20000-21300-55055	Permanent Improvement - Dog and Kennel	\$8,000.00

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20000-21300-56060	Claims - Dog and Kennel	\$1,000.00
20000-21300-56090	Other Expenses - Dog and Kennel	\$11,625.00
	TOTALS	\$216,653.00
	20001 MEDICAID LOCAL SALES TAX	
20001-11001-59200	Transfer Out - Commissioners	\$0.00
	TOTALS	\$0.00
	20008 TAX LIEN ADMINISTRATIVE FUND	
20008-11110-50020	Salaries - Employees - Treasurer	\$0.00
20008-11110-51070	PERS - Treasurer	\$0.00
20008-11110-51080	Worker Compensation - Treasurer	\$0.00
20008-11110-51090	Medicare - Treasurer	\$0.00
20008-11110-51100	Health Insurance - Treasurer	\$0.00
20008-11110-53322	Postage - Treasurer	\$0.00
20008-11110-54400	Supplies and Materials - Treasurer	\$0.00
20008-11110-54440	Small Tools and Minor Equipment - Treasurer	\$0.00
20008-11110-56000	Other - Treasurer	\$0.00
	TOTALS	\$0.00
	20009 DRETAC-PROSECUTOR	
20009-11121-50020	Salaries - Employees - Prosecutor - DETAC	\$51,803.00
20009-11121-51070	PERS - Prosecutor - DETAC	\$7,007.00
20009-11121-51080	Worker Compensation - Prosecutor - DETAC	\$0.00
20009-11121-51090	Medicare - Prosecutor - DETAC	\$825.16
20009-11121-51100	Health Insurance - Prosecutor - DETAC	\$0.00
20009-11121-53300	Contractual Services - Prosecutor - DETAC	\$0.00
20009-11121-54400	Supplies and Materials - Prosecutor - DETAC	\$1,133.00
20009-11121-54440	Small Tools and Minor Equipment - Prosecutor -	\$0.00
	TOTALS	\$60,768.16
	20010 DRETAC-TREASURER	
20010-11111-50020	Salaries - Employees - Treasurer - DETAC	\$20,000.00
20010-11111-51070	PERS - Treasurer - DETAC	\$2,800.00
20010-11111-51080	Worker Compensation - Treasurer - DETAC	\$0.00
20010-11111-51090	Medicare - Treasurer - DETAC	\$300.00
20010-11111-51100	Health Insurance - Treasurer - DETAC	\$2,600.00
20010-11111-53300	Contractual Services - Treasurer - DETAC	\$25,000.00
20010-11111-53325	Advertising - Treasurer - DETAC	\$0.00
20010-11111-54400	Supplies and Materials - Treasurer - DETAC	\$2,000.00
20010-11111-54440	Small Tools and Minor Equipment - Treasurer -	\$5,000.00
	TOTALS	\$57,700.00
	20011 CONCEALED HANDGUN LICENSE FUND	
20011-21200-50020	Salaries - Employees - Sheriff	\$0.00
20011-21200-51070	PERS - Sheriff	\$0.00
20011-21200-51080	Worker Compensation - Sheriff	\$0.00
20011-21200-51090	Medicare - Sheriff	\$0.00
20011-21200-51100	Health Insurance - Sheriff	\$0.00
20011-21200-53300	Contractual Services - Sheriff	\$6,500.00
20011-21200-53430	Repairs and Maintenance - Sheriff	\$0.00
20011-21200-53434	Repairs - Equipment - Sheriff	\$0.00
20011-21200-54400	Supplies and Materials - Sheriff	\$1,000.00
20011-21200-56000	Other - Sheriff	\$0.00
	TOTALS	\$7,500.00
	20012 SHERIFF FORECLOSURE	
20012-21200-50020	Salaries - Employees - Sheriff	\$0.00
20012-21200-51070	PERS - Sheriff	\$0.00
20012-21200-51080	Worker Compensation - Sheriff	\$0.00
20012-21200-51090	Medicare - Sheriff	\$0.00
20012-21200-51100	Health Insurance - Sheriff	\$0.00
20012-21200-53300	Contractual Services - Sheriff	\$1,800.00
20012-21200-56090	EQUIPMENT - Sheriff	\$0.00
	TOTALS	\$1,800.00
	20014 MUNICIPAL CT SPECIAL PROJECTS	
20014-12171-50020	Salaries - Employees - Municipal Court -	\$35,000.00
20014-12171-51070	PERS - Municipal Court - Special Projects	\$5,000.00
20014-12171-51080	Worker Compensation - Municipal Court -	\$0.00
20014-12171-51090	Medicare - Municipal Court - Special Projects	\$700.00
20014-12171-51100	Health Insurance - Municipal Court - Special	\$10,300.00
20014-12171-53300	Contractual Services - Municipal Court - Special	\$10,000.00
20014-12171-53430	Repairs and Maintenance - Municipal Court -	\$38,000.00
20014-12171-54440	Small Tools and Minor Equipment - Municipal	\$10,000.00
20014-12171-56090	Clinical Assessment - Municipal Court - Special	\$10,000.00
	TOTALS	\$119,000.00

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	20015 MUNI CT INDIGENT DRIVER FUND	
20015-12173-53300	Contractual Services - Indigent Drivers Alcohol	\$5,000.00
20015-12173-54440	Small Tools and Minor Equipment - Indigent	\$10,000.00
20015-12173-56090	Clinical Assessment - Indigent Drivers Alcohol	\$25,000.00
	TOTALS	\$40,000.00
	20016 ENFORCEMENT & EDUCATION FUND	
20016-21200-50020	Salaries – Employees – Sheriff	\$0.00
20016-21200-51070	PERS – Sheriff	\$0.00
20016-21200-51080	Worker Compensation – Sheriff	\$0.00
20016-21200-51090	Medicare – Sheriff	\$0.00
20016-21200-51100	Health Insurance – Sheriff	\$0.00
20016-21200-53300	Contractual Services - Sheriff	\$0.00
20016-21200-53340	Professional and Technical Services - Sheriff	\$10,000.00
20016-21200-54400	Supplies and Materials - Sheriff	\$0.00
20016-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
	TOTALS	\$10,000.00
	20017 MUNICIPAL COURT COMPUTER FUND	
20017-12172-53300	Contractual Services - Municipal Court -	\$15,000.00
20017-12172-53430	Repairs and Maintenance - Municipal Court -	\$10,000.00
20017-12172-54400	Supplies and Materials - Municipal Court -	\$10,000.00
20017-12172-54450	Computer Equipment - Municipal Court -	\$5,000.00
20017-12172-56000	Other - Municipal Court - Computer	\$0.00
	TOTALS	\$40,000.00
	20018 PROBATE COURT COMPUTER FUND	
20018-12156-53300	Contractual Services - Probate Court -	\$4,000.00
20018-12156-53430	Repairs and Maintenance - Probate Court -	\$2,000.00
20018-12156-54440	Small Tools and Minor Equipment - Probate	\$1,000.00
20018-12156-56090	Clinical Assessment - Probate Court - Computer	\$1,000.00
	TOTALS	\$8,000.00
	20019 JUVENILE COURT COMPUTER FUND	
20019-12146-53300	Contractual Services - Juvenile Court -	\$3,000.00
20019-12146-53430	Repairs and Maintenance - Juvenile Court -	\$1,000.00
20019-12146-54440	Small Tools and Minor Equipment - Juvenile	\$1,000.00
20019-12146-56090	Clinical Assessment - Juvenile Court -	\$1,000.00
	TOTALS	\$6,000.00
	20020 RECORDERS EQUIPMENT FUND	
20020-11251-53300	Contractual Services - Recorder - Equipment	\$37,493.00
20020-11251-53430	Repairs and Maintenance - Recorder -	\$500.00
20020-11251-54440	Small Tools and Minor Equipment - Recorder -	\$500.00
20020-11251-56000	Other - Recorder - Equipment	\$500.00
	TOTALS	\$38,993.00
	20021 CLERK OF COURTS COMPUTER FUND	
20021-12163-52050	Travel - Clerk of Courts - Computer	\$0.00
20021-12163-53300	Contractual Services - Clerk of Courts -	\$24,000.00
20021-12163-53430	Repairs and Maintenance - Clerk of Courts -	\$0.00
20021-12163-54400	Supplies and Materials - Clerk of Courts -	\$0.00
20021-12163-54440	Small Tools and Minor Equipment - Clerk of	\$0.00
	TOTALS	\$24,000.00
	20022 COUNTY PROBATION (ADULT) SERVI	
20022-12135-50020	Salaries - Employees - County Probation (Adult)	\$8,500.00
20022-12135-51070	PERS - County Probation (Adult) Service	\$1,600.00
20022-12135-51080	Worker Compensation - County Probation	\$0.00
20022-12135-51090	Medicare - County Probation (Adult) Service	\$180.00
20022-12135-51100	Health Insurance - County Probation (Adult)	\$0.00
20022-12135-52050	Travel - County Probation (Adult) Service	\$2,000.00
20022-12135-53300	Contractual Services - County Probation (Adult)	\$50,000.00
20022-12135-53430	Repairs and Maintenance - County Probation	\$29,000.00
20022-12135-54400	Supplies and Materials - County Probation	\$20,000.00
20022-12135-54440	Small Tools and Minor Equipment - County	\$2,900.00
20022-12135-59200	Transfer Out - County Probation (Adult) Service	\$0.00
	TOTALS	\$114,180.00
	20023 COMMON PLEAS COMPUTER FUND	
20023-12134-54440	Small Tools and Minor Equipment - Common	\$22,000.00
	TOTAL	\$22,000.00
	20024 COMMON PLEAS SPECIAL PROJECTS	
20024-12136-54440	Small Tools and Minor Equipment - Common	\$8,000.00
	TOTAL	\$8,000.00
	20025 TITLE ADMINISTRATION FUND	
20025-12161-50020	Salaries - Employees - Title Administration	\$72,345.00
20025-12161-51070	PERS - Title Administration	\$10,128.00

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20025-12161-51080	Worker Compensation - Title Administration	\$0.00
20025-12161-51090	Medicare - Title Administration	\$1,049.00
20025-12161-51100	Health Insurance - Title Administration	\$37,080.00
20025-12161-52050	Travel - Title Administration	\$5,000.00
20025-12161-53300	Contractual Services - Title Administration	\$24,000.00
20025-12161-53325	Advertising - Title Administration	\$0.00
20025-12161-53430	Repairs and Maintenance - Title Administration	\$1,500.00
20025-12161-54400	Supplies and Materials - Title Administration	\$24,000.00
20025-12161-54440	Small Tools and Minor Equipment - Title	\$19,000.00
20025-12161-56090	Clinical Assessment - Title Administration	\$0.00
20025-12161-59200	Transfer Out - Title Administration	\$0.00
	TOTALS	\$194,102.00
	20026 MUNICIPAL COURT ADULT PROBATION	
20026-12174-50020	Salaries - Employees - Municipal Court - Adult	\$90,000.00
20026-12174-51070	PERS - Municipal Court - Adult Probation	\$15,000.00
20026-12174-51080	Worker Compensation - Municipal Court - Adult	\$0.00
20026-12174-51090	Medicare - Municipal Court - Adult Probation	\$1,300.00
20026-12174-51100		\$10,300.00
20026-12174-53300	Contractual Services - Municipal Court - Adult	\$5,000.00
20026-12174-53430	Repairs and Maintenance - Municipal Court -	\$10,000.00
20026-12174-54400	Supplies and Materials - Municipal Court - Adult	\$25,000.00
20026-12174-54440	Small Tools and Minor Equipment - Municipal	\$25,000.00
20026-12174-54461	Fuel - Municipal Court - Adult Probation	\$7,000.00
20026-12174-56000	Other - Municipal Court - Adult Probation	\$15,000.00
	TOTALS	\$203,600.00
	20027 INDIGENT DRIVERS' ALCOHOL MONITORING	
20027-12173-53300	Contractual Services - Indigent Drivers Alcohol	\$1,000.00
20027-12173-54440	Small Tools and Minor Equipment - Indigent	\$500.00
	TOTALS	\$1,500.00
	20028 IND DRIVER INTER ALCOHOL MONITORING	
20028-12173-53300	Contractual Services - Indigent Drivers Alcohol	\$10,000.00
20028-12173-54440	Small Tools and Minor Equipment - Indigent	\$10,000.00
	TOTALS	\$20,000.00
	VICTIM ASSISTANCE PROGRAM	
20030-51310-50020	EMPLOYEE SALARIES	\$44,000.00
20030-51310-51070	PERS	\$6,120.00
20030-51310-51080	W/C	\$0.00
20030-51310-51090	MANDATORY MEDICARE	\$635.00
20030-51310-51100	EMPLOYEE MEDICAL INSURANCE	\$6,120.00
20030-51310-56040	Payment to Another Political Subdivision -	\$69,400.00
	TOTALS	\$126,275.00
	20400 PUBLIC ASSISTANCE FUND	
	51320 Public Assistance	
20400-51320-50020	Salaries - Employees - Public Assistance	\$1,199,033.00
20400-51320-51070	PERS - Public Assistance	\$156,563.00
20400-51320-51080	Worker Compensation - Public Assistance	\$0.00
20400-51320-51085	Unemployment Compensation - Public	\$10,000.00
20400-51320-51090	Medicare - Public Assistance	\$17,386.00
20400-51320-51100	Health Insurance - Public Assistance	\$287,000.00
20400-51320-52050	Travel - Public Assistance	\$5,500.00
20400-51320-53300	Contractual Services - Public Assistance	\$200,000.00
20400-51320-53350	Insurance and Bonding Services - Public	\$125.00
20400-51320-53430	Repairs and Maintenance - Public Assistance	\$10,000.00
20400-51320-54400	Supplies and Materials - Public Assistance	\$45,000.00
20400-51320-54440	Small Tools and Minor Equipment - Public	\$30,000.00
20400-51320-55043	Buildings and Other Structures - Public	\$55,000.00
20400-51320-56090	Clinical Assessment - Public Assistance	\$140,000.00
20400-51320-56205	Public Assistance - Public Assistance	\$620,000.00
	Sub-Totals	\$2,775,607.00
	51321 Public Assistance - Social	
20400-51321-50020	Salaries - Employees - Public Assistance -	\$587,000.00
20400-51321-51070	PERS - Public Assistance - Social	\$80,542.00
20400-51321-51080	Worker Compensation - Public Assistance -	\$0.00
20400-51321-51090	Medicare - Public Assistance - Social	\$8,512.00
20400-51321-51100	Health Insurance - Public Assistance - Social	\$129,000.00
20400-51321-52050	Travel - Public Assistance - Social	\$10,000.00
20400-51321-53402	H000 - Contract Services (H28) - Public	\$10,000.00
20400-51321-53403	H000 - Contract Services (H73) - Public	\$0.00
20400-51321-53404	H000 - Purchase of Services (H33) - Public	\$175,000.00
20400-51321-54400	Supplies and Materials - Public Assistance -	\$1,000.00
20400-51321-54440	Small Tools and Minor Equipment - Public	\$1,000.00
20400-51321-55043	Buildings and Other Structures - Public	\$400.00

20400-51321-56090	Clinical Assessment - Public Assistance - Social	\$500.00
20400-51321-56210	H000 - Allocation Adjustment (H37) - Public	\$0.00
20400-51321-58000	Reimbursements - Public Assistance - Social	\$40,000.00
	Sub-Totals	\$1,042,954.00
	TOTAL - DJFS	\$3,818,561.00
	20410 REAL ESTATE ASSESSMENT FUND	
20410-11103-50010	Elected Official Salary – Auditor – Real Estate	\$1,760.00
20410-11103-50020	Salaries - Employees - Auditor - Real Estate	\$238,800.00
20410-11103-51070	PERS - Auditor - Real Estate Assessment	\$33,700.00
20410-11103-51080	Worker Compensation - Auditor - Real Estate	\$0.00
20410-11103-51085	Unemployment Compensation - Auditor - Real	\$5,000.00
20410-11103-51090	Medicare - Auditor - Real Estate Assessment	\$3,500.00
20410-11103-51100	Health Insurance - Auditor - Real Estate	\$86,000.00
20410-11103-52050	Travel - Auditor - Real Estate Assessment	\$8,000.00
20410-11103-53300	Contractual Services - Auditor - Real Estate	\$1,300,000.00
20410-11103-53433	Repairs and Maintenance of Motor Vehicles -	\$6,000.00
20410-11103-54400	Supplies and Materials - Auditor - Real Estate	\$20,000.00
20410-11103-54440	Small Tools and Minor Equipment - Auditor -	\$7,500.00
20410-11103-56090	OTHER EXPENSES - Auditor - Real Estate	\$7,500.00
	TOTALS	\$1,717,760.00
	20420 M & G FUND	
	31350 Engineer	
20420-31350-50010	Salaries - Officials - Engineer	\$109,292.00
20420-31350-50020	Salaries - Employees - Engineer	\$281,575.00
20420-31350-51070	PERS - Engineer	\$54,722.00
20420-31350-51080	Worker Compensation - Engineer	\$0.00
20420-31350-51090	Medicare - Engineer	\$5,668.00
20420-31350-51100	Health Insurance - Engineer	\$78,173.00
20420-31350-52050	Travel - Engineer	\$6,500.00
20420-31350-54400	Supplies and Materials - Engineer	\$6,000.00
20420-31350-54440	Small Tools and Minor Equipment - Engineer	\$3,500.00
20420-31350-55045	Runways, Taxiways, Ramps, Docks and	\$0.00
	Sub-Totals	\$545,430.00
	31355 Engineer - Road	
20420-31355-50020	Salaries - Employees - Engineer - Road	\$1,257,592.00
20420-31355-51070	PERS - Engineer - Road	\$176,063.00
20420-31355-51080	Worker Compensation - Engineer - Road	\$0.00
20420-31355-51090	Medicare - Engineer - Road	\$18,236.00
20420-31355-51100	Health Insurance - Engineer - Road	\$251,518.00
20420-31355-53300	Contractual Services - Engineer - Road	\$1,500.00
20420-31355-53305	Projects - Engineer - Road	\$100,000.00
20420-31355-53325	Advertising - Engineer - Road	\$3,500.00
20420-31355-54400	Supplies and Materials - Engineer - Road	\$1,100,000.00
20420-31355-54440	Small Tools and Minor Equipment - Engineer -	\$400,000.00
20420-31355-55001	Land and Land Improvements - Engineer -	\$0.00
20420-31355-56030	Compensation and Damages - Engineer - Road	\$4,000.00
20420-31355-56090	Other Expenses - Engineer - Road	\$750,000.00
	Sub-Totals	\$4,062,409.00
	31360 Engineer - Bridge	
20420-31360-50020	Salaries - Employees - Engineer - Bridge	\$364,979.00
20420-31360-51070	PERS - Engineer - Bridge	\$51,097.00
20420-31360-51080	Worker Compensation - Engineer - Bridge	\$0.00
20420-31360-51090	Medicare - Engineer - Bridge	\$5,293.00
20420-31360-51100	Health Insurance – Engineer - Bridge	\$72,996.00
20420-31360-53300	Contractual Services - Engineer - Bridge	\$50,000.00
20420-31360-54400	Supplies and Materials - Engineer - Bridge	\$50,000.00
20420-31360-57090	Other - Debt Service - Engineer - Bridge	\$0.00
	Sub-Totals	\$594,365.00
	TOTALS	\$5,202,204.00
	20470 COUNTY HOME FUND	
20470-51330-50020	Salaries - Employees - County Home	\$1,505,824.00
20470-51330-50030	Salaries - Department Head - County Home	\$59,696.00
20470-51330-51070	PERS - County Home	\$219,173.00
20470-51330-51080	Worker Compensation - County Home	\$0.00
20470-51330-51085	Unemployment Compensation - County Home	\$0.00
20470-51330-51090	Medicare - County Home	\$22,700.00
20470-51330-51100	Health Insurance - County Home	\$357,615.00
20470-51330-51203	Travel and Transportation - County Home	\$0.00
20470-51330-53300	Contractual Services - County Home	\$0.00
20470-51330-53310	Utilities - County Home	\$119,509.00
20470-51330-53342	Auditing Services - County Home	\$15,000.00
20470-51330-53355	Medical - County Home	\$27,000.00

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20470-51330-53430	Repairs and Maintenance - County Home	\$31,000.00
20470-51330-54406	Food - County Home	\$69,955.00
20470-51330-54407	Non-Food - County Home	\$98,814.00
20470-51330-54440	Small Tools and Minor Equipment - County	\$18,854.00
20470-51330-55055	Streets, Highways, Curbs and Sidewalks -	\$15,000.00
20470-51330-56090	Clinical Assessment - County Home	\$35,584.00
20470-51330-56100	CARES ACT SUBGRANT EXPENSE	\$0.00
20470-51330-57010	Principal - County Home	\$0.00
	TOTALS	\$2,595,724.00
	20510 CCBDD HOT LUNCH	
20510-51400-54440	Small Tools and Minor Equipment - MRDD	\$0.00
20510-51400-56090	Clinical Assessment - MRDD	\$15,000.00
20510-51400-58000	Reimbursements - MRDD	\$0.00
	TOTALS	\$15,000.00
	20700 CHILDREN'S SERVICES 50 FUND	
20700-51324-50020	Salaries - Employees - Children Service	\$0.00
20700-51324-51070	PERS - Children Service	\$0.00
20700-51324-51080	Worker Compensation - Children Service	\$0.00
20700-51324-51090	Medicare - Children Service	\$0.00
20700-51324-51100	Health Insurance - Children Service	\$0.00
20700-51324-53300	Contractual Services - Children Service	\$700,000.00
20700-51324-53307	Foster Care - Children Service	\$212,000.00
20700-51324-54400	Supplies and Materials - Children Service	\$7,000.00
20700-51324-58000	Reimbursements - Children Service	\$580,000.00
	TOTALS	\$1,499,000.00
	20707 LOCAL CARAVAN FUND	
20707-51505-53300	Contractual Services - Local Caravan	\$35,000.00
20707-51505-54400	Supplies and Materials - Local Caravan	\$2,500.00
20707-51505-54440	Small Tools and Minor Equipment - Local	\$0.00
20707-51505-56040	Payment to Another Political Subdivision - Local	\$40,000.00
	TOTALS	\$77,500.00
	20708 BD ELECTIONS SPECIAL FUND	
20708-11180-50021	Salaries – Precinct Officials - BD Elections Special Fund	\$10,000.00
20708-11180-51070	PERS – BD Elections Special Fund	\$1,400.00
20708-11180-51080	Worker Compensation – BD Elections Special Fund	\$0.00
20708-11180-51090	Medicare – BD Elections Special Fund	\$145.00
20708-11180-51100	Health Insurance – BD Elections Special Fund	\$0.00
20708-11180-52050	Travel – BD Elections Special Fund	\$0.00
20708-11180-53300	Contractual Services - Board of Elections	\$0.00
20708-11180-54400	Supplies and Materials – BD Elections Special Fund	\$500.00
20708-11180-54440	Small Tools and Minor Equipment – BD Elections Special	\$0.00
20708-11180-56090	Other Expenses – BD Elections Special Fund	\$300.00
	TOTALS	\$12,345.00
	20710 CARROLL CO BOARD OF DD	
20710-51400-50020	Salaries - Employees - MRDD	\$1,840,000.00
20710-51400-51070	PERS - MRDD	\$292,000.00
20710-51400-51080	Worker Compensation - MRDD	\$0.00
20710-51400-51085	Unemployment Compensation - MRDD	\$5,000.00
20710-51400-51090	Medicare - MRDD	\$27,000.00
20710-51400-51100	Health Insurance - MRDD	\$550,000.00
20710-51400-51203	Travel and Transportation - MRDD	\$50,000.00
20710-51400-53300	Contractual Services - MRDD	\$675,000.00
20710-51400-53308	Transportation - MRDD	\$0.00
20710-51400-53325	Advertising - MRDD	\$10,000.00
20710-51400-53400	Family Support - MRDD	\$25,000.00
20710-51400-53430	Repairs and Maintenance - MRDD	\$50,000.00
20710-51400-53432	Repairs and Maintenance of Machinery and	\$25,000.00
20710-51400-53999	Other - Undefined - MRDD	\$0.00
20710-51400-54400	Supplies and Materials - MRDD	\$75,000.00
20710-51400-54408	Transportation - MRDD	\$45,000.00
20710-51400-54440	Small Tools and Minor Equipment - MRDD	\$25,000.00
20710-51400-54460	Equipment - Vehicles - MRDD	\$0.00
20710-51400-56090	Clinical Assessment - MRDD	\$1,000.00
20710-51400-58000	Reimbursements - MRDD	\$3,000.00
20710-51400-59200	Transfer Out - MRDD	\$0.00
20710-51400-59250	Advances Out - MRDD	\$0.00
	TOTALS	\$3,698,000.00
	20712 CCBDD RESIDENTIAL SERVICES	
20712-51400-53300	Contractual Services - CCBDD	\$60,000.00
20712-51400-53330	ROOM & BOARD - CCBDD	\$15,000.00

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20712-51400-56065	COUNTY WAIVER MATCH - CCBDD	\$900,000.00
20712-51400-56066	COUNTY TCM MATCH - CCBDD	\$0.00
20712-51400-56090	SUPPORTED LIVING - CCBDD	\$200,000.00
20712-51400-59200	Transfer Out - CCBDD	\$0.00
	TOTALS	\$1,175,000.00
	20715 CCBDD 2004 SPECIAL LEVY	
20715-51400-50020	Salaries - Employees - MRDD	\$385,000.00
20715-51400-51072	STRS - MRDD	\$54,000.00
20715-51400-51080	Worker Compensation - MRDD	\$0.00
20715-51400-51085	Unemployment Compensation - MRDD	\$0.00
20715-51400-51090	Medicare - MRDD	\$5,700.00
20715-51400-51100	Health Insurance - MRDD	\$95,000.00
20715-51400-54440	Small Tools and Minor Equipment – MRDD	\$0.00
20715-51400-58000	Reimbursements – MRDD	\$0.00
20715-51400-59200	Transfer Out - MRDD	\$0.00
	TOTALS	\$539,700.00
	20720 BUREAU SUPPORT ADMINISTRATION	
20720-51520-50020	Salaries - Employees - Bureau of Support	\$325,950.00
20720-51520-51070	PERS - Bureau of Support Administration	\$45,750.00
20720-51520-51080	Worker Compensation - Bureau of Support	\$0.00
20720-51520-51090	Medicare - Bureau of Support Administration	\$4,800.00
20720-51520-51100	Health Insurance - Bureau of Support	\$73,500.00
20720-51520-52050	Travel - Bureau of Support Administration	\$6,000.00
20720-51520-53300	Contractual Services - Bureau of Support	\$25,000.00
20720-51520-54400	Supplies and Materials - Bureau of Support	\$8,000.00
20720-51520-54440	Small Tools and Minor Equipment - Bureau of	\$4,000.00
20720-51520-56090	Clinical Assessment - Bureau of Support	\$0.00
20720-51520-59200	Transfer Out - Bureau of Support Administration	\$0.00
	TOTALS	\$493,000.00
	20721 CORONAVIRUS STATE/LOCAL SLFRF	
	11001 COMMISSIONERS	
20721-11001-50010	Salaries – Officials – Commissioners – SLFRF	\$0.00
20721-11001-50020	Salaries – Employees – Commissioners – SLFRF	\$0.00
20721-11001-56090	SLFRF Expense – Coronavirus	\$0.00
	Sub-Totals	\$0.00
	11025 Building and Grounds	
20721-11025-50020	Salaries – Employees – Building and Grounds – SLFRF	\$0.00
	Sub-Totals	\$0.00
	11101 Auditor	
20721-11101-50010	Salaries – Officials – Auditor – SLFRF	\$0.00
20721-11101-50020	Salaries – Employees – Auditor – SLFRF	\$0.00
	Sub-Totals	\$0.00
	11110 Treasurer	
20721-11110-50010	Salaries – Officials – Treasurer – SLFRF	\$0.00
20721-11110-50020	Salaries – Employees – Treasurer – SLFRF	\$0.00
	Sub-Totals	\$0.00
	11120 Prosecutor	
20721-11120-50010	Salaries – Officials – Prosecutor – SLFRF	\$0.00
20721-11120-50020	Salaries – Employees – Prosecutor – SLFRF	\$0.00
	Sub-Totals	\$0.00
	11180 Board of Elections	
20721-11180-50010	Salaries – Officials – Board of Elections – SLFRF	\$0.00
20721-11180-50020	Salaries – Employees – Board of Elections – SLFRF	\$0.00
	Sub-Totals	\$0.00
	11250 Recorder	
20721-11250-50010	Salaries – Officials – Recorder – SLFRF	\$0.00
20721-11250-50020	Salaries – Employees – Recorder – SLFRF	\$0.00
	Sub-Totals	\$0.00
	12130 Common Pleas Court	
20721-12130-50010	Salaries – Officials – Common Pleas Court – SLFRF	\$0.00
20721-12130-50020	Salaries – Employees – Common Pleas Court – SLFRF	\$0.00
20721-12130-52004	Salaries – Transcripts – Common Pleas Court – SLFRF	\$0.00
	Sub-Totals	\$0.00
	12131 Adult Probation	
20721-12131-50020	Salaries – Employees – Adult Probation – SLFRF	\$0.00
	Sub-Totals	\$0.00
	12132 Jury Commission	
20721-12132-50020	Salaries – Employees – Jury Commission – SLFRF	\$0.00
	Sub-Totals	\$0.00

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	12140 Juvenile Court	
20721-12140-50020	Salaries – Employees – Juvenile Court – SLFRF	\$0.00
	Sub-Totals	\$0.00
	12141 Juvenile Court Probation	
20721-12141-50020	Salaries – Employees – Juvenile Court Probation – SLFRF	\$0.00
	Sub-Totals	\$0.00
	12155 Probate Court	
20721-12141-50020	Salaries – Employees – Probate Court – SLFRF	\$0.00
	Sub-Totals	\$0.00
	12160 Clerk of Courts	
20721-12160-50010	Salaries – Officials – Clerk of Courts – SLFRF	\$0.00
20721-12160-50020	Salaries – Employees – Clerk of Courts – SLFRF	\$0.00
	Sub-Totals	\$0.00
	12170 Municipal Court	
20721-12170-50010	Salaries – Officials – Municipal Court – SLFRF	\$0.00
20721-12170-50020	Salaries – Employees – Municipal Court – SLFRF	\$0.00
	Sub-Totals	\$0.00
	12174 Municipal Court – Adult Probation	
20721-12174-50020	Salaries – Employees – Municipal Court – Adult Probation	\$0.00
	Sub-Totals	\$0.00
	12185 Public Defender	
20721-12185-50020	Salaries – Employees – Public Defender – SLFRF	\$0.00
	Sub-Totals	\$0.00
	21165 Coroner	
20721-21165-50010	Salaries – Officials – Coroner – SLFRF	\$0.00
20721-21165-50020	Salaries – Employees – Coroner – SLFRF	\$0.00
	Sub-Totals	\$0.00
	21200 Sheriff	
20721-21200-50010	Salaries – Officials – Sheriff – SLFRF	\$0.00
20721-21200-50020	Salaries – Employees – Sheriff – SLFRF	\$0.00
	Sub-Totals	\$0.00
	21550 EMA	
20721-21550-50020	Salaries – Employees – EMA – SLFRF	\$0.00
	Sub-Totals	\$0.00
	21551 EMA – Flood Plain	
20721-21551-50020	Salaries – Employees – EMA – Flood Plain – SLFRF	\$0.00
	Sub-Totals	\$0.00
	31370 Engineer Map	
20721-31370-50020	Salaries – Employees – Engineer Map – SLFRF	\$0.00
	Sub-Totals	\$0.00
	51255 Veterans Service	
20721-51255-50010	Salaries – Officials – Veterans Service – SLFRF	\$0.00
20721-51255-50020	Salaries – Employees – Veterans Service – SLFRF	\$0.00
	Sub-Totals	\$0.00
	TOTALS	\$0.00
	20724 CEBCO WELLNESS PROGRAM- COMM	
20724-11024-50020	Wellness Incentive – CEBCO Wellness	\$0.00
20721-11024-51080	Workers Compensation – Commissioners – CEBCO	\$0.00
20724-11024-51090	Medicare - Commissioners – CEBCO Wellness	\$0.00
20721-11024-51100	Health Insurance – Commissioners – CEBCO Wellness	\$0.00
20724-11024-53343	Programming - Commissioners – CEBCO Wellness	\$8,430.00
20724-11024-56001	Administration - Commissioners – CEBCO Wellness	\$4,000.00
20724-11024-59250	Advances Out - Commissioners – CEBCO Wellness	\$0.00
	TOTALS	\$12,430.00
	20725 HELP ME GROW SUBSIDY FUND	
20725-41035-53300	Contractual Services - Help Me Grow - Subsidy	\$0.00
	TOTALS	\$0.00
	20726 EMERGENCY SERVICE APPRECIATION	
20726-21026-54400	Supplies and Materials - Emergency Service	\$0.00
	TOTALS	\$0.00
	20730 INDIGENT GUARDIANSHIP FUND	
20730-12157-50020	Employee Salaries – Indigent Guardianship	\$0.00
20730-12157-51080	Worker Compensation - Indigent Guardianship	\$0.00
20730-12157-51090	Medicare – Indigent Guardianship	\$0.00
20730-12157-51100	Health Insurance – Indigent Guardianship	\$0.00
20730-12157-53300	Contractual Services - Indigent Guardianship	\$0.00
	TOTALS	\$4,000.00
	20735 EMERGENCY MANAGEMENT AGENCY FUND	
20735-21550-53340	Professional and Technical Services - EMA	\$0.00
20735-21550-54440	Small Tools and Minor Equipment - EMA	\$1,000.00

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20735-21550-55000	Capital Outlay - EMA	\$0.00
	TOTALS	\$1,000.00
	20736 HAZMAT TEAM	
20736-21580-53300	Contractual Services - Hazmat Team	\$2,000.00
20736-21580-53430	Repairs and Maintenance - Hazmat Team	\$1,000.00
20736-21580-54400	Supplies and Materials - Hazmat Team	\$1,000.00
20736-21580-54440	Small Tools and Minor Equipment - Hazmat	\$500.00
20736-21580-58000	Reimbursements - Hazmat Team	\$0.00
	TOTALS	\$4,500.00
	20740 ROAD LEVY FUND	
20740-11001-56040	GRANTS - TOWNSHIPS	\$150,000.00
	TOTALS	\$150,000.00
	21200 Sheriff	
20740-21200-50020	Salaries - Employees - Sheriff	\$0.00
20740-21200-51070	PERS - Sheriff	\$0.00
20740-21200-51080	Worker Compensation - Sheriff	\$0.00
20740-21200-51090	Medicare - Sheriff	\$0.00
20740-21200-53393	Motor Vehicles - Sheriff	\$50,000.00
20740-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
	TOTALS	\$50,000.00
	31365 Engineer - Road Levy	
20740-31365-54400	Supplies and Materials - Engineer - Road Levy	\$450,000.00
	TOTALS	\$450,000.00
	20745 LAW LIBRARY RESOURCES FUND	
20745-12245-50020	Salaries - Employees - LLRF	\$9,000.00
20745-12245-51070	PERS - LLRF	\$1,260.00
20745-12245-51080	Worker Compensation - LLRF	\$0.00
20745-12245-51090	Medicare - LLRF	\$130.50
20745-12245-51100	Health Insurance - LLRF	\$0.00
20745-12245-53300	Contractual Services - LLRF	\$0.00
20745-12245-53324	Printing and Reproduction - LLRF	\$33,500.00
20745-12245-53430	Repairs and Maintenance - LLRF	\$0.00
20745-12245-54400	Supplies and Materials - LLRF	\$0.00
20745-12245-54440	Small Tools and Minor Equipment - LLRF	\$0.00
20745-12245-55000	Capital Outlay - LLRF	\$0.00
20745-12245-56090	Clinical Assessment - LLRF	\$1,500.00
	TOTALS	\$45,390.50
	20748 HOME LOAN FUND	
20748-11535-53300	Contractual Services - Commissioners - Home	\$0.00
20748-11535-53325	Advertising - Commissioners - Home Loan	\$0.00
20748-11535-56010	Deposits Refunded - Commissioners - Home	\$0.00
20748-11535-58000	Reimbursements - Commissioners - Home Loan	\$0.00
	TOTALS	\$0.00
	20749 HOUSING REVOLVING LOAN	
20749-11536-50020	Salaries - Employees - Commissioners -	\$0.00
20749-11536-51100	Health Insurance - Commissioners - Housing	\$0.00
20749-11536-52050	Travel - Commissioners - Housing Revolving	\$0.00
20749-11536-53300	Contractual Services - Commissioners -	\$0.00
20749-11536-53310	Utilities - Commissioners - Housing Revolving	\$0.00
20749-11536-56010	Deposits Refunded - Commissioners - Housing	\$0.00
20749-11536-58000	Reimbursements - Commissioners - Housing	\$0.00
	TOTALS	\$0.00
	20750 REVOLVING LOAN FUND (CDBG FY 18)	
20750-11537-53300	Contractual Services - Commissioners -	\$0.00
20750-11537-53431	Repairs and Maintenance of Buildings	\$0.00
20750-11537-56100	Miscellaneous - Commissioners - Revolving	\$0.00
20750-11537-57010	Principal - Commissioners - Revolving Loan	\$0.00
20750-11537-59200	Transfer Out - Commissioners - Revolving Loan	\$0.00
20750-11537-59250	Advances Out - Commissioners - Revolving	\$0.00
	TOTALS	\$0.00
	20755 LANDFILL ESCROW ACCOUNT	
20755-41010-53300	Contractual Services - Health Grant	\$74,500.00
20755-41010-53325	Advertising - Health Grant	\$0.00
20755-41010-54400	Supplies and Materials - Health Grant	\$500.00
	TOTALS	\$75,000.00
	20759 CO CARES ACT FUND	
20759-11001-56090	Clinical Assessment - Commissioners	\$0.00
	TOTALS	\$0.00
	21200 Sheriff	
20759-21200-50020	SHERIFF COVID 19 SALARIES	\$0.00
	TOTALS	\$0.00

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	51330 County Home	
20759-51330-50020	CO HOME COVID 19 SALARIES	\$0.00
	TOTALS	\$0.00
	20760 PARKING LOT FUND	
20760-11028-53300	Contractual Services - Parking Lot	\$5,500.00
20760-11028-56090	Clinical Assessment - Parking Lot	\$0.00
	TOTALS	\$5,500.00
	20765 ECONOMIC DEVELOPMENT FUND	
20765-61545-50020	Salaries - Employees - Economic Development	\$0.00
20765-61545-51070	PERS - Economic Development	\$0.00
20765-61545-51080	Worker Compensation - Economic Development	\$0.00
20765-61545-51085	Unemployment Compensation - Economic	\$0.00
20765-61545-51090	Medicare - Economic Development	\$0.00
20765-61545-51100	Health Insurance - Economic Development	\$0.00
20765-61545-52050	Travel - Economic Development	\$0.00
20765-61545-53300	Contractual Services - Economic Development	\$3,000.00
20765-61545-53430	Repairs and Maintenance - Economic	\$0.00
20765-61545-54400	Supplies and Materials - Economic	\$3,000.00
20765-61545-54440	Small Tools and Minor Equipment - Economic	\$2,000.00
20765-61545-56040	Payment to Another Political Subdivision -	\$0.00
20765-61545-56090	Clinical Assessment - Economic Development	\$2,000.00
20765-61545-59200	S0650545S065S14200	\$0.00
	TOTALS	\$10,000.00
	20770 LAW ENFORCEMENT FUND	
20770-21200-54400	Supplies and Materials - Sheriff	\$10,000.00
20770-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
	TOTALS	\$10,000.00
	20771 DRUG LAW ENFORCEMENT FUND	
20771-21200-50020	Salaries - Employees - Sheriff	\$0.00
20771-21200-51070	PERS - Sheriff	\$0.00
20771-21200-51080	Worker Compensation - Sheriff	\$0.00
20771-21200-51090	Medicare - Sheriff	\$0.00
20771-21200-51100	Health Insurance – Sheriff	\$0.00
20771-21200-53340	Professional and Technical Services - Sheriff	\$0.00
20771-21200-53430	Repairs and Maintenance - Sheriff	\$0.00
20771-21200-54400	Supplies and Materials - Sheriff	\$0.00
20771-21200-54440	Small Tools and Minor Equipment - Sheriff	\$4,300.00
20771-21200-56070	Drug Buy Money - Sheriff	\$0.00
20771-21200-56071	Tri-County Drug Buy Money - Sheriff	\$0.00
	TOTALS	\$4,300.00
	20772 JAIL COMMISSARY PAYROLL FUND	
20772-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
	TOTALS	\$0.00
	20773 SCHOOL RESOURCE OFFICER FUND	
20773-21200-50020	Salaries - Employees - Sheriff	\$322,928.00
20773-21200-51070	PERS - Sheriff	\$50,156.00
20773-21200-51080	Worker Compensation - Sheriff	\$0.00
20773-21200-51090	Medicare - Sheriff	\$4,031.00
20773-21200-51100	Health Insurance - Sheriff	\$65,000.00
20773-21200-52050	Travel - Sheriff	\$0.00
20773-21200-54400	Supplies and Materials - Sheriff	\$0.00
20773-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
20773-21200-59200	Transfer Out - Sheriff	\$0.00
20773-21200-59250	Advances Out - Sheriff	\$0.00
	TOTALS	\$442,115.00
	20774 EQUITABLE SHARING (US MARSHAL)	
20774-21200-52020	Training - Sheriff	\$0.00
20774-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
20774-21200-56090	Clinical Assessment - Sheriff	\$0.00
	TOTALS	\$0.00
	20775 911 EMERGENCY SYSTEM FUND	
20775-21200-50020	Salaries - Employees - Sheriff	\$0.00
20775-21200-51070	PERS - Sheriff	\$0.00
20775-21200-51080	Worker Compensation - Sheriff	\$0.00
20775-21200-51090	Medicare - Sheriff	\$0.00
20775-21200-51100	Health Insurance - Sheriff	\$0.00
20775-21200-52050	Travel - Sheriff	\$0.00
20775-21200-53300	Contractual Services - Sheriff	\$25,769.00
20775-21200-54400	Supplies and Materials - Sheriff	\$0.00
20775-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00

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20775-21200-56090	Clinical Assessment - Sheriff	\$0.00
	TOTALS	\$25,769.00
	20777 WIRELESS 911 FUND	
20777-21200-50020	Salaries - Employees - Sheriff	\$0.00
20777-21200-51070	PERS - Sheriff	\$0.00
20777-21200-51080	Worker Compensation - Sheriff	\$0.00
20777-21200-51090	Medicare - Sheriff	\$0.00
20777-21200-51100	Health Insurance - Sheriff	\$0.00
20777-21200-52050	Travel - Sheriff	\$0.00
20777-21200-53300	Contractual Services - Sheriff	\$150,000.00
20777-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
	TOTALS	\$150,000.00
	20779 SHERIFFS CANINE & SPEC OPER	
20779-21200-53300	Contractual Services - Sheriff	\$3,000.00
20779-21200-53430	Repairs and Maintenance - Sheriff	\$0.00
20779-21200-54400	Supplies and Materials - Sheriff	\$3,000.00
20779-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
	TOTALS	\$6,000.00
	20789 CARROLL CO ENERGY EZ AGREEMENT	
20789-11001-53342	Auditing Services - Commissioners	\$0.00
	TOTALS	\$0.00
	20790 TAX INCENTIVE ABATEMENT FEE FUND	
20790-61546-53340	Professional and Technical Services - Tax	\$0.00
20790-61546-54400	Supplies and Materials - Tax Incentive	\$0.00
20790-61546-54440	Small Tools and Minor Equipment - Tax	\$0.00
	TOTALS	\$0.00
	20791 COMMON PLEAS CT SPEC DISCRETION	
20791-12576-51105	Termination Benefit (Employee) - Common	\$0.00
	TOTALS	\$0.00
	20792 CLERK OF CTS SPECIAL DISCRETION	
20792-12162-50020	Salaries - Employees - Clerk of Courts - Special	\$0.00
20792-12162-51070	PERS - Clerk of Courts - Special Discretion	\$0.00
20792-12162-51080	Worker Compensation - Clerk of Courts -	\$0.00
20792-12162-51090	Medicare - Clerk of Courts - Special Discretion	\$0.00
20792-12162-51100	Health Insurance - Clerk of Courts - Special	\$0.00
20792-12162-53300	Contractual Services - Clerk of Courts - Special	\$0.00
20792-12162-54400	Supplies and Materials - Clerk of Courts -	\$0.00
20792-12162-54440	Small Tools and Minor Equipment - Clerk of	\$6,713.00
	TOTALS	\$6,713.00
	20799 JUVENILE COURT DISCRETIONARY FUND	
20799-12148-50020	Salaries - Employees - Juvenile Court -	\$8,000.00
20799-12148-51070	PERS - Juvenile Court - Discretionary	\$1,120.00
20799-12148-51080	Worker Compensation - Juvenile Court -	\$0.00
20799-12148-51090	Medicare - Juvenile Court - Discretionary	\$116.00
20799-12148-51100	Health Insurance	\$0.00
20799-12148-52050	Travel - Juvenile Court - Discretionary	\$1,000.00
20799-12148-53300	Contractual Services - Juvenile Court -	\$3,000.00
20799-12148-53610	Foster Care - Juvenile Court - Discretionary	\$8,000.00
20799-12148-54400	Supplies and Materials - Juvenile Court -	\$2,000.00
20799-12148-54440	Small Tools and Minor Equipment - Juvenile	\$7,000.00
20799-12148-56062	Medical Expenses and Dr Visits – Juvenile Court	\$1,200.00
20799-12148-56090	Other Expenses – Juvenile Court	\$30,694.00
	TOTALS	\$62,130.00
	21107 TRANSIT RESERVE FUND	
21107-51505-54440	CAPITAL PURCHASES	\$70,000.00
21107-51505-56000	OTHER MISC EXPENSES	\$10,000.00
21107-51505-56020	LOCAL MATCH	\$150,000.00
	TOTALS	\$230,000.00
	21400 WORKFORCE DEVELOPMENT FUND	
21400-51326-50020	Salaries - Employees - WIA Stimulus	\$0.00
21400-51326-51070	PERS - WIA Stimulus	\$0.00
21400-51326-51080	Worker Compensation - WIA Stimulus	\$0.00
21400-51326-51085	Unemployment Compensation - WIA Stimulus	\$0.00
21400-51326-51090	Medicare - WIA Stimulus	\$0.00
21400-51326-51205	Dislocated Worker - WIA Stimulus	\$40,000.00
21400-51326-53340	Professional and Technical Services - WIA	\$115,000.00
21400-51326-53349	Other - Professional and Technical Services -	\$60,000.00
21400-51326-56001	Administration - WIA Stimulus	\$10,000.00
21400-51326-56090	Clinical Assessment - WIA Stimulus	\$3,000.00
21400-51326-58000	Reimbursements - WIA Stimulus	\$110,000.00
	TOTALS	\$338,000.00

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	21450 DOMESTIC VIOLENCE FUND	
21450-12040-56090	Assistance - Domestic Violence	\$7,000.00
	TOTALS	\$7,000.00
	30005 COUNTY FACILITIES BOND	
30005-11001-57010	Principal - Commissioners	\$106,000.00
30005-11001-57020	Interest - Commissioners	\$32,400.00
	TOTALS	\$138,400.00
	40000 CCBDD PERMANENT IMPROVEMENT	
40000-51400-53300	Contractual Services - MRDD	\$0.00
40000-51400-55000	Capital Outlay - MRDD	\$0.00
	TOTALS	\$0.00
	40010 OWDA SEWER PROJECT FUND	
40010-31041-53300	Contractual Services - OWDA Sewer Project	\$0.00
	TOTALS	\$0.00
	31042 Not Defined	
40010-31042-59250	Advances Out - OWDA Sewer Project	\$0.00
	TOTALS	\$0.00
	40020 GENERAL PERMANENT IMPROVEMENT	
40020-11015-53300	Contractual Services - General Permanent	\$0.00
40020-11015-53325	Advertising - General Permanent Improvement	\$0.00
40020-11015-55000	Capital Outlay - General Permanent	\$200,000.00
	TOTALS	\$200,000.00
	40030 CC ELDERCARE TAX INCREMENT FD	
40030-61545-55000	Capital Outlay - Economic Development	\$0.00
	TOTALS	\$0.00
	40031 CARROLL ELECTRIC SOLAR PROJECT	
40031-31730-56041	DISBURSEMENT OF FUNDS	\$0.00
	TOTALS	\$0.00
	50050 SEWER CAPITAL IMPROVEMENT	
50050-31450-55000	Capital Outlay - BTM Sewer District	\$96,000.00
	TOTALS	\$96,000.00
	50101 SEWER SYSTEM REVENUE BOND RET	
50101-31450-57010	Principal - BTM Sewer District	\$120,845.00
50101-31450-57020	Interest - BTM Sewer District	\$27,626.00
	TOTALS	\$148,471.00
	50110 BTM DEBT #1 SEWER REVENUE BOND	
50110-31450-57010	Principal - BTM Sewer District	\$0.00
50110-31450-57020	Interest - BTM Sewer District	\$0.00
50110-31450-59200	Transfer Out - BTM Sewer District	\$0.00
	TOTALS	\$0.00
	50120 BTM 28100 RESERVE FUND	
50120-31450-59200	Transfer Out - BTM Sewer District	\$0.00
	TOTALS	\$0.00
	50200 BTM GENERAL OPERATIONS FUND	
50200-31450-50020	Salaries - Employees - BTM Sewer District	\$350,000.00
50200-31450-51070	PERS - BTM Sewer District	\$49,000.00
50200-31450-51080	Worker Compensation - BTM Sewer District	\$0.00
50200-31450-51090	Medicare - BTM Sewer District	\$5,075.00
50200-31450-51100	Health Insurance - BTM Sewer District	\$84,000.00
50200-31450-52050	Travel - BTM Sewer District	\$5,000.00
50200-31450-53300	Contractual Services - BTM Sewer District	\$40,000.00
50200-31450-53305	Projects - BTM Sewer District	\$80,000.00
50200-31450-53310	Utilities - BTM Sewer District	\$170,000.00
50200-31450-53325	Advertising - BTM Sewer District	\$1,000.00
50200-31450-53430	Repairs and Maintenance - BTM Sewer District	\$65,000.00
50200-31450-54400	Supplies and Materials - BTM Sewer District	\$98,000.00
50200-31450-54440	Small Tools and Minor Equipment - BTM Sewer	\$90,000.00
50200-31450-56090	Clinical Assessment - BTM Sewer District	\$28,000.00
50200-31450-57090	Other - Debt Service - BTM Sewer District	\$0.00
50200-31450-59200	Transfer Out - BTM Sewer District	\$0.00
50200-31450-59250	Advances Out - BTM Sewer District	\$0.00
	TOTALS	\$1,065,075.00
	50220 ATWOOD LODGE PROPERTIES	
50220-11020-51070	PERS - Commissioners - Courthouse	\$0.00
50220-21220-50020	Salaries - Employees - Sheriff - Atwood Lodge	\$0.00
50220-21220-51070	PERS - Sheriff - Atwood Lodge	\$0.00
50220-21220-51080	Worker Compensation - Sheriff - Atwood Lodge	\$0.00
50220-21220-51085	Unemployment Compensation - Sheriff - Atwood	\$0.00
50220-21220-51090	Medicare - Sheriff - Atwood Lodge	\$0.00
50220-21220-51100	Health Insurance - Sheriff - Atwood Lodge	\$0.00

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50220-21220-53300	Contractual Services - Sheriff - Atwood Lodge	\$0.00
50220-21220-53310	Utilities - Sheriff - Atwood Lodge	\$0.00
50220-21220-53321	Telephone - Sheriff - Atwood Lodge	\$0.00
50220-21220-53392	Buildings and Other Structures - Sheriff -	\$0.00
50220-21220-53430	Repairs and Maintenance - Sheriff - Atwood	\$0.00
50220-21220-54400	Supplies and Materials - Sheriff - Atwood Lodge	\$0.00
50220-21220-54440	Small Tools and Minor Equipment - Sheriff -	\$0.00
50220-21220-55043	Buildings and Other Structures - Sheriff -	\$0.00
50220-21220-56001	Administration - Sheriff - Atwood Lodge	\$0.00
50220-21220-56040	Payment to Another Political Subdivision -	\$0.00
50220-21220-56090	Clinical Assessment - Sheriff - Atwood Lodge	\$0.00
50220-22220-50020	Salaries - Employees - Atwood Lodge	\$0.00
50220-22220-51090	Medicare - Atwood Lodge (Overflow)	\$0.00
50220-22220-54400	Supplies and Materials - Atwood Lodge	\$0.00
	TOTALS	\$0.00
	80095 GEN FD EMPLOYEES RET BENEFITS	
80095-11104-51080	Worker Compensation - Auditor - Termination	\$0.00
80095-11105-51090	Medicare - Auditor - Dog Warden	\$0.00
80095-11106-51070	PERS - Auditor - Dog Warden	\$0.00
80095-11107-51105	Termination Benefit (Employee) - Auditor - Dog	\$50,000.00
	TOTALS	\$50,000.00
County General		\$11,612,770.08
Non-General Funds		\$31,941,054.63
	GRAND TOTAL	\$43,553,824.71

**IN THE MATTER OF
9-1-1 MEETINGS**

 2:39 PM

Commissioner Wirkner advised that on Monday, January 2, 2022 he has a 9-1-1 Technical Advisory Committee Meeting and a 9-1-1 Planning Committee meeting.

**IN THE MATTER OF
2023 BUDGET**


 2:39 PM

Commissioner Modranski thanked the Commissioners’ Office staff and the Auditor’s Office staff for their work on the 2023 budget. Lynn Fairclough, Auditor agreed and thanked her staff for their work.

**IN THE MATTER OF
ADJOURN**

Motion: to adjourn, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Robert E. Wirkner, **Seconded by** Vice President Jeffrey L. Ohler.

Motion carried on unanimous vote.

 2:40 PM

PREPARED BY:

/s/ Ronald M. Nuzzolillo Jr.
Ronald M. Nuzzolillo Jr, Assistant Clerk I

We hereby certify the foregoing to be true and correct.

/s/ Melissa N. Schaar
Melissa N. Schaar, Clerk
/s/ Christopher R. Modranski
Christopher R. Modranski, President

BOARD OF COMMISSIONERS OF CARROLL COUNTY

/s/ Christopher R. Modranski
Christopher R. Modranski, President
/s/ Jeffrey L. Ohler
Jeffrey L. Ohler, Vice President
/s/ Robert E. Wirkner
Robert E. Wirkner, Commissioner