



**Present:** President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner.  
**Also present to observe:** Carol McIntire, Carroll County Messenger.

**IN THE MATTER OF  
PLEDGE OF ALLEGIANCE**

 9:00 AM


Commissioner Modranski asked that everyone join in the reciting of the Pledge of Allegiance.

**IN THE MATTER OF  
ROLL CALL / BOARD MEETING ATTENDANCE**

 9:00 AM

Commissioner Modranski: Present; Commissioner Ohler: Present; Commissioner Wirkner: Present

**IN THE MATTER OF  
RECORDINGS OF PROCEEDINGS**


 9:00 AM

Melissa N. Schaar, Clerk certified that the entire recording of the proceedings at the prior meetings are captured completely and accurately in the electronic record and are available at the office.

**IN THE MATTER OF  
MINUTES**

**Motion:** to approve the summary of the minutes from the regular meeting of Monday, January 3, 2022 and electronic recording of the proceedings, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Robert E. Wirkner, **Seconded by** Vice President Jeffrey L. Ohler.

Motion carried on unanimous vote.

 9:01 AM


**IN THE MATTER OF  
REVERSE YEAR END ADVANCES**

**Motion:** to authorize the following reverse year end advances:


FROM	TO	AMOUNT
CEBCO Wellness (20724)	County General (10000)	\$3,002.59
School RO (20773)	County General (10000)	\$62,982.56
CDBG Amsterdam (20919)	County General (10000)	\$4,250.00
Ct Based Behavioral (20939)	County General (10000)	\$9,184.26
VOCA (20978)	County General (10000)	\$49,232.99
Guardian Dental (80173)	County General (10000)	\$617.98
Transit CARES Act (21288)	County General (10000)	\$1,477.74
<b>TOTAL</b>		<b>\$130,748.12</b>

**Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Jeffrey L. Ohler, **Seconded by** Commissioner Robert E. Wirkner.

Motion carried on unanimous vote.


 9:01 AM

**IN THE MATTER OF  
MONTHLY REPORT – DECEMBER  
SHERIFF’S OFFICE**

 9:02 AM

Commissioner Modranski advised Sheriff Dale R. Williams filed his report for the month of December 2021 showing 1,412 meals served and 154 washes completed. A copy is on file in the Commissioners’ office.

**IN THE MATTER OF  
REPORT OF COUNTY DOG WARDEN**

 9:02 AM


Cason Leggett, Dog Warden, appeared before the Board to present his report for the week of December 26, 2021 to January 1, 2022 showing 5 dogs impounded, 3 adopted out, 3 redeemed, 0 euthanized, 0 citation(s) for no license, and 0 citation(s) for running at large. Mr. Leggett presented the December 2021 report which reflects 25 dogs impounded, 10 adopted out, 12 redeemed, 0 euthanized, 5 citation(s) for no license, and 1 citation(s) for running at large. Mr. Leggett presented the yearly intake report for 2021 which reflects 217 dogs impounded. Of those 217 dogs, 106 dogs (48.8%) were adopted to new families, 95 dogs (43.7%) were reclaimed by owners, four dogs (1.8%) were euthanized due to aggression, and two dogs (.92%) were dead on arrival. Mr. Leggett advised that 10 dogs were carried over to 2022.

**IN THE MATTER OF  
PERMIT FOR THE USE OF COUNTY HIGHWAY RIGHT OF WAY(S) – CHARTER/SPECTRUM**


**Motion:** to approve permits for the use of the following county highway right of way(s) as recommended by the County Engineer:

- 1. Charter/Spectrum to place new fiber optics on existing poles and underground on Arrow Road (CR 15), in Sections 18, 12, and 6 of Harrison Township;

**Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Robert E. Wirkner, **Seconded by** Vice President Jeffrey L. Ohler. Motion carried on unanimous vote.

 9:04 AM

**IN THE MATTER OF  
2022 BUDGET**


 9:05 AM

Commissioner Modranski advised that the Auditor’s office emailed the 2022 Budget to the Board on Wednesday, January 5, 2022. Commissioner Wirkner advised that he initially felt that a temporary budget was needed while some lingering issues were addressed. The Auditor’s office advised there were hardships involved in doing a temporary budget. Commissioner Wirkner advised that it is his understanding that Commissioner Modranski has been in touch with the Parks Director who will discuss these issues with the Parks Board. Commissioner Wirkner advised that he came to the meeting prepared to request an opinion from Prosecutor Barnett regarding the Parks issue. Commissioner Modranski advised that he spoke with Dale Alexander, Parks Director regarding the negative balance. Mr. Alexander will work with the Parks Board to correct the issue. Commissioner Modranski advised that no grants will be given to the Parks until the negative balance is rectified.

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**Motion:** to approve the 2022 appropriations in the amount of \$11,583,274.65 for the County General Fund, and \$23,184,816.50 for the Non-County General Fund for a grand total of \$34,768,091.15, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Jeffrey L. Ohler, **Seconded by** Commissioner Robert E. Wirkner.

Motion carried on unanimous vote.

 9:05 AM

CODE	EXPENDITURE CLASSIFICATION	Approp. for 2022
<b>10000 COUNTY GENERAL FUND</b>		
<b>11001 Commissioners</b>		
10000-11001-50010	Salaries – Officials – Commissioners	\$167,700.00
10000-11001-50020	Salaries – Employees – Commissioners	\$96,500.00
10000-11001-51070	PERS – Commissioners	\$37,000.00
10000-11001-51071	FICA (Social Security) – Commissioners	\$0.00
10000-11001-51080	Worker Compensation – Commissioners	\$0.00
10000-11001-51085	Unemployment Compensation – Commissioners	\$0.00
10000-11001-51090	Medicare – Commissioners	\$3,900.00
10000-11001-52000	Attorney Fees – Commissioners	\$10,000.00
10000-11001-52005	Road Opening Permit – Commissioners	\$0.00
10000-11001-52006	Road Petition – Commissioners	\$0.00
10000-11001-52050	Travel – Commissioners	\$20,000.00
10000-11001-53300	SERVICE-COMPUTER/IMAGING -	\$30,000.00
10000-11001-53325	Advertising – Commissioners	\$5,000.00
10000-11001-53330	Rents Antenna Tower – Commissioners	\$900.00
10000-11001-53340	Professional and Technical Services -	\$3,000.00
10000-11001-53430	Repairs and Maintenance – Commissioners	\$100,000.00
10000-11001-54400	Supplies and Materials – Commissioners	\$3,000.00
10000-11001-54420	SUPPLIES-COMPUTER/IMAGING-COMM -	\$9,000.00
10000-11001-54421	EQUIPMENT-COMPUTER/IMAGING -	\$29,852.00
10000-11001-54440	Small Tools and Minor Equipment -	\$15,000.00
10000-11001-56030	RESTITUTION PAYMENT EXPENSE -	\$0.00
10000-11001-56090	OTHER EXPENSES – Commissioners	\$2,000.00
10000-11001-57010	LOAN PAYMENTS- Commissioners	\$24,000.00
	<b>TOTALS</b>	<b>\$556,852.00</b>
<b>11002 State Audit</b>		
10000-11002-53321	Telephone – State Audit	\$0.00
10000-11002-53342	Auditing Services – State Audit	\$45,719.00
	<b>TOTALS</b>	<b>\$45,719.00</b>
<b>11003 Undefined</b>		
10000-11003-56100	Regional Planning Grant – Regional	\$20,000.00
	<b>TOTALS</b>	<b>\$20,000.00</b>
<b>11004 Airport</b>		
10000-11004-56090	Airport Grant – Airport	\$10,000.00
	<b>TOTALS</b>	<b>\$10,000.00</b>

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	<b>11007 Other Expenses/Grants</b>	
10000-11007-53329	Transit/Vic Assit Grant – Other	\$108,600.00
	<b>TOTALS</b>	<b>\$108,600.00</b>
	<b>11011 Orange Township Grant</b>	
10000-11011-56040	Payment to Another Political Subdivision	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>11017 Community Historic Preservation</b>	
10000-11017-55043	Buildings and Other Structures	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>11020 Commissioners – Courthouse Perm. Improve</b>	
10000-11020-53395	Land and Improvements – Commissioners	\$0.00
10000-11020-55043	Buildings and Other Structures – Commissioners	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>11025 Building and Ground</b>	
10000-11025-50020	Salaries – Employees – Building and Grounds	\$118,450.00
10000-11025-51070	PERS – Building and Grounds	\$16,600.00
10000-11025-51080	Worker Compensation – Building and Grounds	\$0.00
10000-11025-51090	Medicare – Building and Grounds	\$1,800.00
10000-11025-52050	Travel – Building and Grounds	\$0.00
10000-11025-53311	Electricity – Building and Grounds	\$115,000.00
10000-11025-53321	Telephone – Building and Grounds	\$77,000.00
10000-11025-53331	Rent – Building and Grounds	\$16,200.00
10000-11025-53430	Repairs and Maintenance – Building and	\$6,000.00
10000-11025-54400	Supplies and Materials – Building and Grounds	\$10,000.00
10000-11025-56074	Courthouse Security – Building and Grounds	\$44,000.00
10000-11025-56090	Other – Expense – Buildings and Grounds	\$0.00
	<b>TOTALS</b>	<b>\$405,050.00</b>
	<b>11027 Apartment Building</b>	
10000-11027-53305	Projects – Apartment Building	\$0.00
10000-11027-53310	Utilities – Apartment Building	\$0.00
10000-11027-53390	Other Contractual Services – Apartment Building	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>11101 Auditor</b>	
10000-11101-50010	Salaries – Officials – Auditor	\$73,155.00
10000-11101-50020	Salaries – Employees – Auditor	\$172,000.00
10000-11101-50021	Salaries – W/M – Auditor	\$0.00
10000-11101-51070	PERS – Auditor	\$34,400.00
10000-11101-51080	Worker Compensation – Auditor	\$0.00
10000-11101-51085	Unemployment Compensation – Auditor	\$5,000.00
10000-11101-51090	Medicare – Auditor	\$3,556.00
10000-11101-52050	Travel – Auditor	\$5,000.00
10000-11101-53300	Contractual Services – Auditor	\$16,000.00
10000-11101-53325	Advertising – Auditor	\$9,000.00
10000-11101-54400	Supplies and Materials – Auditor	\$13,750.00
10000-11101-54440	Small Tools and Minor Equipment – Auditor	\$2,060.00
10000-11101-54442	SUPPLIES-ASSESS PERS PROP – Auditor	\$0.00
10000-11101-56090	OTHER EXPENSES – Auditor	\$1,600.00
	<b>TOTALS</b>	<b>\$335,521.00</b>
	<b>11102 Auditor – Weights and Measures</b>	
10000-11102-52050	Travel – Auditor – Weights and Measures	\$0.00
10000-11102-54400	SUPPLIES- W/M- AUDITOR	\$1,000.00
	<b>TOTALS</b>	<b>\$1,000.00</b>
	<b>11110 Treasurer</b>	
10000-11110-50010	Salaries – Officials – Treasurer	\$56,858.00
10000-11110-50020	Salaries – Employees – Treasurer	\$107,120.00
10000-11110-51070	PERS – Treasurer	\$22,960.00
10000-11110-51080	Worker Compensation – Treasurer	\$0.00
10000-11110-51090	Medicare – Treasurer	\$2,380.00
10000-11110-52050	Travel – Treasurer	\$3,000.00
10000-11110-53300	Contractual Services – Treasurer	\$28,000.00
10000-11110-53325	Advertising – Treasurer	\$1,000.00
10000-11110-54400	Supplies and Materials – Treasurer	\$0.00
10000-11110-54440	Small Tools and Minor Equipment – Treasurer	\$0.00

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10000-11110-56090	Other Expenses - Treasurer	\$0.00
	<b>TOTALS</b>	<b>\$221,318.00</b>
	<b>11120 Prosecutor</b>	
10000-11120-50010	Salaries - Officials - Prosecutor	\$133,339.00
10000-11120-50020	Salaries - Employees - Prosecutor	\$234,100.00
10000-11120-51070	PERS - Prosecutor	\$68,404.00
10000-11120-51080	Worker Compensation - Prosecutor	\$0.00
10000-11120-51085	Unemployment Compensation - Prosecutor	\$0.00
10000-11120-51090	Medicare - Prosecutor	\$6,308.00
10000-11120-52050	Travel - Prosecutor	\$0.00
10000-11120-53300	Contractual Services - Prosecutor	\$9,000.00
10000-11120-53500	Allowance - Prosecutor	\$42,000.00
10000-11120-54400	Supplies and Materials - Prosecutor	\$8,500.00
10000-11120-54440	Small Tools and Minor Equipment - Prosecutor	\$12,000.00
10000-11120-56090	Other Expenses - Prosecutor	\$0.00
	<b>TOTALS</b>	<b>\$513,651.00</b>
	<b>11123 Bureau of Support</b>	
10000-11123-50020	Salaries - Employees - Bureau of Support	\$0.00
10000-11123-56067	County Share - Bureau of Support	\$50,000.00
	<b>TOTALS</b>	<b>\$50,000.00</b>
	<b>11125 Budget Commission</b>	
10000-11125-53325	Advertising - Budget Commission	\$400.00
10000-11125-53390	Other Contractual Services - Budget	\$0.00
10000-11125-54400	Supplies and Materials - Budget Commission	\$0.00
	<b>TOTALS</b>	<b>\$400.00</b>
	<b>11126 Board of Revision</b>	
10000-11126-52000	Attorney Fees - Board of Revision	\$0.00
10000-11126-54400	Supplies and Materials - Board of Revision	\$0.00
10000-11126-56090	OTHER EXPENSES- Board of Revision	\$400.00
	<b>TOTALS</b>	<b>\$400.00</b>
	<b>11180 Board of Elections</b>	
10000-11180-50010	Salaries - Officials - Board of Elections	\$26,801.00
10000-11180-50020	Salaries - Employees - Board of Elections	\$162,180.00
10000-11180-50021	Salaries - Precinct Officials - Board of Elections	\$25,000.00
10000-11180-51070	PERS - Board of Elections	\$26,743.00
10000-11180-51080	Worker Compensation - Board of Elections	\$0.00
10000-11180-51085	Unemployment Compensation - Board of	\$0.00
10000-11180-51090	Medicare - Board of Elections	\$2,600.00
10000-11180-52050	Travel - Board of Elections	\$9,000.00
10000-11180-53300	Contractual Services - Board of Elections	\$45,000.00
10000-11180-53325	Advertising - Board of Elections	\$3,000.00
10000-11180-53430	Repairs and Maintenance - Board of Elections	\$0.00
10000-11180-54400	Supplies and Materials - Board of Elections	\$35,000.00
10000-11180-54440	Small Tools and Minor Equipment - Board of	\$5,000.00
10000-11180-56090	Other Expenses - Board of Elections	\$0.00
	<b>TOTALS</b>	<b>\$340,324.00</b>
	<b>11190 Fairboard - Grant</b>	
10000-11190-56100	Miscellaneous - Fairboard - Grant	\$20,000.00
	<b>TOTALS</b>	<b>\$20,000.00</b>
	<b>11191 Ext Service - Grant</b>	
10000-11191-5330	Contractual Services - Ext Service - Grant	\$193,780.00
	<b>TOTALS</b>	<b>\$193,780.00</b>
	<b>11192 Soil Conservation - Grant</b>	
10000-11192-56100	Miscellaneous - Soil Conservation - Grant	\$122,718.00
		<b>\$122,718.00</b>
	<b>11193 Apiary</b>	
10000-11193-50020	Salaries - Employees - Apiary	\$800.00
10000-11193-51070	PERS - Apiary	\$112.00
10000-11193-51080	Worker Compensation - Apiary	\$0.00
10000-11193-51090	Medicare - Apiary	\$12.00
10000-11193-52050	Travel - Apiary	\$1,000.00
10000-11193-53392	Buildings and Other Structures - Apiary	\$0.00

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10000-11193-54400	Supplies and Materials - Apiary	\$500.00
	<b>TOTALS</b>	<b>\$2,424.00</b>
	<b>11250 Recorder</b>	
10000-11250-50010	Salaries - Officials - Recorder	\$54,330.00
10000-11250-50020	Salaries - Employees - Recorder	\$141,705.20
10000-11250-51070	PERS - Recorder	\$27,444.93
10000-11250-51080	Worker Compensation - Recorder	\$0.00
10000-11250-51085	Unemployment Compensation - Recorder	\$0.00
10000-11250-51090	Medicare - Recorder	\$2,842.51
10000-11250-52050	Travel - Recorder	\$3,000.00
10000-11250-53300	Contractual Services - Recorder	\$2,600.00
10000-11250-54400	Supplies and Materials - Recorder	\$2,500.00
10000-11250-54440	Small Tools and Minor Equipment - Recorder	\$2,000.00
10000-11250-56090	OTHER EXPENSES - Recorder	\$200.00
	<b>TOTALS</b>	<b>\$236,622.64</b>
	<b>11251 Recorder - Equipment</b>	
10000-11251-56090	OTHER EXPENSES - Recorder - Equipment	\$1,000.00
	<b>TOTAL</b>	<b>\$1,000.00</b>
	<b>11260 Commissioners - Bonds/Insurance</b>	
10000-11260-51100	Health Insurance - Commissioners -	\$1,375,000.00
10000-11260-51104	Liability Insurance - Commissioners -	\$161,000.00
10000-11260-53350	Insurance and Bonding Services -	\$1,500.00
10000-11260-56068	Wellness Program - Commissioners -	\$0.00
	<b>TOTALS</b>	<b>\$1,537,500.00</b>
	<b>11265 Auditor - Real Estate Taxes</b>	
10000-11265-56090	LEVIES & ASSESSMENTS	\$2,800.00
	<b>TOTALS</b>	<b>\$2,800.00</b>
	<b>11277 Unanticipated Emergency</b>	
10000-11277-56090	Unanticipated Emergency	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>12006 Court of Appeals</b>	
10000-12006-50010	Salaries - Officials - Court of Appeals	\$0.00
10000-12006-52001	Fees - Attorney - Court of Appeals	\$0.00
10000-12006-53390	Other Contractual Services - Court of Appeals	\$35,000.00
10000-12006-54400	Supplies and Materials - Court of Appeals	\$0.00
	<b>TOTALS</b>	<b>\$35,000.00</b>
	<b>12045 Not Defined</b>	
10000-12045-56100	LAW LIBRARY GRANT	\$32,000.00
	<b>TOTALS</b>	<b>\$32,000.00</b>
	<b>12130 Common Pleas Court</b>	
10000-12130-50010	Salaries - Officials - Common Pleas Court	\$5,347.00
10000-12130-50020	Salaries - Employees - Common Pleas Court	\$150,000.00
10000-12130-51070	PERS - Common Pleas Court	\$22,401.00
10000-12130-51080	Worker Compensation - Common Pleas Court	\$0.00
10000-12130-51085	Unemployment Compensation - Common Pleas	\$10,000.00
10000-12130-51090	Medicare - Common Pleas Court	\$2,000.00
10000-12130-52001	Fees - Attorney - Common Pleas Court	\$10,000.00
10000-12130-52002	Fees - Juror - Common Pleas Court	\$5,000.00
10000-12130-52003	Fees - Witness - Common Pleas Court	\$1,500.00
10000-12130-52004	Transcripts - Common Pleas Court	\$1,000.00
10000-12130-52050	Travel - Common Pleas Court	\$6,000.00
10000-12130-53300	Contractual Services - Common Pleas Court	\$20,000.00
10000-12130-53340	FOREIGN JUDGE - Common Pleas Court	\$2,500.00
10000-12130-53430	Repairs and Maintenance - Common Pleas	\$500.00
10000-12130-54400	Supplies and Materials - Common Pleas Court	\$8,000.00
10000-12130-54440	Small Tools and Minor Equipment - Common	\$8,000.00
10000-12130-56090	Other Expenses - Common Pleas Court	\$0.00
	<b>TOTALS</b>	<b>\$252,248.00</b>
	<b>12131 Adult Probation</b>	
10000-12131-50020	Salaries - Employees - Adult Probation	\$175,631.00
10000-12131-51070	PERS - Adult Probation	\$24,589.00
10000-12131-51080	Worker Compensation - Adult Probation	\$0.00
10000-12131-51090	Medicare - Adult Probation	\$2,500.00

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10000-12131-52050	Travel - Adult Probation	\$0.00
10000-12131-53300	Contractual Services - Adult Probation	\$15,000.00
10000-12131-54400	Supplies and Materials - Adult Probation	\$0.00
10000-12131-54440	Small Tools and Minor Equipment - Adult	\$0.00
	<b>TOTALS</b>	<b>\$217,720.00</b>
	<b>12132 Jury Commission</b>	
10000-12132-50020	Salaries - Employees - Jury Commission	\$11,070.00
10000-12132-51070	PERS - Jury Commission	\$2,000.00
10000-12132-51080	Worker Compensation - Jury Commission	\$0.00
10000-12132-51085	Unemployment Compensation - Jury	\$0.00
10000-12132-51090	Medicare - Jury Commission	\$200.00
10000-12132-53300	Contractual Services - Jury Commission	\$5,000.00
10000-12132-54400	Supplies and Materials - Jury Commission	\$3,600.00
	<b>TOTALS</b>	<b>\$21,870.00</b>
	<b>12133 Law Librarian</b>	
10000-12133-50020	Salaries - Employees - Law Librarian	\$0.00
10000-12133-51070	PERS - Law Librarian	\$0.00
10000-12133-51080	Worker Compensation - Law Librarian	\$0.00
10000-12133-51090	Medicare - Law Librarian	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>12140 Juvenile Court</b>	
10000-12140-50020	Salaries - Employees - Juvenile Court	\$85,470.00
10000-12140-51070	PERS - Juvenile Court	\$11,966.00
10000-12140-51080	Worker Compensation - Juvenile Court	\$0.00
10000-12140-51090	Medicare - Juvenile Court	\$1,240.00
10000-12140-52002	Fees - Juror - Juvenile Court	\$0.00
10000-12140-52003	Fees - Witness - Juvenile Court	\$0.00
10000-12140-52004	Transcripts - Juvenile Court	\$0.00
10000-12140-52050	Travel - Juvenile Court	\$1,500.00
10000-12140-53390	FOREIGN JUDGE - Juvenile Court	\$0.00
10000-12140-54440	Small Tools and Minor Equipment - Juvenile	\$5,000.00
10000-12140-56030	Compensation and Damages - Juvenile Court	\$16,000.00
10000-12140-56067	County Share Multi Co Juv Dist - Juvenile Court	\$41,000.00
	<b>TOTALS</b>	<b>\$162,176.00</b>
	<b>12141 Juvenile Court - Probation</b>	
10000-12141-50020	Salaries - Employees - Juvenile Court -	\$43,996.00
10000-12141-51070	PERS - Juvenile Court - Probation	\$6,160.00
10000-12141-51080	Worker Compensation - Juvenile Court -	\$0.00
10000-12141-51085	Unemployment Compensation - Juvenile Court -	\$0.00
10000-12141-51090	Medicare - Juvenile Court - Probation	\$638.00
10000-12141-52001	Fees - Attorney - Juvenile Court - Probation	\$7,000.00
10000-12141-52050	Travel - Juvenile Court - Probation	\$800.00
10000-12141-56090	Other Expenses - Juvenile Court - Probation	\$10,000.00
10000-12141-56100	PASS PROGRAM - Juvenile Court - Probation	\$8,000.00
	<b>TOTALS</b>	<b>\$76,594.00</b>
	<b>12155 Probate Court</b>	
10000-12155-50010	Salaries - Officials - Probate Court	\$5,191.00
10000-12155-50020	Salaries - Employees - Probate Court	\$38,111.00
10000-12155-51070	PERS - Probate Court	\$6,063.00
10000-12155-51080	Worker Compensation - Probate Court	\$0.00
10000-12155-51090	Medicare - Probate Court	\$628.00
10000-12155-52002	Fees - Juror - Probate Court	\$0.00
10000-12155-52003	Fees - Witness - Probate Court	\$0.00
10000-12155-52004	Transcripts - Probate Court	\$0.00
10000-12155-52050	Travel - Probate Court	\$2,500.00
10000-12155-53300	Contractual Services - Probate Court	\$8,000.00
10000-12155-53325	Advertising - Probate Court	\$500.00
10000-12155-54400	Supplies and Materials - Probate Court	\$6,500.00
10000-12155-54440	Small Tools and Minor Equipment - Probate	\$5,000.00
10000-12155-56090	OTHER EXPENSES - Probate Court	\$5,000.00
	<b>TOTALS</b>	<b>\$77,493.00</b>
	<b>12160 Clerk of Courts</b>	
10000-12160-50010	Salaries - Officials - Clerk of Courts	\$56,858.00

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10000-12160-50020	Salaries - Employees - Clerk of Courts	\$131,040.00
10000-12160-51070	PERS - Clerk of Courts	\$26,586.00
10000-12160-51080	Worker Compensation - Clerk of Courts	\$0.00
10000-12160-51090	Medicare - Clerk of Courts	\$2,724.00
10000-12160-52050	Travel - Clerk of Courts	\$0.00
10000-12160-53300	Contractual Services - Clerk of Courts	\$0.00
10000-12160-53322	Postage - Clerk of Courts	\$0.00
10000-12160-53325	Advertising - Clerk of Courts	\$0.00
10000-12160-54400	Supplies and Materials - Clerk of Courts	\$0.00
10000-12160-54440	Small Tools and Minor Equipment - Clerk of	\$0.00
10000-12160-56090	Other Expenses - Clerk of Courts	\$0.00
	<b>TOTALS</b>	<b>\$217,208.00</b>
	<b>12170 Municipal Court</b>	
10000-12170-50010	Salaries - Officials - Municipal Court	\$63,250.00
10000-12170-50020	Salaries - Employees - Municipal Court	\$187,925.00
10000-12170-50021	Salaries - Needs Defined - Municipal Court	\$5,000.00
10000-12170-51070	PERS - Municipal Court	\$36,500.00
10000-12170-51080	Worker Compensation - Municipal Court	\$0.00
10000-12170-51085	Unemployment Compensation - Municipal Court	\$0.00
10000-12170-51090	Medicare - Municipal Court	\$5,638.00
10000-12170-52001	Fees - Attorney - Municipal Court	\$7,500.00
10000-12170-52002	Fees - Juror - Municipal Court	\$2,500.00
10000-12170-52003	Fees - Witness - Municipal Court	\$1,000.00
10000-12170-54400	Supplies and Materials - Municipal Court	\$12,000.00
10000-12170-54440	Small Tools and Minor Equipment - Municipal	\$5,500.00
10000-12170-56090	OTHER EXPENSES - Municipal Court	\$10,000.00
	<b>TOTALS</b>	<b>\$336,813.00</b>
	<b>12174 Municipal Court - Adult Probation</b>	
10000-12174-50020	Salaries - Employees - Municipal Court - Adult	\$79,900.00
10000-12174-51070	PERS - Municipal Court - Adult Probation	\$12,000.00
10000-12174-51080	Worker Compensation - Municipal Court - Adult	\$0.00
10000-12174-51090	Medicare - Municipal Court - Adult Probation	\$2,400.00
	<b>TOTALS</b>	<b>\$94,300.00</b>
	<b>12185 Public Defender</b>	
10000-12185-50020	Salaries - Employees - Public Defender	\$176,000.00
10000-12185-51070	PERS - Public Defender	\$25,000.00
10000-12185-51080	Worker Compensation - Public Defender	\$3,000.00
10000-12185-51085	Unemployment Compensation - Public	\$4,000.00
10000-12185-51090	Medicare - Public Defender	\$3,000.00
10000-12185-52004	Transcripts - Public Defender	\$800.00
10000-12185-52050	Travel - Public Defender	\$0.00
10000-12185-53300	Contractual Services - Public Defender	\$2,900.00
10000-12185-53331	Rent - Public Defender	\$4,200.00
10000-12185-53340	Professional and Technical Services - Public	\$800.00
10000-12185-53600	Witness Fees - Public Defender	\$800.00
10000-12185-54400	Supplies and Materials - Public Defender	\$2,100.00
	<b>TOTALS</b>	<b>\$222,600.00</b>
	<b>12201 Not Defined</b>	
10000-12201-50020	SHERIFF DEPUTY SALARIES	\$0.00
10000-12201-51070	SHERIFF DEPUTY PERS	\$0.00
10000-12201-51080	SHERIFF DEPUTY W/C	\$0.00
10000-12201-51090	SHERIFF DEPUTY M/M	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>12202 Not Defined</b>	
10000-12202-50020	SHERIFF DISPATCH SALARIES	\$0.00
10000-12202-51070	SHERIFF DISPATCH PERS	\$0.00
10000-12202-51080	SHERIFF DISPATCH W/C	\$0.00
10000-12202-51090	SHERIFF DISPATCH M/M	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>12203 Not Defined</b>	
10000-12203-50020	SHERIFF CORRECTIONS SALARIES	\$0.00
10000-12203-51070	SHERIFF CORRECTIONS PERS	\$0.00
10000-12203-51080	SHERIFF CORRECTIONS W/C	\$0.00

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10000-12203-51090	SHERIFF CORRECTIONS M/M	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>21005 Fire Department Fund</b>	
10000-21005-56100	FIRE DEPARTMENT GRANT - Fire Department	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>21018 Hazmat Grant</b>	
10000-21018-56100	Miscellaneous - Hazmat Grant	\$1,500.00
	<b>TOTALS</b>	<b>\$1,500.00</b>
	<b>21165 Coroner</b>	
10000-21165-50010	Salaries - Officials - Coroner	\$35,116.00
10000-21165-50020	Salaries - Employees - Coroner	\$3,850.00
10000-21165-51070	PERS - Coroner	\$5,455.24
10000-21165-51080	Worker Compensation - Coroner	\$0.00
10000-21165-51090	Medicare - Coroner	\$565.00
10000-21165-52050	Travel - Coroner	\$0.00
10000-21165-53300	Contractual Services - Coroner	\$17,834.76
10000-21165-54400	Supplies and Materials - Coroner	\$300.00
10000-21165-54405	Field Supplies - Coroner	\$0.00
10000-21165-54413	SUPPLIES FOR MORGUE- CORONER -	\$300.00
10000-21165-54440	Small Tools and Minor Equipment - Coroner	\$0.00
10000-21165-56090	OTHER EXPENSES - Coroner	\$0.00
	<b>TOTALS</b>	<b>\$63,421.00</b>
	<b>21200 Sheriff</b>	
10000-21200-50010	Salaries - Officials - Sheriff	\$76,224.00
10000-21200-50020	Salaries - Employees - Sheriff	\$2,467,399.00
10000-21200-51070	PERS - Sheriff	\$427,057.00
10000-21200-51080	Worker Compensation - Sheriff	\$0.00
10000-21200-51085	Unemployment Compensation - Sheriff	\$0.00
10000-21200-51090	Medicare - Sheriff	\$37,517.00
10000-21200-52050	Travel - Sheriff	\$3,000.00
10000-21200-53300	Contractual Services - Sheriff	\$175,000.00
10000-21200-53306	Repair - Sheriff	\$35,000.00
10000-21200-53329	COMM NOTIFICATION (SEX OFF)- Sheriff	\$500.00
10000-21200-53420	DOROTHY LONG MEMORIAL EXPENSE -	\$0.00
10000-21200-53430	Repairs and Maintenance - Sheriff	\$106,000.00
10000-21200-53500	Allowance - Sheriff	\$8,000.00
10000-21200-54400	Supplies and Materials - Sheriff	\$85,000.00
10000-21200-54440	Small Tools and Minor Equipment - Sheriff	\$125,000.00
10000-21200-56075	Sherriff - Special Operation - Sheriff	\$0.00
10000-21200-56090	OTHER EXPENSES - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$3,545,697.00</b>
	<b>21550 EMA</b>	
10000-21550-50020	Salaries - Employees - EMA	\$84,443.20
10000-21550-51070	PERS - EMA	\$15,809.25
10000-21550-51080	Worker Compensation - EMA	\$0.00
10000-21550-51090	Medicare - EMA	\$1,637.40
10000-21550-52050	Travel - EMA	\$4,000.00
10000-21550-53300	Contractual Services - EMA	\$18,000.00
10000-21550-53325	Advertising - EMA	\$500.00
10000-21550-53331	Rent - EMA	\$0.00
10000-21550-53430	Repairs and Maintenance - EMA	\$2,000.00
10000-21550-54400	Supplies and Materials - EMA	\$1,500.00
10000-21550-54440	Small Tools and Minor Equipment - EMA	\$2,000.00
10000-21550-56090	OTHER EXPENSES - EMA	\$0.00
	<b>TOTALS</b>	<b>\$129,889.85</b>
	<b>21551 EMA - Flood Plan</b>	
10000-21551-50020	Salaries - Employees - EMA - Flood Plan	\$16,480.00
10000-21551-51070	PERS - EMA - Flood Plan	\$2,307.20
10000-21551-51080	Worker Compensation - EMA - Flood Plan	\$0.00
10000-21551-51090	Medicare - EMA - Flood Plan	\$238.96
10000-21551-51100	Health Insurance - EMA - Flood Plan	\$0.00
10000-21551-52050	Travel - EMA - Flood Plan	\$0.00
10000-21551-53300	Contractual Services - EMA - Flood Plan	\$0.00

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10000-21551-54400	Supplies and Materials - EMA - Flood Plan	\$0.00
10000-21551-54440	Small Tools and Minor Equipment - EMA - Flood	\$0.00
10000-21551-56000	Other - EMA - Flood Plan	\$0.00
	<b>TOTALS</b>	<b>\$19,026.16</b>
	<b>21581 County Fire Department</b>	
10000-21581-51080	Worker Compensation - County Fire	\$0.00
10000-21581-53300	Contractual Services - County Fire Department	\$0.00
10000-21581-53430	Repairs and Maintenance - County Fire	\$0.00
10000-21581-54400	Supplies and Materials - County Fire	\$0.00
10000-21581-54440	Small Tools and Minor Equipment - County Fire	\$0.00
10000-21581-56090	OTHER EXPENSES - County Fire Department	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>31370 Engineer Map</b>	
10000-31370-50020	Salaries - Employees - Engineer Map	\$54,200.00
10000-31370-51070	PERS - Engineer Map	\$7,600.00
10000-31370-51080	Worker Compensation - Engineer Map	\$0.00
10000-31370-51085	Unemployment Compensation - Engineer Map	\$0.00
10000-31370-51090	Medicare - Engineer Map	\$786.00
10000-31370-54400	Supplies and Materials - Engineer Map	\$2,500.00
10000-31370-54440	Small Tools and Minor Equipment - Engineer	\$2,000.00
10000-31370-55045	CO SHARE ROAD MATERIALS - Engineer	\$0.00
	<b>TOTALS</b>	<b>\$67,086.00</b>
	<b>41010 Health Grant</b>	
10000-41010-56100	CARROLL COUNTY HEALTH DEPT GRANT -	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>41030 TB Reimbursement</b>	
10000-41030-58000	Reimbursements - TB Reimbursement	\$8,000.00
	<b>TOTALS</b>	<b>\$8,000.00</b>
	<b>41031 Vital Statistics</b>	
10000-41031-53600	VITAL STATISTICS - Vital Statistics	\$380.00
	<b>TOTALS</b>	<b>\$380.00</b>
	<b>51009 Park District Grant</b>	
10000-51009-56100	CARROLL CO PARK DISTRICT GRANT - Park	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>51012 FCFC Grant</b>	
10000-51012-56100	Miscellaneous - FCFC Grant	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>51013 Memorial Day Grant</b>	
10000-51013-56100	Miscellaneous - Memorial Day Grant	\$1,500.00
	<b>TOTALS</b>	<b>\$1,500.00</b>
	<b>51032 Handicapped Children Fund</b>	
10000-51032-56090	MEDICALLY HANDICAPPED CHILDREN -	\$111,300.00
	<b>TOTALS</b>	<b>\$111,300.00</b>
	<b>51033 Child Welfare Fund</b>	
10000-51033-53300	Contractual Services - Child Welfare Fund	\$212,000.00
	<b>TOTALS</b>	<b>\$212,000.00</b>
	<b>51034 DJFS</b>	
10000-51034-56100	GRANT - DJFS	\$63,390.00
	<b>TOTALS</b>	<b>\$63,390.00</b>
	<b>51255 Veterans Service</b>	
10000-51255-50010	Salaries - Officials - Veterans Service	\$30,000.00
10000-51255-50020	Salaries - Employees - Veterans Service	\$150,000.00
10000-51255-51070	PERS - Veterans Service	\$25,200.00
10000-51255-51080	Worker Compensation - Veterans Service	\$0.00
10000-51255-51090	Medicare - Veterans Service	\$2,610.00
10000-51255-52050	Travel - Veterans Service	\$20,000.00
10000-51255-53300	Contractual Services - Veterans Service	\$2,500.00
10000-51255-53329	OUTREACH - Veterans Service	\$35,000.00
10000-51255-53330	Rents and Leases - Veterans Service	\$15,000.00
10000-51255-53500	Allowance - Veterans Service	\$200,000.00
10000-51255-54400	Supplies and Materials - Veterans Service	\$7,500.00
10000-51255-54440	Small Tools and Minor Equipment - Veterans	\$7,500.00

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10000-51255-56090	OTHER EXPENSES - Veterans Service	\$25,000.00
	<b>TOTALS</b>	<b>\$520,310.00</b>
	<b>51256 Veterans Service</b>	
10000-51256-54470	Grave Markers - Veterans Service	\$5,000.00
10000-51256-54471	BURIALS- VET SERVICE - Veterans Service	\$5,000.00
10000-51256-54472	MEMORIAL DAY EXPENSES- VET SER -	\$5,000.00
10000-51256-56090	OTHER EXPENSES - Veterans Service	\$21,073.00
	<b>TOTALS</b>	<b>\$36,073.00</b>
	<b>61008 Economic Development Grant</b>	
10000-61008-56100	ECONOMIC DEVELOPMENT GRANT-	\$10,000.00
	<b>TOTALS</b>	<b>\$10,000.00</b>
	<b>81280 Transfer Out</b>	
10000-81280-59200	Transfer Out - Transfer Out	\$322,000.00
	<b>TOTALS</b>	<b>\$322,000.00</b>
	<b>81282 Advance Out</b>	
10000-81282-59250	Advances Out - Advance Out	\$0.00
	<b>\$0.00</b>	
	<b>21300 Dog and Kennel</b>	
20000-21300-50020	Salaries - Auditor Employees - Dog and Kennel	\$14,396.00
20000-21300-50021	Salaries - Employees - Dog and Kennel	\$50,066.00
20000-21300-50030	Salaries - Department Head - Dog and Kennel	\$38,810.00
20000-21300-51070	PERS - Dog and Kennel	\$14,459.00
20000-21300-51080	Worker Compensation - Dog and Kennel	\$0.00
20000-21300-51085	Unemployment Compensation - Dog and	\$1,000.00
20000-21300-51090	Medicare - Dog and Kennel	\$1,498.00
20000-21300-51100	Health Insurance - Dog and Kennel	\$25,000.00
20000-21300-53310	Utilities - Dog and Kennel	\$10,000.00
20000-21300-53430	Repairs and Maintenance - Dog and Kennel	\$12,000.00
20000-21300-54401	AUDITORS SUPPLIES - Dog and Kennel	\$2,575.00
20000-21300-54403	SUPPLIES - Dog and Kennel	\$13,000.00
20000-21300-54440	Small Tools and Minor Equipment - Dog and	\$9,475.00
20000-21300-55055	Permanent Improvement - Dog and Kennel	\$8,000.00
20000-21300-56060	Claims - Dog and Kennel	\$1,000.00
20000-21300-56090	Other Expenses - Dog and Kennel	\$11,625.00
	<b>TOTALS</b>	<b>\$212,904.00</b>
	<b>20001 MEDICAID LOCAL SALES TAX</b>	
20001-11001-59200	Transfer Out - Commissioners	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>20008 TAX LIEN ADMINISTRATIVE FUND</b>	
20008-11110-50020	Salaries - Employees - Treasurer	\$0.00
20008-11110-51070	PERS - Treasurer	\$0.00
20008-11110-51080	Worker Compensation - Treasurer	\$0.00
20008-11110-51090	Medicare - Treasurer	\$0.00
20008-11110-51100	Health Insurance - Treasurer	\$0.00
20008-11110-53322	Postage - Treasurer	\$0.00
20008-11110-54400	Supplies and Materials - Treasurer	\$0.00
20008-11110-54440	Small Tools and Minor Equipment - Treasurer	\$0.00
20008-11110-56000	Other - Treasurer	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>20009 DETAC-PROSECUTOR</b>	
20009-11121-50020	Salaries - Employees - Prosecutor - DETAC	\$28,140.00
20009-11121-51070	PERS - Prosecutor - DETAC	\$5,365.00
20009-11121-51080	Worker Compensation - Prosecutor - DETAC	\$0.00
20009-11121-51090	Medicare - Prosecutor - DETAC	\$495.00
20009-11121-51100	Health Insurance - Prosecutor - DETAC	\$0.00
20009-11121-53300	Contractual Services - Prosecutor - DETAC	\$0.00
20009-11121-54400	Supplies and Materials - Prosecutor - DETAC	\$1,100.00
20009-11121-54440	Small Tools and Minor Equipment - Prosecutor -	\$0.00
	<b>TOTALS</b>	<b>\$35,100.00</b>
	<b>TAX LIEN ADMIN</b>	
20010-11111-50020	Salaries - Employees - Treasurer - DETAC	\$20,000.00
20010-11111-51070	PERS - Treasurer - DETAC	\$2,800.00
20010-11111-51080	Worker Compensation - Treasurer - DETAC	\$0.00

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20010-11111-51090	Medicare - Treasurer - DETAC	\$300.00
20010-11111-51100	Health Insurance - Treasurer - DETAC	\$0.00
20010-11111-53300	Contractual Services - Treasurer - DETAC	\$15,000.00
20010-11111-53325	Advertising - Treasurer - DETAC	\$0.00
20010-11111-54400	Supplies and Materials - Treasurer - DETAC	\$2,000.00
20010-11111-54440	Small Tools and Minor Equipment - Treasurer -	\$8,000.00
	<b>TOTALS</b>	<b>\$48,100.00</b>
	<b>11121 Prosecutor - DETAC</b>	
20010-11121-50020	Salaries - Employees - Prosecutor - DETAC	\$0.00
20010-11121-51070	PERS - Prosecutor - DETAC	\$0.00
20010-11121-51080	Worker Compensation - Prosecutor - DETAC	\$0.00
20010-11121-51090	Medicare - Prosecutor - DETAC	\$0.00
20010-11121-51100	Health Insurance - Prosecutor - DETAC	\$0.00
20010-11121-54400	Supplies and Materials - Prosecutor - DETAC	\$0.00
20010-11121-54440	Small Tools and Minor Equipment - Prosecutor -	\$0.00
20010-11121-54443	Equipment - Prosecutor - Prosecutor - DETAC	\$0.00
20010-11121-59200	Transfer Out - Prosecutor - DETAC	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>20011 CONCEALED HANDGUN LICENSE FUND</b>	
20011-21200-50020	Salaries - Employees - Sheriff	\$10,000.00
20011-21200-51070	PERS - Sheriff	\$1,900.00
20011-21200-51080	Worker Compensation - Sheriff	\$0.00
20011-21200-51090	Medicare - Sheriff	\$145.00
20011-21200-53300	Contractual Services - Sheriff	\$6,500.00
20011-21200-53430	Repairs and Maintenance - Sheriff	\$0.00
20011-21200-53434	Repairs - Equipment - Sheriff	\$0.00
20011-21200-54400	Supplies and Materials - Sheriff	\$1,000.00
20011-21200-56000	Other - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$19,545.00</b>
	<b>20012 SHERIFF FORECLOSURE</b>	
20012-21200-50020	Salaries - Employees - Sheriff	\$0.00
20012-21200-51070	PERS - Sheriff	\$0.00
20012-21200-51080	Worker Compensation - Sheriff	\$0.00
20012-21200-51090	Medicare - Sheriff	\$0.00
20012-21200-53300	Contractual Services - Sheriff	\$1,800.00
20012-21200-56090	EQUIPMENT - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$1,800.00</b>
	<b>20014 MUNICIPAL CT SPECIAL PROJECTS</b>	
20014-12171-50020	Salaries - Employees - Municipal Court -	\$35,000.00
20014-12171-51070	PERS - Municipal Court - Special Projects	\$5,000.00
20014-12171-51080	Worker Compensation - Municipal Court -	\$0.00
20014-12171-51090	Medicare - Municipal Court - Special Projects	\$700.00
20014-12171-51100	Health Insurance - Municipal Court - Special	\$0.00
20014-12171-53300	Contractual Services - Municipal Court - Special	\$10,000.00
20014-12171-53430	Repairs and Maintenance - Municipal Court -	\$38,000.00
20014-12171-54440	Small Tools and Minor Equipment - Municipal	\$10,000.00
20014-12171-56090	Clinical Assessment - Municipal Court - Special	\$10,000.00
	<b>TOTALS</b>	<b>\$108,700.00</b>
	<b>20015 MUNI CT INDIGENT DRIVER FUND</b>	
20015-12173-53300	Contractual Services - Indigent Drivers Alcohol	\$5,000.00
20015-12173-54440	Small Tools and Minor Equipment - Indigent	\$10,000.00
20015-12173-56090	Clinical Assessment - Indigent Drivers Alcohol	\$25,000.00
	<b>TOTALS</b>	<b>\$40,000.00</b>
	<b>20016 ENFORCEMENT &amp; EDUCATION FUND</b>	
20016-21200-50020	Salaries - Employees - Sheriff	\$0.00
20016-21200-51070	PERS - Sheriff	\$0.00
20016-21200-51080	Worker Compensation - Sheriff	\$0.00
20016-21200-51090	Medicare - Sheriff	\$0.00
20016-21200-53300	Contractual Services - Sheriff	\$0.00
20016-21200-53340	Professional and Technical Services - Sheriff	\$5,000.00
20016-21200-54400	Supplies and Materials - Sheriff	\$0.00
20016-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$5,000.00</b>

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	<b>20017 MUNICIPAL COURT COMPUTER FUND</b>	
20017-12172-53300	Contractual Services - Municipal Court -	\$20,000.00
20017-12172-53430	Repairs and Maintenance - Municipal Court -	\$11,000.00
20017-12172-54400	Supplies and Materials - Municipal Court -	\$10,000.00
20017-12172-54450	Computer Equipment - Municipal Court -	\$15,000.00
20017-12172-56000	Other - Municipal Court - Computer	\$5,000.00
	<b>TOTALS</b>	<b>\$61,000.00</b>
	<b>20018 PROBATE COURT COMPUTER FUND</b>	
20018-12156-53300	Contractual Services - Probate Court -	\$4,000.00
20018-12156-53430	Repairs and Maintenance - Probate Court -	\$1,000.00
20018-12156-54440	Small Tools and Minor Equipment - Probate	\$1,500.00
20018-12156-56090	Clinical Assessment - Probate Court - Computer	\$1,000.00
	<b>TOTALS</b>	<b>\$7,500.00</b>
	<b>20019 JUVENILE COURT COMPUTER FUND</b>	
20019-12146-53300	Contractual Services - Juvenile Court -	\$3,000.00
20019-12146-53430	Repairs and Maintenance - Juvenile Court -	\$1,000.00
20019-12146-54440	Small Tools and Minor Equipment - Juvenile	\$1,000.00
20019-12146-56090	Clinical Assessment - Juvenile Court -	\$1,000.00
	<b>TOTALS</b>	<b>\$6,000.00</b>
	<b>20020 RECORDERS EQUIPMENT FUND</b>	
20020-11251-53300	Contractual Services - Recorder - Equipment	\$37,000.00
20020-11251-53430	Repairs and Maintenance - Recorder -	\$200.00
20020-11251-54440	Small Tools and Minor Equipment - Recorder -	\$500.00
20020-11251-56000	Other - Recorder - Equipment	\$500.00
	<b>TOTALS</b>	<b>\$38,200.00</b>
	<b>20021 CLERK OF COURTS COMPUTER FUND</b>	
20021-12163-52050	Travel - Clerk of Courts - Computer	\$0.00
20021-12163-53300	Contractual Services - Clerk of Courts -	\$20,000.00
20021-12163-53430	Repairs and Maintenance - Clerk of Courts -	\$0.00
20021-12163-54400	Supplies and Materials - Clerk of Courts -	\$0.00
20021-12163-54440	Small Tools and Minor Equipment - Clerk of	\$0.00
	<b>TOTALS</b>	<b>\$20,000.00</b>
	<b>20022 COUNTY PROBATION (ADULT) SERVI</b>	
20022-12135-50020	Salaries - Employees - County Probation (Adult)	\$7,957.00
20022-12135-51070	PERS - County Probation (Adult) Service	\$1,405.00
20022-12135-51080	Worker Compensation - County Probation	\$0.00
20022-12135-51090	Medicare - County Probation (Adult) Service	\$120.00
20022-12135-51100	Health Insurance - County Probation (Adult)	\$0.00
20022-12135-52050	Travel - County Probation (Adult) Service	\$2,000.00
20022-12135-53300	Contractual Services - County Probation (Adult)	\$10,000.00
20022-12135-53430	Repairs and Maintenance - County Probation	\$4,000.00
20022-12135-54400	Supplies and Materials - County Probation	\$4,000.00
20022-12135-54440	Small Tools and Minor Equipment - County	\$2,000.00
20022-12135-59200	Transfer Out - County Probation (Adult) Service	\$0.00
	<b>TOTALS</b>	<b>\$31,482.00</b>
	<b>20023 COMMON PLEAS COMPUTER FUND</b>	
20023-12134-54440	Small Tools and Minor Equipment - Common	\$21,302.00
	<b>TOTAL</b>	<b>\$21,302.00</b>
	<b>20024 COMMON PLEAS SPECIAL PROJECTS</b>	
20024-12136-54440	Small Tools and Minor Equipment - Common	\$7,861.92
	<b>TOTAL</b>	<b>\$7,861.92</b>
	<b>20025 TITLE ADMINISTRATION FUND</b>	
20025-12161-50020	Salaries - Employees - Title Administration	\$69,160.00
20025-12161-51070	PERS - Title Administration	\$9,683.00
20025-12161-51080	Worker Compensation - Title Administration	\$0.00
20025-12161-51090	Medicare - Title Administration	\$1,003.00
20025-12161-51100	Health Insurance - Title Administration	\$15,000.00
20025-12161-52050	Travel - Title Administration	\$5,000.00
20025-12161-53300	Contractual Services - Title Administration	\$21,000.00
20025-12161-53325	Advertising - Title Administration	\$0.00
20025-12161-53430	Repairs and Maintenance - Title Administration	\$1,500.00
20025-12161-54400	Supplies and Materials - Title Administration	\$22,000.00
20025-12161-54440	Small Tools and Minor Equipment - Title	\$4,000.00

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20025-12161-56090	Clinical Assessment - Title Administration	\$0.00
20025-12161-59200	Transfer Out - Title Administration	\$0.00
	<b>TOTALS</b>	<b>\$148,346.00</b>
	<b>20026 MUNICIPAL COURT ADULT PROBATION</b>	
20026-12174-50020	Salaries - Employees - Municipal Court - Adult	\$90,000.00
20026-12174-51070	PERS - Municipal Court - Adult Probation	\$15,000.00
20026-12174-51080	Worker Compensation - Municipal Court - Adult	\$0.00
20026-12174-51090	Medicare - Municipal Court - Adult Probation	\$1,300.00
20026-12174-53300	Contractual Services - Municipal Court - Adult	\$5,000.00
20026-12174-53430	Repairs and Maintenance - Municipal Court -	\$10,000.00
20026-12174-54400	Supplies and Materials - Municipal Court - Adult	\$25,000.00
20026-12174-54440	Small Tools and Minor Equipment - Municipal	\$25,000.00
20026-12174-54461	Fuel - Municipal Court - Adult Probation	\$7,000.00
20026-12174-56000	Other - Municipal Court - Adult Probation	\$15,000.00
	<b>TOTALS</b>	<b>\$193,300.00</b>
	<b>20027 INDIGENT DRIVERS' ALCOHOL MONITORING</b>	
20027-12173-53300	Contractual Services - Indigent Drivers Alcohol	\$1,000.00
20027-12173-54440	Small Tools and Minor Equipment - Indigent	\$500.00
	<b>TOTALS</b>	<b>\$1,500.00</b>
	<b>20028 IND DRIVER INTER ALCOHOL MONITORING</b>	
20028-12173-53300	Contractual Services - Indigent Drivers Alcohol	\$9,000.00
20028-12173-54440	Small Tools and Minor Equipment - Indigent	\$9,000.00
	<b>TOTALS</b>	<b>\$18,000.00</b>
	<b>VICTIM ASSISTANCE PROGRAM</b>	
20030-51310-50020	EMPLOYEE SALARIES	\$0.00
20030-51310-51070	PERS	\$0.00
20030-51310-51080	W/C	\$0.00
20030-51310-51090	MANDATORY MEDICARE	\$0.00
20030-51310-51100	EMPLOYEE MEDICAL INSURANCE	\$0.00
20030-51310-56040	Payment to Another Political Subdivision -	\$68,130.00
	<b>TOTALS</b>	<b>\$68,130.00</b>
	<b>20400 PUBLIC ASSISTANCE FUND</b>	
	<b>51320 Public Assistance</b>	
20400-51320-50020	Salaries - Employees - Public Assistance	\$1,042,000.00
20400-51320-51070	PERS - Public Assistance	\$145,880.00
20400-51320-51080	Worker Compensation - Public Assistance	\$0.00
20400-51320-51085	Unemployment Compensation - Public	\$10,000.00
20400-51320-51090	Medicare - Public Assistance	\$15,109.00
20400-51320-51100	Health Insurance - Public Assistance	\$253,000.00
20400-51320-52050	Travel - Public Assistance	\$5,500.00
20400-51320-53300	Contractual Services - Public Assistance	\$200,000.00
20400-51320-53350	Insurance and Bonding Services - Public	\$125.00
20400-51320-53430	Repairs and Maintenance - Public Assistance	\$10,000.00
20400-51320-54400	Supplies and Materials - Public Assistance	\$45,000.00
20400-51320-54440	Small Tools and Minor Equipment - Public	\$30,000.00
20400-51320-55043	Buildings and Other Structures - Public	\$55,000.00
20400-51320-56090	Clinical Assessment - Public Assistance	\$130,000.00
20400-51320-56205	Public Assistance - Public Assistance	\$520,000.00
	<b>Sub-Totals</b>	<b>\$2,461,614.00</b>
	<b>51321 Public Assistance - Social</b>	
20400-51321-50020	Salaries - Employees - Public Assistance -	\$551,000.00
20400-51321-51070	PERS - Public Assistance - Social	\$77,140.00
20400-51321-51080	Worker Compensation - Public Assistance -	\$0.00
20400-51321-51090	Medicare - Public Assistance - Social	\$7,990.00
20400-51321-51100	Health Insurance - Public Assistance - Social	\$116,000.00
20400-51321-52050	Travel - Public Assistance - Social	\$3,000.00
20400-51321-53402	H000 - Contract Services (H28) - Public	\$30,000.00
20400-51321-53403	H000 - Contract Services (H73) - Public	\$0.00
20400-51321-53404	H000 - Purchase of Services (H33) - Public	\$160,000.00
20400-51321-54400	Supplies and Materials - Public Assistance -	\$1,000.00
20400-51321-54440	Small Tools and Minor Equipment - Public	\$1,000.00
20400-51321-55043	Buildings and Other Structures - Public	\$400.00
20400-51321-56090	Clinical Assessment - Public Assistance - Social	\$500.00

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20400-51321-56210	H000 - Allocation Adjustment (H37) - Public	\$0.00
20400-51321-58000	Reimbursements - Public Assistance - Social	\$60,000.00
	<b>Sub-Totals</b>	<b>\$1,008,030.00</b>
	<b>TOTAL - DJFS</b>	<b>\$3,469,644.00</b>
	<b>20410 REAL ESTATE ASSESSMENT FUND</b>	
20410-11103-50010	J0000103J000J21010	\$1,760.00
20410-11103-50020	Salaries - Employees - Auditor - Real Estate	\$231,828.00
20410-11103-51070	PERS - Auditor - Real Estate Assessment	\$32,705.00
20410-11103-51080	Worker Compensation - Auditor - Real Estate	\$0.00
20410-11103-51085	Unemployment Compensation - Auditor - Real	\$5,000.00
20410-11103-51090	Medicare - Auditor - Real Estate Assessment	\$3,390.00
20410-11103-51100	Health Insurance - Auditor - Real Estate	\$50,000.00
20410-11103-52050	Travel - Auditor - Real Estate Assessment	\$5,000.00
20410-11103-53300	Contractual Services - Auditor - Real Estate	\$500,000.00
20410-11103-53433	Repairs and Maintenance of Motor Vehicles -	\$2,500.00
20410-11103-54400	Supplies and Materials - Auditor - Real Estate	\$20,000.00
20410-11103-54440	Small Tools and Minor Equipment - Auditor -	\$7,500.00
20410-11103-56090	OTHER EXPENSES - Auditor - Real Estate	\$5,000.00
	<b>TOTALS</b>	<b>\$864,683.00</b>
	<b>20420 M &amp; G FUND</b>	
	<b>31350 Engineer</b>	
20420-31350-50010	Salaries - Officials - Engineer	\$107,412.00
20420-31350-50020	Salaries - Employees - Engineer	\$268,166.00
20420-31350-51070	PERS - Engineer	\$52,581.00
20420-31350-51080	Worker Compensation - Engineer	\$0.00
20420-31350-51090	Medicare - Engineer	\$5,446.00
20420-31350-51100	Health Insurance	\$0.00
20420-31350-52050	Travel - Engineer	\$6,500.00
20420-31350-54400	Supplies and Materials - Engineer	\$6,000.00
20420-31350-54440	Small Tools and Minor Equipment - Engineer	\$3,500.00
20420-31350-55045	Runways, Taxiways, Ramps, Docks and	\$0.00
	<b>Sub-Totals</b>	<b>\$449,605.00</b>
	<b>31355 Engineer - Road</b>	
20420-31355-50020	Salaries - Employees - Engineer - Road	\$1,164,437.00
20420-31355-51070	PERS - Engineer - Road	\$163,021.00
20420-31355-51080	Worker Compensation - Engineer - Road	\$0.00
20420-31355-51090	Medicare - Engineer - Road	\$16,884.00
20420-31355-51100	Health Insurance - Engineer - Road	\$375,592.00
20420-31355-53300	Contractual Services - Engineer - Road	\$1,500.00
20420-31355-53305	Projects - Engineer - Road	\$175,000.00
20420-31355-53325	Advertising - Engineer - Road	\$3,500.00
20420-31355-54400	Supplies and Materials - Engineer - Road	\$1,250,000.00
20420-31355-54440	Small Tools and Minor Equipment - Engineer -	\$300,000.00
20420-31355-55001	Land and Land Improvements - Engineer -	\$0.00
20420-31355-56030	Compensation and Damages - Engineer - Road	\$4,000.00
20420-31355-56090	Other Expenses - Engineer - Road	\$850,000.00
	<b>Sub-Totals</b>	<b>\$4,303,934.00</b>
	<b>31360 Engineer - Bridge</b>	
20420-31360-50020	Salaries - Employees - Engineer - Bridge	\$337,943.00
20420-31360-51070	PERS - Engineer - Bridge	\$47,312.00
20420-31360-51080	Worker Compensation - Engineer - Bridge	\$0.00
20420-31360-51090	Medicare - Engineer - Bridge	\$4,900.00
20420-31360-51100	Health Insurance	\$0.00
20420-31360-53300	Contractual Services - Engineer - Bridge	\$50,000.00
20420-31360-54400	Supplies and Materials - Engineer - Bridge	\$50,000.00
20420-31360-57090	Other - Debt Service - Engineer - Bridge	\$0.00
	<b>Sub-Totals</b>	<b>\$490,155.00</b>
	<b>TOTALS</b>	<b>\$5,243,694.00</b>
	<b>20470 COUNTY HOME FUND</b>	
20470-51330-50020	Salaries - Employees - County Home	\$1,204,400.00
20470-51330-50030	Salaries - Department Head - County Home	\$55,100.00
20470-51330-51070	PERS - County Home	\$176,330.00
20470-51330-51080	Worker Compensation - County Home	\$0.00

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20470-51330-51085	Unemployment Compensation - County Home	\$1,000.00
20470-51330-51090	Medicare - County Home	\$18,263.00
20470-51330-51100	Health Insurance - County Home	\$387,230.00
20470-51330-51203	Travel and Transportation - County Home	\$0.00
20470-51330-53300	Contractual Services - County Home	\$0.00
20470-51330-53310	Utilities - County Home	\$113,945.00
20470-51330-53342	Auditing Services - County Home	\$12,800.00
20470-51330-53355	Medical - County Home	\$20,000.00
20470-51330-53430	Repairs and Maintenance - County Home	\$18,000.00
20470-51330-54406	Food - County Home	\$62,523.00
20470-51330-54407	Non-Food - County Home	\$110,816.00
20470-51330-54440	Small Tools and Minor Equipment - County	\$7,000.00
20470-51330-55055	Streets, Highways, Curbs and Sidewalks -	\$15,000.00
20470-51330-56090	Clinical Assessment - County Home	\$45,000.00
20470-51330-56100	CARES ACT SUBGRANT EXPENSE	\$0.00
20470-51330-57010	Principal - County Home	\$0.00
	<b>TOTALS</b>	<b>\$2,247,407.00</b>
	<b>20510 CCBDD HOT LUNCH</b>	
20510-51400-54440	Small Tools and Minor Equipment - MRDD	\$0.00
20510-51400-56090	Clinical Assessment - MRDD	\$15,000.00
20510-51400-58000	Reimbursements - MRDD	\$0.00
	<b>TOTALS</b>	<b>\$15,000.00</b>
	<b>20700 CHILDREN'S SERVICES 50 FUND</b>	
20700-51324-50020	Salaries - Employees - Children Service	\$0.00
20700-51324-51070	PERS - Children Service	\$0.00
20700-51324-51080	Worker Compensation - Children Service	\$0.00
20700-51324-51090	Medicare - Children Service	\$0.00
20700-51324-51100	Health Insurance - Children Service	\$0.00
20700-51324-53300	Contractual Services - Children Service	\$650,000.00
20700-51324-53307	Foster Care - Children Service	\$212,000.00
20700-51324-54400	Supplies and Materials - Children Service	\$7,000.00
20700-51324-58000	Reimbursements - Children Service	\$450,000.00
	<b>TOTALS</b>	<b>\$1,319,000.00</b>
	<b>20707 LOCAL CARAVAN FUND</b>	
20707-51505-53300	Contractual Services - Local Caravan	\$30,954.00
20707-51505-54400	Supplies and Materials - Local Caravan	\$2,514.00
20707-51505-54440	Small Tools and Minor Equipment - Local	\$0.00
20707-51505-56040	Payment to Another Political Subdivision - Local	\$40,000.00
	<b>TOTALS</b>	<b>\$73,468.00</b>
	<b>20708 BD ELECTIONS SPECIAL FUND</b>	
20708-11180-50021	Salaries - Needs Defined - Board of Elections	\$20,000.00
20708-11180-51070	S0080180S008S09070	\$2,600.00
20708-11180-51080	S0080180S008S10080	\$0.00
20708-11180-51090	S0080180S008S11090	\$0.00
20708-11180-53300	Contractual Services - Board of Elections	\$0.00
20708-11180-54400	Supplies and Materials - Board of Elections	\$500.00
20708-11180-54440	Small Tools and Minor Equipment - Board of	\$0.00
20708-11180-56090	OTHER EXPENSES	\$300.00
	<b>TOTALS</b>	<b>\$23,400.00</b>
	<b>20710 CARROLL CO BOARD OF DD</b>	
20710-51400-50020	Salaries - Employees - MRDD	\$1,700,000.00
20710-51400-51070	PERS - MRDD	\$265,000.00
20710-51400-51080	Worker Compensation - MRDD	\$20,000.00
20710-51400-51085	Unemployment Compensation - MRDD	\$10,000.00
20710-51400-51090	Medicare - MRDD	\$24,500.00
20710-51400-51100	Health Insurance - MRDD	\$530,000.00
20710-51400-51203	Travel and Transportation - MRDD	\$30,000.00
20710-51400-53300	Contractual Services - MRDD	\$675,000.00
20710-51400-53308	Transportation - MRDD	\$0.00
20710-51400-53325	Advertising - MRDD	\$10,000.00
20710-51400-53400	Family Support - MRDD	\$25,000.00
20710-51400-53430	Repairs and Maintenance - MRDD	\$50,000.00
20710-51400-53432	Repairs and Maintenance of Machinery and	\$30,000.00

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20710-51400-53999	Other - Undefined - MRDD	\$0.00
20710-51400-54400	Supplies and Materials - MRDD	\$70,000.00
20710-51400-54408	Transportation - MRDD	\$30,000.00
20710-51400-54440	Small Tools and Minor Equipment - MRDD	\$20,000.00
20710-51400-54460	Equipment - Vehicles - MRDD	\$0.00
20710-51400-56090	Clinical Assessment - MRDD	\$1,000.00
20710-51400-58000	Reimbursements - MRDD	\$5,000.00
20710-51400-59200	Transfer Out - MRDD	\$0.00
20710-51400-59250	Advances Out - MRDD	\$0.00
	<b>TOTALS</b>	<b>\$3,495,500.00</b>
	<b>20712 CCBDD RESIDENTIAL SERVICES</b>	
20712-51400-53300	Contractual Services - CCBDD	\$70,000.00
20712-51400-53330	ROOM & BOARD - CCBDD	\$30,000.00
20712-51400-56065	COUNTY WAIVER MATCH - CCBDD	\$700,000.00
20712-51400-56066	COUNTY TCM MATCH - CCBDD	\$0.00
20712-51400-56090	SUPPORTED LIVING - CCBDD	\$180,000.00
20712-51400-59200	Transfer Out - CCBDD	\$0.00
	<b>TOTALS</b>	<b>\$980,000.00</b>
	<b>20715 CCBDD 2004 SPECIAL LEVY</b>	
20715-51400-50020	Salaries - Employees - MRDD	\$360,000.00
20715-51400-51072	STRS - MRDD	\$50,000.00
20715-51400-51080	Worker Compensation - MRDD	\$4,000.00
20715-51400-51085	Unemployment Compensation - MRDD	\$0.00
20715-51400-51090	Medicare - MRDD	\$5,700.00
20715-51400-51100	Health Insurance - MRDD	\$95,000.00
20715-51400-54440	Small Tools and Minor Equipment - MRDD	\$50,000.00
20715-51400-58000	Reimbursements - MRDD	\$0.00
20715-51400-59200	Transfer Out - MRDD	\$0.00
	<b>TOTALS</b>	<b>\$564,700.00</b>
	<b>20720 BUREAU SUPPORT ADMINISTRATION</b>	
20720-51520-50020	Salaries - Employees - Bureau of Support	\$332,050.00
20720-51520-51070	PERS - Bureau of Support Administration	\$46,490.00
20720-51520-51080	Worker Compensation - Bureau of Support	\$0.00
20720-51520-51090	Medicare - Bureau of Support Administration	\$4,820.00
20720-51520-51100	Health Insurance - Bureau of Support	\$72,540.00
20720-51520-52050	Travel - Bureau of Support Administration	\$6,000.00
20720-51520-53300	Contractual Services - Bureau of Support	\$23,000.00
20720-51520-54400	Supplies and Materials - Bureau of Support	\$9,500.00
20720-51520-54440	Small Tools and Minor Equipment - Bureau of	\$5,000.00
20720-51520-56090	Clinical Assessment - Bureau of Support	\$0.00
20720-51520-59200	Transfer Out - Bureau of Support Administration	\$0.00
	<b>TOTALS</b>	<b>\$499,400.00</b>
	<b>20721 CORONAVIRUS STATE/LOCAL SLFRF</b>	
20721-11001-56090	SLFRF EXPENSE	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>20724 CEBCO WELLNESS PROGRAM- COMM</b>	
20724-11024-50020	Salaries - Employees - Commissioners -	\$0.00
20724-11024-51090	Medicare - Commissioners - Undefined	\$0.00
20724-11024-53343	Programming - Commissioners - Undefined	\$6,600.00
20724-11024-56001	Administration - Commissioners - Undefined	\$4,000.00
20724-11024-59250	Advances Out - Commissioners - Undefined	\$0.00
	<b>TOTALS</b>	<b>\$10,600.00</b>
	<b>20725 HELP ME GROW SUBSIDY FUND</b>	
20725-41035-53300	Contractual Services - Help Me Grow - Subsidy	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>20726 EMERGENCY SERVICE APPRECIATION</b>	
20726-21026-54400	Supplies and Materials - Emergency Service	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>20730 INDIGENT GUARDIANSHIP FUND</b>	
20730-12157-51080	Worker Compensation - Indigent Guardianship	\$0.00
20730-12157-53300	Contractual Services - Indigent Guardianship	\$4,000.00
	<b>TOTALS</b>	<b>\$4,000.00</b>

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	<b>20735 EMERGENCY MANAGEMENT AGENCY FUND</b>	
20735-11001-54440	S0350550S035S03040	\$0.00
20735-21550-53340	Professional and Technical Services - EMA	\$5,000.00
20735-21550-55000	Capital Outlay - EMA	\$0.00
	<b>TOTALS</b>	<b>\$5,000.00</b>
	<b>20736 HAZMAT TEAM</b>	
20736-21580-53300	Contractual Services - Hazmat Team	\$2,000.00
20736-21580-53430	Repairs and Maintenance - Hazmat Team	\$1,000.00
20736-21580-54400	Supplies and Materials - Hazmat Team	\$1,000.00
20736-21580-54440	Small Tools and Minor Equipment - Hazmat	\$1,000.00
20736-21580-58000	Reimbursements - Hazmat Team	\$0.00
	<b>TOTALS</b>	<b>\$5,000.00</b>
	<b>20740 ROAD LEVY FUND</b>	
20740-11001-56040	GRANTS - TOWNSHIPS	\$150,000.00
	<b>TOTALS</b>	<b>\$150,000.00</b>
	<b>21200 Sheriff</b>	
20740-21200-50020	Salaries - Employees - Sheriff	\$0.00
20740-21200-51070	PERS - Sheriff	\$0.00
20740-21200-51080	Worker Compensation - Sheriff	\$0.00
20740-21200-51090	Medicare - Sheriff	\$0.00
20740-21200-53393	Motor Vehicles - Sheriff	\$50,000.00
20740-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$50,000.00</b>
	<b>31365 Engineer - Road Levy</b>	
20740-31365-54400	Supplies and Materials - Engineer - Road Levy	\$450,000.00
	<b>TOTALS</b>	<b>\$450,000.00</b>
	<b>20745 LAW LIBRARY RESOURCES FUND</b>	
20745-12245-50020	Salaries - Employees - LLRF	\$9,000.00
20745-12245-51070	PERS - LLRF	\$1,260.00
20745-12245-51080	Worker Compensation - LLRF	\$90.00
20745-12245-51090	Medicare - LLRF	\$130.50
20745-12245-53300	Contractual Services - LLRF	\$0.00
20745-12245-53324	Printing and Reproduction - LLRF	\$33,500.00
20745-12245-53430	Repairs and Maintenance - LLRF	\$0.00
20745-12245-54400	Supplies and Materials - LLRF	\$0.00
20745-12245-54440	Small Tools and Minor Equipment - LLRF	\$0.00
20745-12245-55000	Capital Outlay - LLRF	\$0.00
20745-12245-56090	Clinical Assessment - LLRF	\$1,500.00
	<b>TOTALS</b>	<b>\$45,480.50</b>
	<b>20748 HOME LOAN FUND</b>	
20748-11535-53300	Contractual Services - Commissioners - Home	\$15,000.00
20748-11535-53325	Advertising - Commissioners - Home Loan	\$500.00
20748-11535-56010	Deposits Refunded - Commissioners - Home	\$0.00
20748-11535-58000	Reimbursements - Commissioners - Home Loan	\$0.00
	<b>TOTALS</b>	<b>\$15,500.00</b>
	<b>20749 HOUSING REVOLVING LOAN</b>	
20749-11536-50020	Salaries - Employees - Commissioners -	\$0.00
20749-11536-51100	Health Insurance - Commissioners - Housing	\$0.00
20749-11536-52050	Travel - Commissioners - Housing Revolving	\$0.00
20749-11536-53300	Contractual Services - Commissioners -	\$0.00
20749-11536-53310	Utilities - Commissioners - Housing Revolving	\$0.00
20749-11536-56010	Deposits Refunded - Commissioners - Housing	\$0.00
20749-11536-58000	Reimbursements - Commissioners - Housing	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>20750 REVOLVING LOAN FUND (CDBG FY 8)</b>	
20750-11537-53300	Contractual Services - Commissioners -	\$0.00
20750-11537-53431	Repairs and Maintenance of Buildings	\$0.00
20750-11537-56100	Miscellaneous - Commissioners - Revolving	\$0.00
20750-11537-57010	Principal - Commissioners - Revolving Loan	\$0.00
20750-11537-59200	Transfer Out - Commissioners - Revolving Loan	\$0.00
20750-11537-59250	Advances Out - Commissioners - Revolving	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>

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	<b>20755 LANDFILL ESCROW ACCOUNT</b>	
20755-41010-53300	Contractual Services - Health Grant	\$74,500.00
20755-41010-53325	Advertising - Health Grant	\$0.00
20755-41010-54400	Supplies and Materials - Health Grant	\$500.00
	<b>TOTALS</b>	<b>\$75,000.00</b>
	<b>20759 CO CARES ACT FUND</b>	
20759-11001-56090	Clinical Assessment - Commissioners	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>21200 Sheriff</b>	
20759-21200-50020	SHERIFF COVID 19 SALARIES	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>51330 County Home</b>	
20759-51330-50020	CO HOME COVID 19 SALARIES	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>20760 PARKING LOT FUND</b>	
20760-11028-53300	Contractual Services - Parking Lot	\$9,000.00
20760-11028-56090	Clinical Assessment - Parking Lot	\$0.00
	<b>TOTALS</b>	<b>\$9,000.00</b>
	<b>20765 ECONOMIC DEVELOPMENT FUND</b>	
20765-61545-50020	Salaries - Employees - Economic Development	\$0.00
20765-61545-51070	PERS - Economic Development	\$0.00
20765-61545-51080	Worker Compensation - Economic Development	\$0.00
20765-61545-51085	Unemployment Compensation - Economic	\$0.00
20765-61545-51090	Medicare - Economic Development	\$0.00
20765-61545-51100	Health Insurance - Economic Development	\$0.00
20765-61545-52050	Travel - Economic Development	\$0.00
20765-61545-53300	Contractual Services - Economic Development	\$3,000.00
20765-61545-53430	Repairs and Maintenance - Economic	\$0.00
20765-61545-54400	Supplies and Materials - Economic	\$3,000.00
20765-61545-54440	Small Tools and Minor Equipment - Economic	\$2,000.00
20765-61545-56040	Payment to Another Political Subdivision -	\$0.00
20765-61545-56090	Clinical Assessment - Economic Development	\$2,000.00
20765-61545-59200	S0650545S065S14200	\$0.00
	<b>TOTALS</b>	<b>\$10,000.00</b>
	<b>20770 LAW ENFORCEMENT FUND</b>	
20770-21200-54400	Supplies and Materials - Sheriff	\$10,000.00
20770-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$10,000.00</b>
	<b>20771 DRUG LAW ENFORCEMENT FUND</b>	
20771-21200-50020	Salaries - Employees - Sheriff	\$4,365.00
20771-21200-51070	PERS - Sheriff	\$829.00
20771-21200-51080	Worker Compensation - Sheriff	\$0.00
20771-21200-51090	Medicare - Sheriff	\$64.00
20771-21200-53340	Professional and Technical Services - Sheriff	\$0.00
20771-21200-53430	Repairs and Maintenance - Sheriff	\$0.00
20771-21200-54400	Supplies and Materials - Sheriff	\$500.00
20771-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
20771-21200-56070	Drug Buy Money - Sheriff	\$0.00
20771-21200-56071	Tri-County Drug Buy Money - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$5,758.00</b>
	<b>20772 JAIL COMMISSARY PAYROLL FUND</b>	
20772-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>20773 SCHOOL RESOURCE OFFICER FUND</b>	
20773-21200-50020	Salaries - Employees - Sheriff	\$263,922.00
20773-21200-51070	PERS - Sheriff	\$47,769.00
20773-21200-51080	Worker Compensation - Sheriff	\$0.00
20773-21200-51090	Medicare - Sheriff	\$3,826.00
20773-21200-51100	Health Insurance - Sheriff	\$0.00
20773-21200-54400	Supplies and Materials - Sheriff	\$0.00
20773-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
20773-21200-59200	Transfer Out - Sheriff	\$0.00
20773-21200-59250	Advances Out - Sheriff	\$0.00

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20773-51200-52050	S0730200S073S07050	\$0.00
	<b>TOTALS</b>	<b>\$315,517.00</b>
	<b>20774 EQUITABLE SHARING (US MARSHAL)</b>	
20774-21200-52020	Training - Sheriff	\$0.00
20774-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
20774-21200-56090	Clinical Assessment - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>20775 911 EMERGENCY SYSTEM FUND</b>	
20775-21200-50020	Salaries - Employees - Sheriff	\$0.00
20775-21200-51070	PERS - Sheriff	\$0.00
20775-21200-51080	Worker Compensation - Sheriff	\$0.00
20775-21200-51090	Medicare - Sheriff	\$0.00
20775-21200-51100	Health Insurance - Sheriff	\$0.00
20775-21200-52050	Travel - Sheriff	\$0.00
20775-21200-53300	Contractual Services - Sheriff	\$25,769.00
20775-21200-54400	Supplies and Materials - Sheriff	\$0.00
20775-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
20775-21200-56090	Clinical Assessment - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$25,769.00</b>
	<b>20777 WIRELESS 911 FUND</b>	
20777-21200-50020	Salaries - Employees - Sheriff	\$0.00
20777-21200-51070	PERS - Sheriff	\$0.00
20777-21200-51080	Worker Compensation - Sheriff	\$0.00
20777-21200-51090	Medicare - Sheriff	\$0.00
20777-21200-51100	Health Insurance - Sheriff	\$0.00
20777-21200-52050	Travel - Sheriff	\$0.00
20777-21200-53300	Contractual Services - Sheriff	\$100,000.00
20777-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$100,000.00</b>
	<b>20779 SHERIFFS CANINE &amp; SPEC OPER</b>	
20779-21200-53300	Contractual Services - Sheriff	\$1,000.00
20779-21200-53430	Repairs and Maintenance - Sheriff	\$0.00
20779-21200-54400	Supplies and Materials - Sheriff	\$1,000.00
20779-21200-54440	Small Tools and Minor Equipment - Sheriff	\$0.00
	<b>TOTALS</b>	<b>\$2,000.00</b>
	<b>20789 CARROLL CO ENERGY EZ AGREEMENT</b>	
20789-11001-53342	Auditing Services - Commissioners	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>20790 TAX INCENTIVE ABATEMENT FEE FUND</b>	
20790-61546-53340	Professional and Technical Services - Tax	\$0.00
20790-61546-54400	Supplies and Materials - Tax Incentive	\$0.00
20790-61546-54440	Small Tools and Minor Equipment - Tax	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>20791 COMMON PLEAS CT SPEC DISCRETION</b>	
20791-12576-51105	Termination Benefit (Employee) - Common	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>20792 CLERK OF CTS SPECIAL DISCRETION</b>	
20792-12162-50020	Salaries - Employees - Clerk of Courts - Special	\$0.00
20792-12162-51070	PERS - Clerk of Courts - Special Discretion	\$0.00
20792-12162-51080	Worker Compensation - Clerk of Courts -	\$0.00
20792-12162-51090	Medicare - Clerk of Courts - Special Discretion	\$0.00
20792-12162-51100	Health Insurance - Clerk of Courts - Special	\$0.00
20792-12162-53300	Contractual Services - Clerk of Courts - Special	\$0.00
20792-12162-54400	Supplies and Materials - Clerk of Courts -	\$0.00
20792-12162-54440	Small Tools and Minor Equipment - Clerk of	\$6,713.00
	<b>TOTALS</b>	<b>\$6,713.00</b>
	<b>20799 JUVENILE COURT DISCRETIONARY FUND</b>	
20799-12148-50020	Salaries - Employees - Juvenile Court -	\$8,000.00
20799-12148-51070	PERS - Juvenile Court - Discretionary	\$1,120.00
20799-12148-51080	Worker Compensation - Juvenile Court -	\$116.00
20799-12148-51090	Medicare - Juvenile Court - Discretionary	\$10,000.00
20799-12148-52050	Travel - Juvenile Court - Discretionary	\$1,000.00
20799-12148-53300	Contractual Services - Juvenile Court -	\$3,000.00

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20799-12148-53610	Foster Care - Juvenile Court - Discretionary	\$8,000.00
20799-12148-54400	Supplies and Materials - Juvenile Court -	\$2,000.00
20799-12148-54440	Small Tools and Minor Equipment - Juvenile	\$2,000.00
20799-12148-56062	Health Insurance - Juvenile Court -	\$1,200.00
20799-12148-56090	Clinical Assessment - Juvenile Court -	\$0.00
20799-13148-51080	Worker Compensation - Juvenile Court	\$500.00
20799-13148-51090	Medicare - Juvenile Court (Overflow)	\$0.00
	<b>TOTALS</b>	<b>\$36,436.00</b>
	<b>21107 TRANSIT RESERVE FUND</b>	
21107-51505-54440	CAPITAL PURCHASES	\$70,000.00
21107-51505-56000	OTHER MISC EXPENSES	\$0.00
21107-51505-56020	LOCAL MATCH	\$100,000.00
	<b>TOTALS</b>	<b>\$170,000.00</b>
	<b>21400 WORKFORCE DEVELOPMENT FUND</b>	
21400-51326-50020	Salaries - Employees - WIA Stimulus	\$5,000.00
21400-51326-51070	PERS - WIA Stimulus	\$700.00
21400-51326-51080	Worker Compensation - WIA Stimulus	\$0.00
21400-51326-51085	Unemployment Compensation - WIA Stimulus	\$250.00
21400-51326-51090	Medicare - WIA Stimulus	\$73.00
21400-51326-51205	Dislocated Worker - WIA Stimulus	\$40,000.00
21400-51326-53340	Professional and Technical Services - WIA	\$110,000.00
21400-51326-53349	Other - Professional and Technical Services -	\$60,000.00
21400-51326-56001	Administration - WIA Stimulus	\$10,000.00
21400-51326-56090	Clinical Assessment - WIA Stimulus	\$3,000.00
21400-51326-58000	Reimbursements - WIA Stimulus	\$110,000.00
	<b>TOTALS</b>	<b>\$339,023.00</b>
	<b>21450 DOMESTIC VIOLENCE FUND</b>	
21450-12040-56090	Clinical Assessment - Domestic Violence	\$7,295.00
	<b>TOTALS</b>	<b>\$7,295.00</b>
	<b>30005 COUNTY FACILITIES BOND</b>	
30005-11001-57010	Principal - Commissioners	\$56,000.00
30005-11001-57020	Interest - Commissioners	\$56,000.00
	<b>TOTALS</b>	<b>\$112,000.00</b>
	<b>40000 CCBDD PERMANENT IMPROVEMENT</b>	
40000-51400-53300	Contractual Services - MRDD	\$0.00
40000-51400-55000	Capital Outlay - MRDD	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>40010 OWDA SEWER PROJECT FUND</b>	
40010-31041-53300	Contractual Services - OWDA Sewer Project	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>31042 Not Defined</b>	
40010-31042-59250	Advances Out - OWDA Sewer Project	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>40020 GENERAL PERMANENT IMPROVEMENT</b>	
40020-11015-53300	Contractual Services - General Permanent	\$0.00
40020-11015-53325	Advertising - General Permanent Improvement	\$0.00
40020-11015-55000	Capital Outlay - General Permanent	\$80,000.00
	<b>TOTALS</b>	<b>\$80,000.00</b>
	<b>40030 CC ELDERCARE TAX INCREMENT FD</b>	
40030-61545-55000	Capital Outlay - Economic Development	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>40031 CARROLL ELECTRIC SOLAR PROJECT</b>	
40031-31730-56041	DISBURSEMENT OF FUNDS	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>50050 SEWER CAPITAL IMPROVEMENT</b>	
50050-31450-55000	Capital Outlay - BTM Sewer District	\$91,000.00
	<b>TOTALS</b>	<b>\$91,000.00</b>
	<b>50101 SEWER SYSTEM REVENUE BOND RET</b>	
50101-31450-57010	Principal - BTM Sewer District	\$71,900.00
50101-31450-57020	Interest - BTM Sewer District	\$101,718.00
	<b>TOTALS</b>	<b>\$173,618.00</b>
	<b>50110 BTM DEBT #1 SEWER REVENUE BOND</b>	
50110-31450-57010	Principal - BTM Sewer District	\$0.00

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50110-31450-57020	Interest - BTM Sewer District	\$0.00
50110-31450-59200	Transfer Out - BTM Sewer District	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>50120 BTM 28100 RESERVE FUND</b>	
50120-31450-59200	Transfer Out - BTM Sewer District	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>50200 BTM GENERAL OPERATIONS FUND</b>	
50200-31450-50020	Salaries - Employees - BTM Sewer District	\$340,000.00
50200-31450-51070	PERS - BTM Sewer District	\$47,600.00
50200-31450-51080	Worker Compensation - BTM Sewer District	\$0.00
50200-31450-51090	Medicare - BTM Sewer District	\$5,000.00
50200-31450-51100	Health Insurance - BTM Sewer District	\$75,000.00
50200-31450-52050	Travel - BTM Sewer District	\$5,000.00
50200-31450-53300	Contractual Services - BTM Sewer District	\$30,000.00
50200-31450-53305	Projects - BTM Sewer District	\$75,000.00
50200-31450-53310	Utilities - BTM Sewer District	\$170,000.00
50200-31450-53325	Advertising - BTM Sewer District	\$1,000.00
50200-31450-53430	Repairs and Maintenance - BTM Sewer District	\$30,000.00
50200-31450-54400	Supplies and Materials - BTM Sewer District	\$90,000.00
50200-31450-54440	Small Tools and Minor Equipment - BTM Sewer	\$85,000.00
50200-31450-56090	Clinical Assessment - BTM Sewer District	\$16,000.00
50200-31450-57090	Other - Debt Service - BTM Sewer District	\$0.00
50200-31450-59200	Transfer Out - BTM Sewer District	\$0.00
50200-31450-59250	Advances Out - BTM Sewer District	\$0.00
	<b>TOTALS</b>	<b>\$969,600.00</b>
	<b>50220 ATWOOD LODGE PROPERTIES</b>	
50220-11020-51070	PERS - Commissioners - Courthouse	\$0.00
50220-21220-50020	Salaries - Employees - Sheriff - Atwood Lodge	\$0.00
50220-21220-51070	PERS - Sheriff - Atwood Lodge	\$0.00
50220-21220-51080	Worker Compensation - Sheriff - Atwood Lodge	\$0.00
50220-21220-51085	Unemployment Compensation - Sheriff - Atwood	\$0.00
50220-21220-51090	Medicare - Sheriff - Atwood Lodge	\$0.00
50220-21220-51100	Health Insurance - Sheriff - Atwood Lodge	\$0.00
50220-21220-53300	Contractual Services - Sheriff - Atwood Lodge	\$0.00
50220-21220-53310	Utilities - Sheriff - Atwood Lodge	\$0.00
50220-21220-53321	Telephone - Sheriff - Atwood Lodge	\$0.00
50220-21220-53392	Buildings and Other Structures - Sheriff -	\$0.00
50220-21220-53430	Repairs and Maintenance - Sheriff - Atwood	\$0.00
50220-21220-54400	Supplies and Materials - Sheriff - Atwood Lodge	\$0.00
50220-21220-54440	Small Tools and Minor Equipment - Sheriff -	\$0.00
50220-21220-55043	Buildings and Other Structures - Sheriff -	\$0.00
50220-21220-56001	Administration - Sheriff - Atwood Lodge	\$0.00
50220-21220-56040	Payment to Another Political Subdivision -	\$0.00
50220-21220-56090	Clinical Assessment - Sheriff - Atwood Lodge	\$0.00
50220-22220-50020	Salaries - Employees - Atwood Lodge	\$0.00
50220-22220-51090	Medicare - Atwood Lodge (Overflow)	\$0.00
50220-22220-54400	Supplies and Materials - Atwood Lodge	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>80095 GEN FD EMPLOYEES RET BENEFITS</b>	
80095-11104-51080	Worker Compensation - Auditor - Termination	\$550.00
80095-11105-51090	Medicare - Auditor - Dog Warden	\$290.00
80095-11106-51070	PERS - Auditor - Dog Warden	\$0.00
80095-11107-51105	Termination Benefit (Employee) - Auditor - Dog	\$20,000.00
	<b>TOTALS</b>	<b>\$20,840.00</b>
	<b>County General</b>	<b>\$11,583,274.65</b>
	<b>Non-General Funds</b>	<b>\$23,184,816.50</b>
	<b>GRAND TOTAL</b>	<b>\$34,768,091.15</b>

**IN THE MATTER OF  
COMMISSIONERS' RESPONSIBILITIES  
2022**

 9:05 AM


Commissioner Modranski advised that each commissioner has been given a copy of the responsibilities list. Commissioner Modranski asked that the list be reviewed for discussion on Monday, January 10, 2022. Commissioner Modranski asked Melissa N. Schaar, Clerk to add this item to Monday's agenda.

**IN THE MATTER OF  
HEALTH DEPARTMENT  
COVID UPDATE**

 9:08 AM

Kelly Engelhart, Carroll County Health Commissioner appeared before the Board to provide the weekly COVID update. Ms. Engelhart advised that December closed with 735 positive cases and 22 deaths. The deaths ranged in age from 25 years old to 99 years old. There were 13 males, nine females, and 73% were unvaccinated. Ms. Engelhart advised that five of the residents were vaccinated, but were from long-term care facilities. There have been 130 positive cases reported for January 2022 through January 5. Ms. Englehart advised that there has been a significant increase in cases, and 95% of cases reported across the nation are the Omicron variant. Ms. Engelhart advised that the Omicron variant has the ability to spread more easily than other variants. There is new research that indicates the incubation period can be as short as three days. Ms. Englehart advised that this is contributing to the surge. Ms. Engelhart advised the good news is that the illness is not as severe in vaccinated residents. The Health Department received 1,700 test kits last week which have been distributed to the community partners. The majority of kits are at Carroll County Transit. Ms. Engelhart encouraged residents to check the health department website to confirm the community partners, as many of them no longer partnering. Ms. Engelhart advised that testing is still being done at the Health Department Monday through Friday. The hours are 9:00 a.m. to 3:00 p.m. Monday through Thursday and 9:00 a.m. to 12:00 p.m. on Friday. Residents can call the Health Department at 330.627.4866 extension 1563 to schedule testing. Ms. Engelhart advised that the Health Department is experiencing high call volume and asked residents to be patient. The phone system will roll calls over to available extensions. If residents leave a message, the Health Department will call back by the end of the day. Ms. Engelhart encouraged residents to continue self-reporting positive results from at-home test kits. The Health Department uses the opportunity to provide information about the importance of isolating and how to protect individuals in the home. Ms. Engelhart advised that her office plans to make some changes to the self-reporting system. Residents with internet service will be asked to go to the website to report, while residents who do not have internet will continue to call the office. Ms. Engelhart advised that for the month of January and February, all vaccines will be administered at the drive through clinics held on Thursdays at the Carroll County Transit building. This will be the only location for vaccines so that staff can focus on testing at the Health Department, which is in high demand right now. Ms. Engelhart advised that all three vaccines, the pediatric 5+ vaccine, and the booster doses will be available at all clinics. Residents can call the Health Department to schedule their vaccine, schedule on the Health Department website, or schedule on the ArmorVax app. Commissioner Modranski asked if residents can still get their vaccine today at the drive though clinic. Ms. Engelhart advised that they are accepting walk-ins and will be there until noon today.

**IN THE MATTER OF  
JOB AND FAMILY SERVICES  
NEW HIRE**


 9:15 AM

Kate Offenberger, Job and Family Services Director appeared before the Board to request permission to hire Fleishia Wahlin as a Social Service Worker 2 at a rate of \$18.93 per hour effective January 10, 2022.


\*\*\*\*\*

**Motion:** to hire Fleishia Wahlin as a Social Service Worker 2 at a rate of \$18.93 per hour effective January 10, 2022 as recommended by Kate Offenberger, Job and Family Services Director, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Robert E. Wirkner, **Seconded by** Vice President Jeffrey L. Ohler.

Motion carried on unanimous vote.

 9:15 AM

**IN THE MATTER OF  
JOB AND FAMILY SERVICES**


 9:16 AM

Kate Offenberger, Job and Family Services Director appeared before the Board to request permission to give her staff a three percent pay increase. Ms. Offenberger advised that she has been working with a vendor to complete a wage survey for a while. Ms. Offenberger advised that the data has been gathered and now needs analyzed.


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**Motion:** to approve a 3% raise based on max step plus supplement, retroactive to January 1, 2022 for Job and Family Services staff, as recommended by Kate Offenberger, Job and Family Services Director, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Robert E. Wirkner, **Seconded by** Vice President Jeffrey L. Ohler.

Motion carried on unanimous vote.


 9:17 AM

**IN THE MATTER OF  
CLERK'S REPORT**

 9:17 AM


Ronald M. Nuzzolillo Jr, Assistant Clerk I advised that the Friendship Center is providing COVID testing kits for seniors in the county. Mr. Nuzzolillo advised that seniors who are not symptomatic can pick up testing kits through a drive-thru. The Friendship Center will deliver testing kits to seniors who are symptomatic. Mr. Nuzzolillo advised any seniors who need a COVID testing kit, symptomatic or not, will need to call the Friendship Center at 330-627-7017.

**IN THE MATTER OF  
CLERK'S REPORT**

 9:18 AM


Ronald M. Nuzzolillo Jr, Assistant Clerk I advised that Friendship Center's Welcome and Wellness Program offers grocery and pharmacy pick-up and delivery for seniors who are unable to leave their home. Seniors can provide a list of items, and the Friendship Center will pick those up and deliver them to the senior's home. Seniors will need to pay for any items to be picked up by paying over the phone with participating stores. Participating stores include Sanders, Discount Drug Mart (both Carrollton and Minerva locations) and Rite Aid. Seniors who would like to take advantage of this program can call the Friendship Center at 330-627-7017.

**IN THE MATTER OF  
CLERK'S REPORT**

 9:19 AM


Ronald M. Nuzzolillo Jr, Assistant Clerk I advised that Governor Mike DeWine has ordered the flags of the United States and the State of Ohio will be flown at half-staff upon all public buildings and grounds throughout Cuyahoga County, the Ohio Statehouse, the Vern Riffe Center, and the Rhodes State Office Tower in honor of the life and service of Cleveland Police Officer Shane Bartek. The flags will remain at half-staff until sunset on the day of Officer Bartek's funeral, Tuesday, January 11, 2022. All other public buildings and grounds throughout the state may fly the flags at half-staff at their discretion for the same time period. An email has been sent to leadership informing them of the Governor's order.

**IN THE MATTER OF  
CLERK'S REPORT**

 9:19 AM

Commissioner Wirkner commended the Friendship Center and the local community partners for offering real world services to Carroll County residents.

**IN THE MATTER OF  
MEDIA**


 9:21 AM

Carol McIntire, Carroll County Messenger reporter asked if the 2022 Budget is an increase or decrease over 2021. Ronald M. Nuzzolillo, Jr., Assistant Clerk I advised that last year's budget was \$10,598,510.83 for the County General Fund and \$22,401,636.97 for the Non-County General Fund for a grand total of \$33,000,147.80. Ms. McIntire asked what areas contributed to the increase. Commissioner Modranski advised that the Sheriff's Office and Recorder had an increase. Commissioner Wirkner advised that all general fund employees received a three percent raise across the board. Ms. McIntire asked if the COVID funds were included in the budget. Commissioner Modranski advised that those funds have not been spent and are not included in the budget.

**IN THE MATTER OF  
ADJOURN**

**Motion:** to adjourn, **Action:** Vote was recorded as follows: YEA: President Christopher R. Modranski, Vice President Jeffrey L. Ohler and Commissioner Robert E. Wirkner; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Jeffrey L. Ohler, **Seconded by** Commissioner Robert E. Wirkner.

Motion carried on unanimous vote.

 9:22 AM

**PREPARED BY:**

/s/ Melissa N. Schaar  
Melissa N. Schaar, Clerk

**We hereby certify the foregoing to be true and correct.**

/s/ Melissa N. Schaar  
Melissa N. Schaar, Clerk  
/s/ Christopher R. Modranski  
Christopher R. Modranski, President

**BOARD OF COMMISSIONERS OF CARROLL COUNTY**

/s/ Christopher R. Modranski  
Christopher R. Modranski, President  
/s/ Jeffrey L. Ohler  
Jeffrey L. Ohler, Vice President  
/s/ Robert E. Wirkner  
Robert E. Wirkner, Commissioner