



**Present:** President Robert E. Wirkner, Vice President Jeffrey L. Ohler, and Commissioner Modranski.  
**Also present to observe:** None.

**IN THE MATTER OF  
PLEDGE OF ALLEGIANCE**

 9:02 AM


Commissioner Wirkner asked that everyone join in the reciting of the Pledge of Allegiance.

**IN THE MATTER OF  
ROLL CALL / BOARD MEETING ATTENDANCE**

 9:02 AM

Commissioner Modranski: Present; Commissioner Ohler: Present; Commissioner Wirkner: Present

**IN THE MATTER OF  
RECORDINGS OF PROCEEDINGS**


 9:02 AM

Melissa N. Schaar, Clerk, certified that the entire recording of the proceedings at the prior meetings are captured completely and accurately in the electronic record and are available at the office.

**IN THE MATTER OF  
MINUTES**

**Motion:** to approve the summary of the minutes from the regular meeting of Monday, January 4, 2021 and electronic recording of the proceedings, **Action:** Vote was recorded as follows: YEA: President Robert E. Wirkner, Vice President Jeffrey L. Ohler, and Commissioner Christopher R. Modranski; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Jeffrey L. Ohler, **Seconded by** Commissioner Christopher R. Modranski.

Motion carried on unanimous vote.

 9:02 AM


**IN THE MATTER OF  
EXPENSES**

**Motion:** to approve the following travel and membership expenses:


NAME, TITLE	DEPT.	EVENT	LOCATION	DATE	AMOUNT (not to exceed)
Patricia Oyer, Recorder	Recorder	Ohio Recorders Association	N/A	N/A	\$1,441.80

**Action:** Vote was recorded as follows: YEA: President Robert E. Wirkner, Vice President Jeffrey L. Ohler, and Commissioner Christopher R. Modranski; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Jeffrey L. Ohler, **Seconded by** Commissioner Christopher R. Modranski.

Motion carried on unanimous vote.


 9:03 AM

**IN THE MATTER OF  
EMERGENCY MANAGEMENT AGENCY  
ALL HAZARDS MITIGATION PLAN**

 9:04 AM


Tom Cottis, Emergency Management Agency Director appeared before the Board to discuss the All-Hazards Mitigation Plan. Mr. Cottis advised that the plan must be updated every five years and Carroll County’s plan is up for renewal. Mr. Cottis advised the plan is complete and the next step is to send the plan to the villages for their adoption of the plan. Once that is complete, Mr. Cottis will present the plan to the Board of Commissioners. Mr. Cottis advised that his office intends to have the plan sent to all of the villages by the end of this week and hopes to present the plan to the Board for signatures the first week of February. Mr. Cottis advised that the plan has been approved by the Federal Emergency Management Agency (FEMA) Region 5 and the State of Ohio pending the signed resolutions from the Villages and the Board of Commissioners.

**IN THE MATTER OF  
COVID-19  
DRIVE THRU TEST SITE**

 9:06 AM


Tom Cottis, Emergency Management Agency Director appeared before the Board to advise that there will be a drive-thru COVID-19 test site from 9:00 a.m. to 1:00 p.m. today at the fairgrounds. Mr. Cottis advised that residents will need to have their identification and insurance cards. If anyone does not have insurance, the cost of the test will be covered by CARES Act funding.

**IN THE MATTER OF  
MONTHLY REPORT – DECEMBER  
CARROLL GOLDEN AGE RETREAT**

 9:07 AM

Commissioner Wirkner advised that Dawn Faulk, Carroll Golden Age Retreat Superintendent, filed her report for the month of December 2020 showing 6 male and 25 female residents. A copy is on file in the Commissioners’ office.

**IN THE MATTER OF  
MONTHLY REPORT – DECEMBER  
SHERIFF’S OFFICE**

 9:07 AM

Commissioner Wirkner advised Sheriff Dale R. Williams filed his report for the month of December 2020 showing 634 meals served and 74 washes completed. A copy is on file in the Commissioners’ office.

**IN THE MATTER OF  
2021 CARROLL COUNTY HOLIDAY SCHEDULE**

**Motion:** to approve the 2021 Carroll County Holiday Schedule, which is as follows:


**2021 Carroll County Holiday Schedule\***

<u>Holiday</u>	<u>Actual Holiday</u>	<u>County Holiday</u>
New Year's Day (2021)	Friday, January 1	Friday, January 1
Martin Luther King Day	Monday, January 18	Monday, January 18
President's Day	Monday, February 15	Monday, February 15
Memorial Day	Monday, May 31	Monday, May 31
Independence Day	Sunday, July 4	Monday, July 5
Labor Day	Monday, September 6	Monday, September 6
Columbus Day	Monday, October 11	Monday, October 11
Veteran's Day	Thursday, November 11	Thursday, November 11
Thanksgiving Day	Thursday, November 25	Thursday, November 25
Day after Thanksgiving	Friday, November 26	Friday, November 26
Christmas Day	Saturday, December 25	Friday, December 24


*\*Office closings are at the discretion of the department head or elected official. However, if it is not a paid holiday as listed above, employees will need to use vacation time or compensatory time to take additional days or time off.*

**Action:** Vote was recorded as follows: YEA: President Robert E. Wirkner, Vice President Jeffrey L. Ohler, and Commissioner Christopher R. Modranski; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Christopher R. Modranski, **Seconded by** Vice President Jeffrey L. Ohler.

Motion carried on unanimous vote.


 9:08 AM

**IN THE MATTER OF  
HEALTH DEPARTMENT  
COVID-19 UPDATE**

 9:11 AM


Kelley Engelhart, Director of Nursing and Population Health appeared before the Board to provide the weekly COVID-10 update. MS. Engelhart advised that Carroll County is currently at 1,301 total cases, two more deaths have been added this week, there are 243 active cases and seven outbreaks, of which the majority are congregate living facilities. Ms. Engelhart advised that the Health Department is averaging about 25 cases per day since mid-November which is keeping Carroll County in the red, along with most of Ohio. Ms. Engelhart advised that the Health Department started administering vaccines last week. They have received 300 vaccines to date and have administered 280 of those vaccines. Ms. Engelhart advised that the Health Department is receiving an average 100 doses per week and the State has advised that vaccines are not coming as fast as they had hoped. Ms. Engelhart advised that her office is vaccinating nursing home and group home residents and staff this week and the next phase will be the 65+ population and school employees. Ms. Engelhart advised that the Health Department is planning to hold a clinic at the school to vaccinate employees, and they are working with Tom Cottis, Emergency Management Agency Director to find a building where a drive-thru clinic can be held for the 65+ populations. Ms. Engelhart advised that since this is population with the largest risk, they want to help protect these residents by keeping them in their car. Ms. Engelhart advised that the drive-thru test clinic that is being held at the fairgrounds today is not being hosted by the Health Department but by one of their partner organizations, Community Mental Health. Ms. Engelhart advised that the Health Department only tests symptomatic residents and they do the testing every day from 8:00 a.m. to 12:00 p.m. Ms. Engelhart advised that her office received an additional supply of test kits so they will be able to ramp up their testing. Commissioner Wirkner advised that he knows that it is very busy over at the Health Department and asked Ms. Engelhart if she will be able to continue providing the weekly updates. Ms. Engelhart advised that her office plans to continue the updates.

**IN THE MATTER OF  
COVID-19  
SHERIFF**

 9:17 AM


Sheriff Dale Williams appeared before the Board and gave a report on the COVID-19 vaccination that he received. Sheriff Williams advised that he received his COVID-19 vaccination yesterday. Sheriff Williams advised that after his vaccination he had a slight headache and body ache that lasted approximately an hour and a half. Sheriff Williams advised that his arm was sore and he was very tired after the shot. Commissioner Wirkner advised that he volunteered to take the shot as a show of support, but he will have to wait until the 65+ group gets their vaccine to get his. Sheriff Williams advised that he received his due to being a first responder. Sheriff Williams advised that it was not that bad and he goes back in 28 days to get the second shot.

**IN THE MATTER OF  
SHERIFF  
YEAR END REPORT**

 9:19 AM


Sheriff Dale Williams appeared before the Board to present his 2020 year-end report. Sheriff Williams advised that everything is down in the county and he feels that this is due to COVID-19 and people not going out like they used to. Traffic accidents and traffic citations are down. Sheriff Williams advised that the county is going through another siege right now with an increase in thefts of catalytic converters due to the increased price. In some instances, the catalytic converters are stolen right off of the vehicle. Sheriff Williams advised that there were seven traffic accident fatalities in 2020, five suicides and two overdose deaths. Sheriff Williams advised that his office is making a lot of arrests related to drugs. There were approximately 20 cases in grand jury yesterday and Sheriff Williams estimates that 75% of them were drug related. Commissioner Wirkner asked about the concealed carry (CCW) licenses. Sheriff Williams advised that the State of Ohio has made changes to the CCW program and now a resident can go to any county in Ohio to get their CCW license. Previously, residents went to their home county or an adjacent county. Sheriff Williams advised that some of the counties are booked up into the summer to process CCW licenses. Sheriff Williams advised that Deputy Hale is overrun with CCW licenses and is processing them as fast as he can. Commissioner Wirkner asked about the CCW licenses that were denied and suspended. Sheriff Williams advised that denials were due to something in their record such as DUI or domestic violence. Sheriff Williams advised that if he suspends a CCW license, then he will not give the license back. The licensee can challenge this in Common Pleas court if they wish. Sheriff Williams advised that it takes a lot of patrol hours to check on things at night especially with all of the catalytic converter problems and other thefts that are going on.

**IN THE MATTER OF  
COVID-19  
MAINTENANCE**

 9:25 AM

Ed Eick, Maintenance Supervisor appeared before the Board and discussed the cleaning of the common areas in the courthouse. Commissioner Wirkner advised that the courthouse has hours for the at-risk group to enter the courthouse from 8:00 a.m. to 9:00 a.m. each day. Commissioner Wirkner asked Mr. Eick to explain the cleaning procedures that are taking place to keep the common areas clean and sanitized. Mr. Eick advised that when the COVID-19 pandemic began, he split his custodial staff into two shifts so that he has a custodian on day shift and on afternoon shift from 3:00 p.m. to 11:30 p.m. Mr. Eick advised that during the day, the public restrooms, handrails, elevator and door handles are being cleaned two to three times more often than normal. The afternoon shift is responsible for the final clean up of the day including removing trash, cleaning and sanitizing all items including public and employee restrooms. Mr. Eick advised that surfaces are disinfected periodically using an airless sprayer that mists disinfectant. Mr. Eick advised that his staff will begin using the sprayer on a daily basis. Mr. Eick advised that there are several offices within the building that have chosen to clean and sanitize their own offices. Mr. Eick advised that between the offices that clean their own areas and his custodial staff, he feels confident that the courthouse is well cleaned and sanitized. Commissioner Wirkner advised that he knows the Clorox 360 machine is bulky and he wondered how the stairwells are being sanitized. Mr. Eick advised that he was concerned about his staff getting tangled up in the hoses on the stairs, so he purchased a handheld, battery operated airless mister that is very similar to an airless paint sprayer. Mr. Eick advised that the sprayer holds a quart of disinfectant which goes a long way and the mister is much safer for his staff to use on the stairways. Commissioner Wirkner advised that a citizen taking advantage of the at-risk hours at the courthouse can feel confident that the common areas are clean and sanitized and Mr. Eick agreed.

**IN THE MATTER OF  
BOARD OF ELECTIONS  
ADA COMPLIANCE PROJECT**


 9:29 AM

Commissioner Ohler advised that the State Board of Elections declared that our entryway to the Board of Elections office did not meet Americans with Disabilities Act standards. Commissioner Ohler advised that they need to hire an architect to do the final drawings and then solicit three to four quotes for the project. Commissioner Ohler advised that he believes that the project will take one week to complete and the project should begin in mid-February. Commissioner Modranski asked if the cost of the project is covered by a grant, and Commissioner Ohler advised that it is.

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**Motion:** to authorize the Board of Elections to move forward with the entryway project to comply with the Americans with Disabilities Act as required by the Secretary of State, **Action:** Vote was recorded as follows: YEA: President Robert E. Wirkner, Vice President Jeffrey L. Ohler, and Commissioner Christopher R. Modranski; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Jeffrey L. Ohler, **Seconded by** Commissioner Christopher R. Modranski.


Motion carried on unanimous vote.

 9:30 AM

**IN THE MATTER OF  
2021 BUDGET**

**Motion:** to approve the 2021 appropriations in the amount of \$10,598,510.83 for the County General Fund and \$22,401,636.97 for the Non-County General Fund for a grand total of \$33,000,147.80, **Action:** Vote was recorded as follows: YEA: President Robert E. Wirkner, Vice President Jeffrey L. Ohler, and Commissioner Christopher R. Modranski; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Jeffrey L. Ohler, **Seconded by** Commissioner Christopher R. Modranski.

Motion carried on unanimous vote.

 9:31 AM

CODE	EXPENDITURE CLASSIFICATION	Approp for 2021
<b>COMMISSIONERS</b>		
0001-A001-A01.010	Salaries-Officials	\$164,817.00
0001-A001-A02.020	Salaries-Employees	\$72,000.00
0001-A001-A03.030	Supplies	\$3,000.00
0001-A001-A04.040	Equipment	\$15,000.00
0001-A001-A05.000	Attorney Fees	\$15,000.00
0001-A001-A06.000	Loan Payments	\$84,269.00
0001-A001-A07.000	Contracts-Repairs	\$55,500.00
0001-A001-A08.050	Travel	\$20,000.00
0001-A001-A09.060	Advertising	\$5,000.00
0001-A001-A10.000	Professional Services	\$30,000.00
0001-A001-A11.070	PERS	\$33,154.38
0001-A001-A12.080	Workers Comp	\$0.00
0001-A001-A13.000	Unemployment Comp	\$0.00
0001-A001-A14.090	Mand Medicare	\$3,433.85
0001-A001-A15.000	Other Exp	\$2,000.00
0001-A001-A16.000	Rent Antenna Tower	\$900.00
0001-A001-A17.071	Social Security	\$0.00
0001-A001-A20.030	Copier/Computer Supp	\$9,000.00
0001-A001-A21.040	Equipment/Lease Pur	\$3,000.00
0001-A001-A22.000	Service-Computer/Imaging	\$248,400.00
0001-A001-A23.000	Road Opening Permit	\$0.00
0001-A001-A24.000	Restitution Payment	\$0.00
0001-A001-A25.000	Road Petitions Expense	\$0.00
	<b>TOTALS</b>	<b>\$764,474.23</b>
0020-A004-A05.000	Capital Building Improvements	\$0.00
0020-A004-A06.000	Land	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
0025-A004-B10.020	Salaries-Employees	\$115,000.00
0025-A004-B11.030	Supplies	\$10,000.00
0025-A004-B12.050	Mileage/Travel - Custodian	\$0.00
0025-A004-B13.000	Contracts-Repairs	\$6,000.00
0025-A004-B14.000	Contracts-Serv(Uilities)	\$115,000.00
0025-A004-B15.000	Contracts-Serv(Phone)	\$52,000.00
0025-A004-B16.000	Rentals	\$16,200.00
0025-A004-B17.070	PERS	\$16,100.00
0025-A004-B18.080	Workers Compensation	\$0.00
0025-A004-B19.090	Mandatory Medicare	\$1,667.50
0025-A004-B20.000	Other Expenses	\$0.00
0025-A004-B21.000	Courthouse Security	\$44,000.00
	<b>TOTALS</b>	<b>\$375,967.50</b>
	<b>GRAND TOTALS</b>	<b>\$1,140,441.73</b>
<b>COMMISSIONERS VARIOUS OFFICES</b>		
0002-A001-H01.000	Examiner	\$45,719.00
0031-A008-C01.000	Vital Statistics	\$380.00
0260-A014-A05.000	Official Bonds	\$1,500.00
0260-A014-A06.100	Group Health Insurance	\$1,250,000.00
0260-A014-A07.000	Group Wellness Prog	\$0.00
0260-A014-A08.000	Liability Insurance	\$158,500.00
0265-A014-C01.000	Real Estate Taxes (Levies & Assessments)	\$2,800.00
0277-A015-A15.000	Unanticipated Emergencies	\$0.00
0280-A015-A16.200	Transfer Out	\$250,000.00
0282-A015-A17.250	Advances Out	\$0.00
0027-A004-B22.000	Contracts-Projects	\$0.00
	<b>TOTALS</b>	<b>\$1,708,899.00</b>
	<b>Commissioners Totals</b>	<b>\$2,849,340.73</b>
<b>GRANTS</b>		
0032-A008-D03.000	Handicapped Children	\$110,747.71
0007-A015-A13.000	Victim Assistance Grant	\$64,277.00
0007-A015-A13.000	Transit Grant	\$40,000.00
0008-A015-A14.000	Economic Develop Gr	\$10,000.00
0009-A015-A15.000	Carroll County Park District	\$5,743.30
DELETED	Wellness Program	\$0.00
0010-A015-A16.000	Carroll County Health Dept Grant	\$0.00
0011-A045-A17.000	Orange Township Grant	\$0.00
0012-A015-A17.000	FCFC Grant	\$0.00
0003-A001-I06.000	Regional Planning Grant	\$20,000.00
0140-A002-C33.000	Multi Co Juv District	\$43,000.00
0017-A015-A20.000	Comm Historic Preservation	\$0.00
0004-A005-A10.000	Airport Authority Grant	\$10,000.00
0013-A015-A19.000	Memorial Day Grant	\$1,100.00
0018-A015-A18.000	Hazmat Team Grant	\$1,500.00
0045-A005-A15.000	Law Library Grant	\$22,000.00
	<b>TOTALS</b>	<b>\$328,368.01</b>
<b>AUDITOR</b>		
0101-A001-B01.010	Salaries-Official	\$73,657.00
0101-A001-B02.020	Salaries-Employees	\$166,000.00
0101-A001-B02.021	Salaries-W/M Inspector	\$0.00
0101-A001-B03.030	Supplies	\$8,500.00
0101-A001-B04.040	Equipment	\$2,000.00

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0101-A001-B05.000	Contract Services	\$15,460.00
0101-A001-B07.050	Travel	\$5,000.00
0101-A001-B07.051	Travel-W/M Inspector	\$0.00
0101-A001-B08.060	Advertising	\$6,000.00
0101-A001-B09.070	PERS	\$33,551.98
0101-A001-B10.080	Workers Comp	\$0.00
0101-A001-B11.090	Mandatory Medicare	\$3,475.02
0101-A001-B12.000	Other Expense	\$1,500.00
0101-A001-B15.030	Supplies-Personal Prop	\$0.00
0101-A001-B16.000	Unemployment Compensation	\$0.00
	<b>TOTALS</b>	<b>\$315,144.00</b>
	<b>BOARD OF REVISION</b>	
0126-A001-G02.030	Supplies	\$0.00
0126-A001-G04.000	Other Expenses	\$400.00
0126-A001-G10.000	Attorney Fees	\$0.00
	<b>TOTALS</b>	<b>\$400.00</b>
	<b>BUDGET COMMISSION</b>	
0125-A001-F03.030	Supplies-Budget Commiss	\$0.00
0125-A001-F04.050	Advertising	\$400.00
0125-A001-F05.000	Expense of Commission	\$0.00
	<b>TOTALS</b>	<b>\$400.00</b>
	<b>TREASURER</b>	
0110-A001-C01.010	Salaries- Officials	\$53,000.00
0110-A001-C02.020	Salaries-Employees	\$104,000.00
0110-A001-C03.030	Supplies	\$0.00
0110-A001-C04.040	Equipment	\$0.00
0110-A001-C05.000	Contract Services	\$10,000.00
0110-A001-C07.050	Travel	\$3,000.00
0110-A001-C08.060	Advertising	\$1,000.00
0110-A001-C09.070	PERS	\$21,980.00
0110-A001-C10.080	Workers Comp	\$0.00
0110-A001-C11.090	Other Exp/Mandatory Med	\$2,276.50
0110-A001-C14.000	Other Expenses	\$0.00
	<b>TOTALS</b>	<b>\$195,256.50</b>
	<b>PROSECUTOR</b>	
0120-A001-E01.010	Salary-Official	\$131,046.00
0120-A001-E02.020	Salaries-Employees	\$220,626.00
0120-A001-E03.030	Supplies	\$7,000.00
0120-A001-E04.040	Equipment	\$4,000.00
0120-A001-E05.000	Contract-Services(SAIT)	\$8,400.00
0120-A001-E07.050	Travel	\$0.00
0120-A001-E08.000	F0J Allowance	\$35,000.00
0120-A001-E10.070	PERS	\$49,244.08
0120-A001-E11.080	Workers Compensation	\$0.00
0120-A001-E12.090	Mandatory Medicare	\$5,100.18
0120-A001-E14.000	Other Expenses	\$0.00
0120-A001-E99.000	Unemployment Comp	\$0.00
	<b>TOTALS</b>	<b>\$460,416.26</b>
	<b>COURT OF APPEALS</b>	
0006-A002-A01.000	Salaries-Officials	\$0.00
0006-A002-A02.000	Supplies	\$0.00
0006-A002-A06.000	Attorney Fees-Ct of App	\$0.00
0006-A002-A07.000	Expenses of Judges	\$35,000.00
DELETE	Attorney Fees-Ct of App	\$0.00
	<b>TOTALS</b>	<b>\$35,000.00</b>
	<b>COMMON PLEAS</b>	
0130-A002-B01.010	Salary-Judge	\$5,190.48
0130-A002-B02.020	Salary-Employees	\$150,000.00
0130-A002-B03.030	Supplies	\$8,000.00
0130-A002-B04.040	Equipment	\$8,000.00
0130-A002-B05.000	Contract Services	\$15,000.00
0130-A002-B06.000	Attorney Fees	\$10,000.00
0130-A002-B07.000	Juror Fees	\$5,000.00
0130-A002-B08.000	Witness Fees	\$1,500.00
0130-A002-B09.000	Transcripts	\$1,500.00
0130-A002-B10.050	Travel	\$6,000.00
0130-A002-B11.070	PERS	\$21,748.58
0130-A002-B12.080	Workers Comp	\$0.00
0130-A002-B13.090	Other Expenses/MM	\$2,252.53
0130-A002-B14.000	Other Expenses	\$0.00
0130-A002-B15.000	Exp-Foreign Judge	\$3,000.00
0130-A002-B16.000	Contracts-Repairs	\$500.00
0130-A002-B17.000	Unemployment Comp	\$16,000.00
	<b>SUB-TOTAL</b>	<b>\$253,691.59</b>
	<b>JURY COMMISSION</b>	
0132-A002-B15.020	Salary-Jury Commission	\$10,747.00
0132-A002-B16.030	Supplies	\$3,500.00
0132-A002-B17.070	PERS	\$1,500.00
0132-A002-B18.080	Workers Comp	\$0.00

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0132-A002-B19.090	Mandatory Medicare	\$155.83
0132-A002-B20.000	Unemployment Compensation	0.00
0132-A002-B35.000	Contracts-Services	\$4,500.00
	<b>SUB-TOTAL</b>	<b>\$20,402.83</b>
	<b>ADULT PROBATION</b>	
0131-A002-B20.020	Salaries-Probation Offic	\$170,516.00
0131-A002-B21.030	Supplies	\$0.00
0131-A002-B22.040	Equipment	\$0.00
0131-A002-B23.000	Contract Services	\$15,000.00
0131-A002-B24.050	Travel-Adult Probation	\$0.00
0131-A002-B25.070	PERS	\$23,872.24
0131-A002-B26.080	Workers Comp	\$0.00
0131-A002-B27.090	Other Expenses/MM	\$2,472.48
	<b>SUB-TOTAL</b>	<b>\$211,860.72</b>
	<b>GRAND TOTAL</b>	<b>\$485,955.14</b>
	<b>CHILD SUPPORT ENFORCEMENT AGENCY</b>	
0123-A002-B99.000	County Share-CSEA	\$50,000.00
	<b>TOTAL</b>	<b>\$50,000.00</b>
	<b>PROBATE COURT</b>	
0155-A002-D01.010	Salary-Judge	\$5,191.00
0155-A002-D02.020	Salary-Clerk	\$37,001.00
0155-A002-D03.030	Supplies	\$6,000.00
0155-A002-D04.040	Equipment	\$0.00
0155-A002-D05.000	Contract Services	\$4,000.00
0155-A002-D06.000	Juror Fees	\$0.00
0155-A002-D07.000	Witness Fees	\$0.00
0155-A002-D08.000	Transcripts	\$0.00
0155-A002-D09.050	Travel	\$2,750.00
0155-A002-D10.060	Advertising	\$500.00
0155-A002-D13.070	PERS	\$5,907.00
0155-A002-D14.080	Workers Compensation	\$0.00
0155-A002-D15.090	Mandatory Medicare	\$612.00
0155-A002-D16.000	Other Expenses	\$4,000.00
	<b>TOTALS</b>	<b>\$65,961.00</b>
	<b>JUVENILE COURT</b>	
0140-A002-C19.020	Salaries	\$82,982.00
0140-A002-C20.040	Equipment-Juvenile Court	\$0.00
0140-A002-C23.000	Juror Fees	\$0.00
0140-A002-C24.000	Witness Fees	\$0.00
0140-A002-C25.000	Transcripts	\$0.00
0140-A002-C26.000	Child Support	\$18,000.00
0140-A002-C27.050	Travel	\$1,500.00
0140-A002-C29.000	Exp-Foreign Judge	\$0.00
0140-A002-C30.070	PERS	\$11,618.00
0140-A002-C31.080	Workers Compensation	\$0.00
0140-A002-C32.090	Mandatory Medicare	\$1,204.00
0141-A002-C41.020	Salary-Probation Officers	\$42,718.00
0141-A002-C45.050	Travel-Probation Officer	\$1,000.00
0141-A002-C46.070	PERS-Probation Officer	\$5,981.00
0141-A002-C47.080	Workers Comp/Prob Officer	\$0.00
0141-A002-C49.090	Mandatory Medicare	\$620.00
0141-A002-C50.000	Other Expenses	\$9,000.00
0141-A002-C51.000	Attorney Fees	\$6,000.00
0141-A002-C52.000	PASS Program	\$12,000.00
0141-A002-C53.000	Unemployment Prob/Juv	\$0.00
	<b>TOTALS</b>	<b>\$192,623.00</b>
	<b>CLERK OF COURTS</b>	
0160-A002-E01.010	Salary-Official	\$55,880.00
0160-A002-E02.020	Salaries-Employees	\$115,514.00
0160-A002-E03.030	Supplies	\$0.00
0160-A002-E04.040	Equipment	\$0.00
0160-A002-E06.000	Contracts-Services	\$0.00
0160-A002-E07.050	Travel	\$0.00
0160-A002-E08.060	Advertising	\$0.00
0160-A002-E10.000	Postage	\$0.00
0160-A002-E11.070	PERS	\$23,996.00
0160-A002-E12.080	Workers Compensation	\$0.00
0160-A002-E13.090	Mandatory Medicare	\$2,486.00
0160-A002-E14.000	Other Expenses	\$0.00
	<b>TOTALS</b>	<b>\$197,876.00</b>
	<b>CORONER</b>	
0165-A002-F01.010	Salary-Official	\$34,768.00
0165-A002-F02.020	Salary-Employee	\$3,500.00
0165-A002-F03.030	Supplies	\$300.00
0165-A002-F04.040	Equipment	\$0.00
0165-A002-F05.000	Toxicology	\$0.00
0165-A002-F06.000	Contracts-Services	\$18,628.35
0165-A002-F07.050	Travel	\$0.00
0165-A002-F10.070	PERS	\$5,365.00

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0165-A002-F11.080	Workers Compensation	\$0.00
0165-A002-F12.090	Mandatory Medicare	\$559.00
0165-A002-F14.030	Morgue Supplies	\$300.00
0165-A002-F15.030	Field Supplies	\$0.00
	<b>TOTALS</b>	<b>\$63,420.35</b>
	<b>COUNTY MUNICIPAL COURT</b>	
0170-A002-G01.010	Salary-Judge	\$63,250.00
0170-A002-G02.020	Salary-Employees	\$175,260.00
0170-A002-G02.021	Salary-Acting Judge	\$4,000.00
0170-A002-G03.030	Supplies	\$12,000.00
0170-A002-G04.040	Equipment	\$5,500.00
0170-A002-G06.000	Juror Fees	\$2,500.00
0170-A002-G07.000	Witness Fees	\$1,000.00
0170-A002-G09.070	PERS	\$33,392.00
0170-A002-G10.080	Workers Compensation	\$0.00
0170-A002-G11.090	Mandatory Medicare	\$3,600.00
0170-A002-G12.000	Attorney Fees	\$7,500.00
0170-A002-G14.000	Other Expenses	\$7,000.00
0170-A002-G15.000	Unemployment Comp	\$0.00
	<b>TOTALS</b>	<b>\$315,002.00</b>
	<b>CO MUNICIPAL COURT PROBATION</b>	
0174-A002-G50.020	Salaries	\$75,000.00
0174-A002-G51.070	PERS	\$10,500.00
0174-A002-G52.080	Workers Compensation	\$0.00
0174-A002-G53.090	Mandatory Medicare	\$1,088.00
	<b>TOTALS</b>	<b>\$86,588.00</b>
	<b>PUBLIC DEFENDER</b>	
Personnel Payroll	\$172,766.46	\$154,000.00
Supplies	\$4,969.46	\$2,100.00
Rent	\$4,800.00	\$3,900.00
Contracts-Services	\$3,152.76	\$2,900.00
Travel	\$555.00	\$0.00
Investigator Services	\$0.00	\$800.00
Witness Expense	\$0.00	\$800.00
Transcripts	\$0.00	\$800.00
PERS	\$24,187.31	\$21,560.00
Workers Compensation	\$1,626.04	\$0.00
Mandatory Medicare	\$2,452.48	\$2,233.00
Unemployment Compensation	\$0.00	\$0.00
	<b>TOTALS</b>	<b>\$189,093.00</b>
	<b>BOARD OF ELECTION</b>	
0180-A003-A01.010	Salaries-Officials	\$25,284.00
0180-A003-A02.020	Salaries-Employees	\$153,000.00
0180-A003-A02.021	Salaries-Clerks/Judges	\$25,000.00
0180-A003-A03.030	Supplies	\$30,000.00
0180-A003-A04.040	Equipment	\$5,000.00
0180-A003-A05.000	Contracts-Repairs	\$0.00
0180-A003-A06.000	Contracts-Services	\$45,000.00
0180-A003-A07.050	Travel	\$5,000.00
0180-A003-A08.060	Advertising	\$2,000.00
0180-A003-A09.070	PERS	\$24,959.76
0180-A003-A10.080	Workers Compensation	\$0.00
0180-A003-A11.090	Mandatory Medicare	\$2,595.50
0180-A003-A12.000	Other Expenses	\$0.00
0180-A003-A99.000	Unemployment Compensation	\$0.00
	<b>TOTALS</b>	<b>\$317,839.26</b>
	<b>APIARY</b>	
0193-A007-A01.020	Salary	\$800.00
0193-A007-A02.030	Supplies	\$500.00
0193-A007-A04.000	Apiary Inspection	\$0.00
0193-A007-A05.070	PERS	\$112.00
0193-A007-A06.080	Workers Compensation	\$0.00
0193-A007-A07.090	Mandatory Medicare	\$11.60
0193-A007-A08.050	Travel	\$1,000.00
	<b>TOTALS</b>	<b>\$2,423.60</b>
	<b>SHERIFF</b>	
0200-A006-A01.010	Salary-Official	\$74,923.00
0200-A006-A02.020	Salaries-Employees	\$2,015,965.00
0200-A006-A03.030	Supplies	\$82,000.00
0200-A006-A04.040	Equipment	\$90,000.00
0200-A006-A05.000	Contracts-Repairs	\$25,000.00
0200-A006-A06.000	Contracts-Services	\$160,000.00
0200-A006-A07.000	Fuel/Repair	\$56,000.00
0200-A006-A11.000	FOJ Allowance	\$8,000.00
0200-A006-A12.050	Travel	\$2,900.00
0200-A006-A14.070	PERS	\$355,000.00
0200-A006-A15.080	Workers Comp	\$0.00
0200-A006-A16.090	Mandatory Medicare	\$30,320.00

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0200-A006-A17.000	Unemployment Comp	\$0.00
0200-A006-A18.000	Other Expenses	\$0.00
0200-A006-A19.000	Community Notific/Sex Offend	\$500.00
0200-A006-A20.000	Dorothy Long Memorial Exp	\$0.00
0200-A006-A21.000	Carroll Co Sheriff Sp Op Exp	\$3,000.00
	<b>TOTALS</b>	<b>\$2,903,608.00</b>
	<b>RECORDER</b>	
0250-A006-B01.010	Salary-Official	\$53,396.00
0250-A006-B02.020	Salaries-Employees	\$123,360.00
0250-A006-B03.030	Supplies	\$2,500.00
0250-A006-B04.040	Equipment	\$2,000.00
0250-A006-B06.000	Contracts-Services	\$2,500.00
0250-A006-B08.050	Travel	\$2,500.00
0250-A006-B09.070	PERS	\$24,746.00
0250-A006-B10.080	Workers Compensation	\$0.00
0250-A006-B11.090	Mandatory Medicare	\$2,563.00
0250-A006-B14.000	Other Expenses	\$200.00
0251-A006-B20.000	Ohio Housing Trust	\$1,000.00
	<b>TOTALS</b>	<b>\$214,765.00</b>
	<b>EMERGENCY MGMT</b>	
0550-A006-F01.020	Salary-Director	\$66,950.00
0550-A006-F02.030	Supplies	\$0.00
0550-A006-F03.040	Equipment	\$0.00
0550-A006-F04.000	Contracts-Repairs	\$0.00
0550-A006-F05.000	Contracts-Services	\$0.00
0550-A006-F06.060	Advertising	\$0.00
0550-A006-F07.050	Travel/Dues/Mileage	\$0.00
0550-A006-F08.070	PERS	\$9,400.00
0550-A006-F09.080	Workers Compensation	\$0.00
0550-A006-F10.090	Mandatory Medicare	\$971.00
0550-A006-F11.000	Other Expenses	\$0.00
0550-A006-F12.000	Rent	\$0.00
	<b>TOTALS</b>	<b>\$77,321.00</b>
	<b>FLOODPLAIN</b>	
0551-A006-F13.020	Salaries	\$16,000.00
0551-A006-F14.090	M/M	\$232.00
0551-A006-F15.070	PERS	\$2,240.00
0551-A006-F16.050	Travel	\$0.00
0551-A006-F17.080	Workers Compensation	\$0.00
0551-A006-F18.030	Supplies	\$0.00
0551-A006-F19.040	Equipment	\$0.00
0551-A006-F20.000	Contact/Services	\$0.00
0551-A006-F21.100	Health Insurance	\$0.00
0551-A006-F22.000	Other	\$0.00
	<b>TOTALS</b>	<b>\$18,472.00</b>
	<b>GRAND TOTAL</b>	<b>\$95,793.00</b>
	<b>FIRE DEPARTMENT</b>	
0005-A006-F60.000	GRANT	\$0.00
	<b>TOTAL</b>	<b>\$0.00</b>
	<b>HEALTH &amp; HUMAN SERV</b>	
0030-A008-B06.000	TB Reimb	\$8,000.00
	<b>TOTALS</b>	<b>\$8,000.00</b>
	<b>AGRICULTURAL SOCIETY</b>	
0190-A007-A01.000	Grant-Fairboard	\$20,000.00
	<b>TOTALS</b>	<b>\$20,000.00</b>
	<b>CHILD WELFARE</b>	
0033-A009-B06.000	Care-Foster Home	\$212,000.00
	<b>TOTALS</b>	<b>\$212,000.00</b>
	<b>VETERAN SERVICE</b>	
0255-A009-C01.010	Salaries-Officials	\$30,000.00
0255-A009-C02.020	Salaries-Employees	\$150,000.00
0255-A009-C03.030	Supplies	\$7,500.00
0255-A009-C04.040	Equipment	\$7,500.00
0255-A009-C06.000	Relief Allowances	\$206,148.00
0255-A009-C07.000	Expenses	\$2,500.00
0255-A009-C08.050	Travel	\$20,000.00
0255-A009-C09.070	PERS	\$25,200.00
0255-A009-C10.080	Workers Compensation	\$0.00
0255-A009-C11.090	Mandatory Medicare	\$2,610.00
0255-A009-C12.000	Rent & Bldg Care	\$15,000.00
0255-A009-C13.000	Out Reach	\$25,000.00
0255-A009-C14.000	Other Expenses	\$27,280.00
0256-A009-D04.000	Burials	\$5,000.00
0256-A009-D05.000	Grave Markers	\$5,000.00
0256-A009-D06.000	Memorial Day Expenses	\$5,000.00
0256-A009-D07.000	Other Expenses	\$20,000.00
	<b>TOTALS</b>	<b>\$553,738.00</b>
	<b>PUBLIC ASSIST GRANT</b>	
0034-A009-E01.000	County Grant	\$60,371.00

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	<b>TOTALS</b>	<b>\$60,371.00</b>
	<b>ENGINEER</b>	
0370-A012-A01.020	Salary-Employees	\$52,366.00
0370-A012-A03.030	Supplies-Office	\$2,500.00
0370-A012-A04.040	Equipment	\$2,000.00
0370-A012-A09.070	PERS	\$7,682.00
0370-A012-A10.080	Workers Compensation	\$0.00
0370-A012-A11.090	Mandatory Medicare	\$800.98
0370-A012-A20.000	Road Materials (85% Permit Fees)	0.00
0370-A012-A15.000	Unemployment Comp	0.00
	<b>TOTALS</b>	<b>\$65,348.98</b>
	<b>SOIL CONSERVATION</b>	
0192-A007-A03.000	Grant	\$120,000.00
	<b>TOTALS</b>	<b>\$120,000.00</b>
	<b>OSU EXTENSION</b>	
0191-A007-A02.000	GRANT	\$193,780.00
	<b>TOTALS</b>	<b>\$193,780.00</b>
	<b>DOG &amp; KENNEL FUND</b>	
0300-B000-B01.020	Auditor's Clerk	\$13,976.00
0300-B000-B01.030	Auditor's Supplies	\$2,500.00
0300-B000-B02.020	Salary-Dog Warden	\$37,679.00
0300-B000-B02.021	Salaries-Employees	\$48,607.00
0300-B000-B03.030	Supplies	\$13,000.00
0300-B000-B04.040	Equipment	\$10,066.00
0300-B000-B05.000	Contracts-Repairs	\$12,000.00
0300-B000-B06.000	Animal Claims	\$1,000.00
0300-B000-B08.070	PERS	\$14,037.00
0300-B000-B09.080	Workers Compensation	\$0.00
0300-B000-B10.090	Mandatory Medicare	\$1,454.00
0300-B000-B11.000	Other Expenses	\$13,000.00
0300-B000-B12.100	Employee Health Ins	\$25,000.00
0300-B000-B13.000	Utilities/Contract/ Services	\$11,000.00
0300-B000-B20.000	Permanent Improvement	\$10,000.00
0300-B000-B000-B15.000	Unemployment Compensation	\$0.00
	<b>TOTALS</b>	<b>\$213,319.00</b>
	<b>MEDICAID LOCAL SALES TAX</b>	
0001-B001-B01.200	Transfers Out	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>DRETAC-PROS ATTY</b>	
0121-B009-C01.020	Salaries	\$27,320.00
0121-B009-C02.030	Supplies	\$1,000.00
0121-B009-C03.040	Equipment	\$0.00
0121-B009-C04.000	Contract Services	\$0.00
0121-B009-C05.070	PERS	\$4,706.00
0121-B009-C06.080	Workers Comp	\$0.00
0121-B009-C07.090	Mandatory Medicare	\$488.00
0121-B009-C08.100	Insurance	\$0.00
	<b>TOTALS</b>	<b>\$33,514.00</b>
	<b>DRETAC-TREASURER</b>	
0111-B010-B01.020	Salaries	\$20,000.00
0111-B010-B02.030	Supplies-Treasurer	\$10,000.00
0111-B010-B03.000	Contract Services	\$15,000.00
0111-B010-B04.040	Equipment	\$1,000.00
0111-B010-B05.070	PERS	\$2,800.00
0111-B010-B06.080	Workers Comp	\$0.00
0111-B010-B07.090	Mandatory Medicare	\$300.00
0111-B010-B08.100	Insurance	\$0.00
0111-B010-B10.060	Advertising	\$0.00
	<b>TOTALS</b>	<b>\$49,100.00</b>
	<b>TAX LIEN ADMIN</b>	
0110-B008-B01.020	Employee Salaries	\$0.00
0110-B008-B02.030	Supplies	\$0.00
0110-B008-B03.000	Postage	\$0.00
0110-B008-B04.040	Equipment	\$0.00
0110-B008-B05.070	PERS	\$0.00
0110-B008-B06.080	W/C	\$0.00
0110-B008-B07.090	M/M	\$0.00
0110-B008-B08.100	Employee Medical Insurance	\$0.00
0110-B008-B09.000	Misc	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>CONCEALED HANDGUN LICENSE FUND</b>	
0200-B011-B01.020	Personnel Payroll	\$10,000.00
0200-B011-B02.030	Supplies	\$1,000.00
0200-B011-B03.040	Equipment/Maintenance	\$0.00
0200-B011-B04.000	Repairs	\$0.00
0200-B011-B05.000	Contracts-Services	\$6,500.00
0200-B011-B07.070	PERS	\$1,900.00
0200-B011-B08.080	Workers Compensation	\$0.00

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0200-B011-B09.090	Mandatory Medicare	\$145.00
0200-B011-B10.000	Other	\$0.00
	<b>TOTALS</b>	<b>\$19,545.00</b>
	<b>SHERIFF FORECLOSURES</b>	
0200-B012-B01.020	Salaries - Employees	\$8,400.00
0200-B012-B02.070	PERS	\$1,596.00
0200-B012-B03.080	Workers Compensation	\$0.00
0200-B012-B04.090	Mandatory Medicare	\$121.00
0200-B012-B05.000	Contracts/Services	\$1,866.00
0200-B012-B06.040	Equipment	\$0.00
	<b>TOTALS</b>	<b>\$11,983.00</b>
	<b>MUNICIPAL COURT SPECIAL PROJECT</b>	
0171-B014-B01.020	Employee Salaries	\$35,000.00
0171-B014-B05.000	Contracts-Services	\$10,000.00
0171-B014-B06.040	Equipment	\$10,000.00
0171-B014-B07.000	Repairs	\$38,000.00
0171-B014-B08.000	Miscellaneous	\$10,000.00
0171-B014-B10.070	PERS	\$4,900.00
0171-B014-B11.080	Workers Compensation	\$0.00
0171-B014-B12.090	Mandatory Medicare	\$510.00
0171-B014-B13.100	Employee Health Insurance	\$0.00
	<b>TOTALS</b>	<b>\$108,410.00</b>
	<b>INDIGENT DRIVERS ALCOHOL TREATMENT FUND</b>	
0173-B015-B04.040	Equipment	\$10,000.00
0173-B015-B05.000	Ind Driver Alcohol Treatment	\$25,000.00
0173-B015-B06.000	Contract Services	\$5,000.00
	<b>TOTALS</b>	<b>\$40,000.00</b>
	<b>LAW ENFORCEMENT &amp; EDUCATION FUND</b>	
0200-B016-B01.020	Salaries	\$1,585.00
0200-B016-B02.030	Supplies	\$0.00
0200-B016-B03.040	Equipment	\$0.00
0200-B016-B05.000	Contracts-Services	\$0.00
0200-B016-B06.000	EDUCATION	\$0.00
0200-B016-B08.070	PERS	\$301.15
0200-B016-B09.080	Workers Compensation	\$0.00
0200-B016-B10.090	Mandatory Medicare	\$23.00
	<b>TOTALS</b>	<b>\$1,909.15</b>
	<b>MUNICIPAL COURT COMPUTER FUND</b>	
0172-B017-B02.030	Supplies	\$20,000.00
0172-B017-B04.040	Equipment	\$40,000.00
0172-B017-B05.000	Contracts-Services	\$20,000.00
0172-B017-B06.000	Contracts-Repairs	\$20,000.00
0172-B017-B07.000	Other	\$4,093.00
	<b>TOTALS</b>	<b>\$104,093.00</b>
	<b>PROBATE COMPUTER</b>	
0156-B018-B04.040	Equipment	\$1,500.00
0156-B018-B05.000	Contract-Services	\$4,000.00
0156-B018-B06.000	Contract-Repairs	\$1,000.00
0156-B018-B07.000	Other Expenses	\$1,000.00
	<b>TOTALS</b>	<b>\$7,500.00</b>
	<b>JUVENILE COURT COMPUTER FUND</b>	
0146-B019-B04.040	Equipment	\$1,000.00
0146-B019-B05.000	Contracts-Services	\$3,000.00
0146-B019-B06.000	Contracts-Repairs	\$1,000.00
0146-B019-B07.000	Other Equipment	\$1,000.00
	<b>TOTALS</b>	<b>\$6,000.00</b>
	<b>RECORDER EQUIPMENT</b>	
0251-B020-B04.040	Equipment	\$500.00
0251-B020-B05.000	Contracts-Services	\$25,000.00
0251-B020-B06.000	Contracts-Repairs	\$200.00
0251-B020-B07.000	Other	\$500.00
	<b>TOTALS</b>	<b>\$26,200.00</b>
	<b>CLERK OF COURTS COMPUTER FUND</b>	
0163-B021-B02.030	Supplies	\$0.00
0163-B021-B03.040	Equipment	\$0.00
0163-B021-B04.000	Contracts-Services	\$20,000.00
0163-B021-B05.000	Contracts-Services/Maint	\$0.00
0163-B021-B06.050	Travel	\$0.00
	<b>TOTALS</b>	<b>\$20,000.00</b>
	<b>ADULT PROBATION SERVICES FUND</b>	
0135-B022-B01.020	Employee Salaries	\$7,725.00
0135-B022-B02.030	Supplies	\$4,000.00
0135-B022-B03.040	Equipment	\$2,000.00
0135-B022-B04.000	Contracts-Services	\$10,000.00
0135-B022-B05.050	Travel/Training	\$2,000.00
0135-B022-B06.000	Vehicle Repairs	\$5,000.00
0135-B022-B07.080	Workers Comp	\$0.00
0135-B022-B08.090	M/M	\$112.00
0135-B022-B09.100	Medical Insurance	\$0.00

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0135-B022-B10.070	PERS	\$1,364.00
0135-B022-B20.200	Transfers Out	\$0.00
	<b>TOTALS</b>	<b>\$32,201.00</b>
	<b>COMMON PLEAS COMPUTER FUND</b>	
0134-B023-B04.040	EQUIPMENT	\$21,302.07
	<b>TOTAL</b>	<b>\$21,302.07</b>
	<b>COMMON PLEAS SPECIAL PROJECTS</b>	
0136-B024-B04.040	EQUIPMENT	\$7,861.92
	<b>TOTAL</b>	<b>\$7,861.92</b>
	<b>TITLE ADMINISTRATION</b>	
0161-B025-B01.020	Salaries-Employees	\$81,208.00
0161-B025-B02.030	Supplies	\$22,000.00
0161-B025-B03.040	Equipment	\$4,000.00
0161-B025-B04.000	Contracts-Repairs	\$1,500.00
0161-B025-B05.000	Contracts-Services	\$21,000.00
0161-B025-B06.050	Travel	\$5,000.00
0161-B025-B07.070	PERS	\$11,640.00
0161-B025-B08.080	Workers Compensation	\$0.00
0161-B025-B09.090	Other Exp/MM	\$1,178.00
0161-B025-B10.100	Medical Insurance	\$16,000.00
0161-B025-B11.060	Printing	\$0.00
0161-B025-B12.200	Transfers Out	\$0.00
0161-B025-B13.000	Other Expenses	\$0.00
	<b>TOTALS</b>	<b>\$163,526.00</b>
	<b>MUNICIPAL COURT PROBATION SERVICES</b>	
0174-B026-B01.030	Supplies	\$25,000.00
0174-B026-B02.030	Gasoline	\$7,000.00
0174-B026-B03.000	Auto Repairs	\$10,000.00
0174-B026-B04.040	Equipment	\$50,000.00
0174-B026-B05.000	Miscellaneous	\$15,000.00
0174-B026-B06.000	Contract Services	\$10,000.00
0174-B026-B10.020	Employee Salaries	\$90,000.00
0174-B026-B11.070	PERS	\$15,000.00
0174-B026-B12.080	Workers Compensation	\$0.00
0174-B026-B13.090	M/M	\$3,000.00
	<b>TOTALS</b>	<b>\$225,000.00</b>
	<b>INDIGENT DRIVERS ALCOHOL MONITORING</b>	
0173-B027-B04.000	Equipment/Treatment	\$500.00
0173-B027-B05.000	Contract Services	\$1,000.00
	<b>TOTALS</b>	<b>\$1,500.00</b>
	<b>INDIGENT DRIVER INTER ALCOHOL MONITORING</b>	
0173-B028-B04.000	Equipment/Treatment	\$3,000.00
0173-B028-B05.000	Contract Services	\$3,000.00
	<b>TOTALS</b>	<b>\$6,000.00</b>
	<b>VICTIM ASSISTANCE PROGRAM</b>	
0310-B030-B01.000	Local Match	\$56,267.00
	<b>TOTALS</b>	<b>\$56,267.00</b>
	<b>DJFS ADMINISTRATION</b>	
0320-H000-H01.020	Salaries	\$994,000.00
0320-H000-H02.030	Supplies	\$45,000.00
0320-H000-H03.040	Equipment	\$30,000.00
0320-H000-H04.000	Contract-Repairs	\$10,000.00
0320-H000-H05.000	Public Assistance	\$520,000.00
0320-H000-H06.000	Contract-Service	\$200,000.00
0320-H000-H09.000	Facilities	\$55,000.00
0320-H000-H10.000	Officials Bonds	\$125.00
0320-H000-H11.050	Travel & Expenses	\$5,500.00
0320-H000-H12.070	PERS	\$139,160.00
0320-H000-H13.080	Workers Compensation	\$0.00
0320-H000-H14.090	Mandatory Medicare	\$14,413.00
0320-H000-H15.000	Other Expenses	\$100,000.00
0320-H000-H16.100	Health Insurance	\$250,500.00
0320-H000-H17.000	Unemployment Comp	\$10,000.00
	<b>Sub-Totals</b>	<b>\$2,373,698.00</b>
	<b>PUBLIC SOCIAL SERVICE</b>	
0320-H000-H25.020	Salaries	\$513,000.00
0320-H000-H26.030	Supplies	\$1,000.00
0320-H000-H27.040	Equipment	\$1,000.00
0320-H000-H28.000	Contracts-Services	\$30,000.00
0320-H000-H29.000	Facilities	\$400.00
0320-H000-H30.050	Travel & Expenses	\$3,000.00
0320-H000-H31.070	PERS	\$71,820.00
0320-H000-H32.080	Workers Compensation	\$0.00
0320-H000-H33.000	Purchase of Service	\$160,000.00
0320-H000-H34.000	Other Expenses	\$500.00
0320-H000-H35.090	Mandatory Medicare	\$7,439.00
0320-H000-H36.100	Employee Health Ins	\$87,000.00
0320-H000-H37.000	Allocation Adjustment	\$0.00

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0320-H000-H38.000	Reimb to CS50 Fund	\$60,000.00
	<b>Sub-Totals</b>	<b>\$935,159.00</b>
	<b>EARLY START</b>	
0320-H000-H73.000	Contract-Services	\$0.00
	Sub-Totals	\$0.00
	<b>GRANT TOTAL - DJFS</b>	<b>\$3,308,857.00</b>
	<b>COUNTY HOME (CGAR)</b>	
0330-H070-H01.020	Salary-Superintendent	\$54,600.00
0330-H070-H02.020	Salary-Employees	\$1,445,028.00
0330-H070-H03.000	Supplies (non-food)	\$117,000.00
0330-H070-H04.000	Supplies (groceries)	\$73,000.00
0330-H070-H05.000	Equipment	\$27,000.00
0330-H070-H06.000	Contracts-Repairs	\$25,000.00
0330-H070-H07.000	Contracts-Med Services	\$33,000.00
0330-H070-H08.000	Contracts-Services	\$0.00
0330-H070-H09.000	Utilities	\$98,000.00
0330-H070-H10.000	Travel	\$0.00
0330-H070-H11.070	PERS	\$209,948.00
0330-H070-H12.080	Workers Comp	\$16,000.00
0330-H070-H13.100	Medical Insurance	\$275,000.00
0330-H070-H14.090	Mandatory Medicare	\$21,745.00
0330-H070-H15.000	Other Expenses	\$54,000.00
0330-H070-H16.000	Unemployment Comp	\$1,000.00
0330-H070-H20.000	Perm Improvement	\$20,000.00
0330-H070-H21.000	Audit Fees	\$12,000.00
0330-H070-H22.000	Loan	\$0.00
	<b>TOTALS</b>	<b>\$2,482,321.00</b>
	<b>REAL ESTATE ASSESSMENT</b>	
0103-J000-J01.020	Salaries-Employees	\$225,075.00
0103-J000-J02.030	Supplies	\$20,000.00
0103-J000-J03.000	Contract-Services	\$500,000.00
0103-J000-J04.040	Equipment	\$7,500.00
0103-J000-J06.000	Vehicle Maint	\$2,500.00
0103-J000-J07.070	Travel	\$5,000.00
0103-J000-J08.070	PERS	\$31,515.00
0103-J000-J09.080	Workers Compensation	0.00
0103-J000-J10.090	Mandatory Medicare	\$3,265.00
0103-J000-J11.100	Insurance	\$45,000.00
0103-J000-J14.000	Other Expenses	\$5,000.00
0103-J000-J15.000	Unemployment Comp	0.00
	<b>TOTALS</b>	<b>\$844,855.00</b>
	<b>ENGINEER (HWY DEPT)</b>	
0350-K000-K01.010	Salary-Official	\$105,565.00
0350-K000-K02.020	Salaries-Employees	\$259,098.00
0350-K000-K03.030	Supplies-Office	\$6,000.00
0350-K000-K04.040	Equipment-Office	\$3,500.00
0350-K000-K06.050	Travel	\$6,500.00
0350-K000-K08.070	PERS	\$51,053.00
0350-K000-K09.080	Workers Compensation	\$0.00
0350-K000-K10.090	Mandatory Medicare	\$5,288.00
0355-K000-K11.020	Labor-Roads	\$1,125,060.00
0355-K000-K12.000	Materials-Roads	\$1,250,000.00
0355-K000-K13.000	Equipment	\$300,000.00
0355-K000-K15.000	Contracts-Services	\$1,500.00
0355-K000-K16.000	Contracts-Projects	\$175,000.00
0355-K000-K17.000	LAND	\$0.00
0355-K000-K18.000	Compensation & Damage	\$4,000.00
0355-K000-K20.060	Advertising	\$3,500.00
0355-K000-K21.070	PERS	\$157,508.00
0355-K000-K22.080	Workers Compensation	\$0.00
0355-K000-K23.100	Health Insurance	\$363,248.00
0355-K000-K24.000	Other Expenses	\$850,000.00
0355-K000-K25.090	Mandatory Medicare	\$16,313.00
0360-K000-K26.000	Materials-Bridge	\$50,000.00
0360-K000-K30.000	Contracts-Bridges	\$50,000.00
0360-K000-K33.020	Labor-Bridge	\$326,515.00
0360-K000-K34.070	PERS	\$45,712.00
0360-K000-K35.080	Workers Compensation	\$0.00
0360-K000-K36.090	Mandatory Medicare	\$4,734.00
0360-K000-K80.000	Bridge Debt Retirement	\$0.00
	<b>TOTALS</b>	<b>\$5,160,094.00</b>
	<b>CCBDD PERM IMPROVEMENT</b>	
0400-N000-N01.000	Capital Expense	\$0.00
0400-N000-N02.000	Contracts Services	\$0.00
DELETED	ADVANCES OUT	
DELETED	TRANSFERS	
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>COUNTY FACILITIES BOND</b>	
0001-N005-N01.000	Principle Payment	\$56,000.00

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0001-N005-N02.000	Interest Payment	\$56,000.00
	<b>TOTALS</b>	<b>\$112,000.00</b>
	<b>OWDA SEWER PROJECT FUND</b>	
0041-N010-N01.000	Contracts-Services	\$0.00
0041-N010-N02.050	Advance Out	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>GENERAL PERM IMPROVEMENT</b>	
0015-N020-N01.000	Capital Projects	\$80,000.00
0015-N020-N02.000	Contracts-Services	
0015-N020-N04.060	Advertising	
DELETED	Advance Out	
	<b>TOTALS</b>	<b>\$80,000.00</b>
	<b>CC ELDERCARE TAX INCREMENT</b>	
0545-N030-N01.000	Redevelopment Capital Project	\$28,057.00
	<b>TOTALS</b>	<b>\$28,057.00</b>
	<b>SEWER CAPITAL IMPROVEMENTS</b>	
0450-N050-N01.000	Capital Expense	\$85,000.00
	<b>TOTALS</b>	<b>\$85,000.00</b>
	<b>SEWER BOND RETIREMENT</b>	
0450-O001-O01.000	Principle	\$68,800.00
0450-O001-O02.000	Interest	\$104,8036.00
	<b>TOTALS</b>	<b>\$173,603.00</b>
	<b>BTM SEWER REVENUE BOND RETIREMENT FUND</b>	
0450-O010-O01.000	Bonds	\$0.00
0450-O010-O02.000	Interest	\$0.00
0450-O010-O03.200	Transfers Out	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>BTM OPERATING</b>	
0450-P000-P01.020	Salaries-Employees	\$320,000.00
0450-P000-P02.000	Supplies	\$90,000.00
0450-P000-P03.040	Equipment	\$85,000.00
0450-P000-P05.000	Contracts-Services	\$27,000.00
0450-P000-P06.000	Contracts - Repairs	\$28,000.00
0450-P000-P07.000	Contracts-Utilities	\$168,000.00
0450-P000-P08.000	Contracts-Projects	\$25,000.00
0450-P000-P10.000	Debt Retirement(TruckLn)	\$0.00
0450-P000-P11.060	Advertising	\$1,000.00
0450-P000-P12.050	Travel	\$4,000.00
0450-P000-P13.070	PERS	\$45,000.00
0450-P000-P14.080	Workers Compensation	\$0.00
0450-P000-P15.090	Mandatory Medicare	\$4,700.00
0450-P000-P16.100	Employee Health Ins	\$66,000.00
0450-P000-P17.000	Other Expenses/MM	\$16,000.00
0450-P000-P20.200	Transfers Out	\$0.00
0450-P000-P25.250	Advances Out	\$0.00
	<b>TOTALS</b>	<b>\$879,700.00</b>
	<b>CCBDD HOT LUNCH</b>	
0400-P010-P02.000	Groceries	\$15,000.00
0400-P010-P03.000	Equipment	\$5,000.00
0400-P010-P04.000	Reimbursements	\$0.00
	<b>TOTALS</b>	<b>\$20,000.00</b>
	<b>ATWOOD LODGE PROPERTIES</b>	
0020-P020-P01.020	Salaries	\$0.00
0020-P020-P02.070	PERS	\$0.00
0020-P020-P03.080	Workers Comp	\$0.00
0020-P020-P04.090	Mandatory Medicare	\$0.00
0020-P020-P05.000	Administration	\$0.00
0020-P020-P06.000	Utilities (gas,water,sewer)	\$0.00
0020-P020-P07.000	Utility (phone)	\$0.00
0020-P020-P08.030	Supplies	\$0.00
0020-P020-P09.000	Contract Services	\$0.00
0020-P020-P10.000	Contract Repairs	\$0.00
0020-P020-P11.020	Salaries - Sheriff Security	\$0.00
0020-P020-P12.070	PERS - Sheriff Security	\$0.00
0020-P020-P13.080	W/C - Sheriff Security	\$0.00
0020-P020-P14.090	M/M - Sheriff Security	\$0.00
0020-P020-P15.000	Other Expenses	\$0.00
0020-P020-P16.000	Capital Bldg Improvements	\$0.00
0020-P020-P17.000	Unemployment	\$0.00
0020-P020-P18.040	Equipment	\$0.00
0020-P020-P19.000	Real Estate Taxes (Levies & Assessments)	\$0.00
0020-P020-P20.100	Employee Medical Insurance	\$0.00
0020-P020-P21.000	PAR 3 Golf Course	\$0.00
	<b>TOTAL</b>	<b>\$0.00</b>
	<b>CS 50 FUND</b>	
0324-S000-S01.020	Employee Salaries	\$0.00
0324-S000-S03.030	Supplies	\$7,000.00
0324-S000-S06.000	Contracts-Services	\$650,000.00
0324-S000-S07.000	Child Care	\$212,000.00

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0324-S000-S08.070	PERS	\$0.00
0324-S000-S09.080	Workers Compensation	\$0.00
0324-S000-S10.100	Employee Health Insurance	\$0.00
0324-S000-S11.090	M/M	\$0.00
0324-S000-S12.000	Reimb to PA Fund	\$275,000.00
	<b>TOTALS</b>	<b>\$1,144,000.00</b>
	<b>CHILDREN'S CLUSTER SERVICE</b>	
0501-S005-S02.030	Supplies	XXXXXXXXXXXXXXXX
0501-S005-S05.000	Contracts-Services	XXXXXXXXXXXXXXXX
0501-S005-S06.050	Travel	XXXXXXXXXXXXXXXX
0501-S005-S07.000	Other Expenses	XXXXXXXXXXXXXXXX
	DELETED	
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>LOCAL CARAVAN</b>	
0505-S007-S02.030	Supplies	\$2,514.00
0505-S007-S04.040	Equipment	\$0.00
0505-S007-S05.000	Contracts-Services	\$30,954.00
0505-S007-S06.000	Local Matching Grant	\$0.00
	<b>TOTALS</b>	<b>\$33,468.00</b>
	<b>BOARD OF ELECTIONS SPECIAL FUND</b>	
0180-S008-S02.021	Salaries-Precinct Officials	\$0.00
0180-S008-S03.030	Supplies	\$0.00
0180-S008-S04.040	Equipment	\$0.00
0180-S008-S05.000	Contracts-Services	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>CCBDD</b>	
0400-S010-S33.020	Salaries-Employees	\$1,520,000.00
0400-S010-S34.030	Supplies	\$65,000.00
0400-S010-S36.040	Equipment	\$20,000.00
0400-S010-S37.000	Contracts-Repairs	\$75,000.00
0400-S010-S38.000	Contracts-Services	\$675,000.00
0400-S010-S39.060	Advertising	\$10,000.00
0400-S010-S42.000	Travel/Training	\$35,000.00
0400-S010-S43.070	PERS	\$240,000.00
0400-S010-S44.080	Workers Compensation	\$0.00
0400-S010-S45.000	Unemployment Comp	\$20,000.00
0400-S010-S46.000	Other Expenses/MM	\$1,000.00
0400-S010-S47.090	Mandatory Medicare	\$22,100.00
0400-S010-S48.100	Employee Health Ins	\$525,000.00
0400-S010-S50.000	Supplies-Bus	\$30,000.00
0400-S010-S51.040	Equipment-Bus	\$0.00
0400-S010-S52.000	Repairs-Bus	\$30,000.00
0400-S010-S53.000	Contract Service/Transp	\$0.00
0400-S010-S54.000	Transportation Reimb	\$5,000.00
0400-S010-S59.200	Transfers Out	\$0.00
0400-S010-S60.250	Advances Out	\$0.00
0400-S010-S70.000	Family Support	\$25,000.00
0400-S010-S99.000	Contract Services - CFMAP (STIMULUS)	\$0.00
	<b>TOTALS</b>	<b>\$3,298,100.00</b>
	<b>CCBDD RESIDENTIAL SERVICES</b>	
0400-S012-S01.200	Transfer Out	\$0.00
0400-S012-S05.000	Contracts-Services	\$35,000.00
0400-S012-S06.000	Room & Board	\$15,000.00
0400-S012-S07.000	Supported Living	\$200,000.00
0400-S012-S08.000	County TCM Match	\$0.00
0400-S012-S09.000	County Waiver Match	\$600,000.00
	<b>TOTALS</b>	<b>\$850,000.00</b>
	<b>CCBDD SPECIAL LEVY FUND</b>	
0400-S015-S01.000	Reimbursements	\$0.00
0400-S015-S04.040	Equipment	\$75,000.00
0400-S015-S33.020	Employee Salaries	\$320,000.00
0400-S015-S43.070	STRS	\$45,000.00
0400-S015-S44.080	W/C	\$0.00
0400-S015-S45.000	Unemployment Comp	\$0.00
0400-S015-S47.090	Mandatory Medicare	\$4,700.00
0400-S015-S48.100	Employee Medical Ins	\$115,000.00
0400-S015-S59.200	Transfers Out	\$0.00
	<b>TOTALS</b>	<b>\$559,700.00</b>
	<b>CSEA ADMINISTRATION</b>	
0520-S020-S01.020	Salaries-Employees	\$362,215.00
0520-S020-S02.030	Supplies	\$9,500.00
0520-S020-S03.040	Equipment	\$5,000.00
0520-S020-S04.050	Travel	\$6,000.00
0520-S020-S05.000	Purchase of Service	\$22,500.00
0520-S020-S06.070	PERS	\$50,710.00
0520-S020-S07.080	Workers Compensation	\$0.00
0520-S020-S08.090	Mandatory Medicare	\$5,253.00
0520-S020-S09.000	Other Expenses	\$0.00
0520-S020-S10.100	Health Insurance	\$82,500.00

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	<b>TOTALS</b>	<b>\$543,678.00</b>
	<b>CEBCO WELLNESS PROGRAM (GRANT)</b>	
0024-S024-S01.000	Administration	\$4,000.00
0024-S024-S02.000	Programming	\$6,600.00
0024-S024-S03.250	Advance Out	\$0.00
0024-S024-S04.020	Wellness Incentive	\$0.00
0024-S024-S05.090	Mandatory Medicare	\$0.00
	<b>TOTALS</b>	<b>\$10,600.00</b>
	<b>HELP ME GROW SUBSIDY</b>	
0035-S025-S01.000	Contracts - Services	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>EMERGENCY SERVICE APPRECIATION</b>	
0026-S026-S01.000	Supplies	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>INDIGENT GUARDIANSHIP</b>	
0157-S030-S05.000	Professional Services	\$4,000.00
0157-S030-S07.080	Workers Compensation	\$100.00
	<b>TOTALS</b>	<b>\$4,100.00</b>
	<b>EMA (\$35)</b>	
0550-S035-S01.000	Expenses	\$5,000.00
0550-S035-S02.000	Capital Expenses	
	<b>TOTALS</b>	<b>\$5,000.00</b>
	<b>HAZMAT TEAM</b>	
0580-S036-S02.030	Supplies	\$1,000.00
0580-S036-S03.040	Equipment	\$1,000.00
0580-S036-S04.000	Repairs	\$1,000.00
0580-S036-S05.000	Contract Services	\$1,000.00
0580-S036-S06.000	Reimb	\$0.00
	<b>TOTALS</b>	<b>\$4,000.00</b>
	<b>ROAD LEVY-SHERIFF</b>	
0200-S040-S01.020	Personnel Payroll/Sheriff	\$0.00
0200-S040-S02.000	Fuel/Maint/Sher	\$50,000.00
0200-S040-S03.040	Equipment	\$0.00
0200-S040-S10.070	PERS	\$0.00
0200-S040-S11.090	Mandatory Medicare	\$0.00
0200-S040-S12.080	Workers Compensation	\$0.00
	<b>TOTALS</b>	<b>\$50,000.00</b>
	<b>ENGINEER ROAD LEVY FUND</b>	
0365-S040-S80.000	Materials-Roads	\$400,000.00
	<b>TOTALS</b>	<b>\$400,000.00</b>
	<b>ROAD LEVY</b>	
0009-S040-S84.000	Grant-townships	\$150,000.00
0200-S040-S02.000	Fuel/Maint - Sheriff - DUPLICATE DID NOT USE	
0365-S040-S80.000	Materials - DUPLICATE DID NOT USE	
	<b>TOTALS</b>	<b>\$150,000.00</b>
	<b>LAW LIBRARY RESOURCE FUND</b>	
0245-S045-S01.020	Salary-Law Librarian	\$9,000.00
0245-S045-S02.030	Supplies	\$0.00
0245-S045-S03.040	Equipment	\$0.00
0245-S045-S04.000	Repairs	\$0.00
0245-S045-S05.000	Contracts-Services	\$0.00
0245-S045-S07.000	Publications	\$33,500.00
0245-S045-S10.070	PERS	\$1,260.00
0245-S045-S11.080	W/C	\$0.00
0245-S045-S12.090	M/M	\$130.50
0245-S045-S15.000	Other Expenses	\$1,500.00
0245-S045-S20.000	Capital Improvements	\$0.00
	<b>TOTALS</b>	<b>\$45,390.50</b>
	<b>HOME LOAN</b>	
0535-S048-S05.000	Contract-Services	\$15,000.00
0535-S048-S06.000	Return of Funds	\$0.00
0535-S048-S07.060	Advertising	\$500.00
0535-S048-S50.000	Administration Reimb	\$0.00
	<b>TOTALS</b>	<b>\$15,500.00</b>
	<b>HOUSING REVOLVING LOAN</b>	
0536-S049-S01.020	Personnel Payroll	\$0.00
0536-S049-S05.000	Contracts-Projects	\$0.00
0536-S049-S06.000	RETURN OF FUNDS	\$0.00
0536-S049-S07.050	Travel	\$0.00
0536-S049-S10.000	Contracts-Services	\$0.00
0536-S049-S14.100	Medical Insurance	\$0.00
0536-S049-S50.000	CHIS Admin	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>REVOLVING LOAN S50</b>	
0537-S050-S01.000	Grants	\$0.00
0537-S050-S02.000	Loans	\$0.00
0537-S050-S02.250	Advances Out	\$0.00
0537-S050-S05.000	Contracts-Services	\$0.00
0537-S050-S06.000	Private Rehab	\$0.00

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0537-S050-S07.200	Transfers Out	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>LANDFILL ESCROW</b>	
0010-S055-S02.030	Supplies	\$500.00
0010-S055-S05.000	Contracts-Services	\$74,500.00
0010-S055-S06.060	Advertising	\$0.00
	<b>TOTALS</b>	<b>\$75,000.00</b>
	<b>CO CARES ACT</b>	
0001-S059-S01.000	Co Cares Act Expense	\$171,948.33
	<b>TOTALS</b>	<b>\$171,948.33</b>
	<b>PARKING LOT</b>	
0028-S060-S05.000	Contract Services	\$9,000.00
0028-S060-S10.000	Other Expenses	
	<b>TOTALS</b>	<b>\$9,000.00</b>
	<b>ECONOMIC DEVELOPMENT</b>	
0545-S065-S01.020	Salaries	\$0.00
0545-S065-S02.030	Supplies	\$3,000.00
0545-S065-S03.040	Equipment	\$2,000.00
0545-S065-S04.000	Contract-Repairs	\$0.00
0545-S065-S05.000	Contract-Services	\$3,000.00
0545-S065-S06.050	Travel	\$0.00
0545-S065-S07.070	PERS	\$0.00
0545-S065-S08.080	Workers Compensation	\$0.00
0545-S065-S09.090	Mandatory Medicare	\$0.00
0545-S065-S10.000	Other Expenses	\$2,000.00
0545-S065-S11.100	Employee Health Ins	\$0.00
0545-S065-S12.000	Unemployment Compensation	\$0.00
0545-S065-S13.000	Village Grant	\$0.00
	<b>TOTALS</b>	<b>\$10,000.00</b>
	<b>LAW ENFORCEMENT</b>	
0200-S070-S02.030	Supplies	\$0.00
0200-S070-S03.040	Equipment	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>DRUG LAW ENFORCEMENT</b>	
0200-S071-S01.020	Payroll	\$4,365.00
0200-S071-S02.030	Supplies	\$500.00
0200-S071-S03.040	Equipment	\$0.00
0200-S071-S04.000	Drug Buy Money	\$0.00
0200-S071-S05.000	Professional Services	\$0.00
0200-S071-S06.000	Repairs	\$0.00
0200-S071-S07.070	PERS	\$829.00
0200-S071-S08.080	Workers Compensation	\$0.00
0200-S071-S09.090	Mandatory Medicare	\$64.00
0200-S071-S10.000	Tri-County Drug Buy Money	\$0.00
	<b>TOTALS</b>	<b>\$5,758.00</b>
	<b>JAIL COMMISSARY</b>	
0200-S072-S03.040	Equipment	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>SCHOOL RESOURCE OFFICER</b>	
0200-S073-S01.020	Personnel Payroll	\$180,478.00
0200-S073-S02.030	Supplies	\$0.00
0200-S073-S03.040	Equipment	\$0.00
0200-S073-S10.070	PERS	\$32,666.00
0200-S073-S10.090	Mandatory Medicare	\$2,616.00
0200-S073-S10.080	W/C	\$0.00
0200-S073-S11.100	Health Insurance	\$0.00
	<b>TOTALS</b>	<b>\$215,760.00</b>
	<b>EQUITABLE SHARING (US MARSHALL)</b>	
0200-S074-S04.040	Expenses	\$0.00
0200-S074-S07.050	Training/Education	\$0.00
0200-S074-S08.000	Other Expenses	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>911 EMERGENCY SYSTEM</b>	
0200-S075-S01.020	Personnel Payroll	\$0.00
0200-S075-S02.030	Supplies	\$0.00
0200-S075-S03.040	Equipment	\$0.00
0200-S075-S05.000	Contracts-Services	\$26,200.00
0200-S075-S06.050	Training/Travel	\$0.00
0200-S075-S07.070	PERS	\$0.00
0200-S075-S08.080	Workers Compensation	\$0.00
0200-S075-S09.090	Mandatory Medicare	\$0.00
0200-S075-S10.100	Insurance	\$0.00
0200-S075-S11.000	Other Expenses	\$0.00
	<b>TOTALS</b>	<b>\$26,200.00</b>
	<b>WIRELESS 911</b>	
0200-S077-S01.020	Salaries	\$0.00
0200-S077-S03.040	Equipment	\$0.00
0200-S077-S05.000	Contract Services	\$100,000.00
0200-S077-S06.050	Travel/Training	\$0.00


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0200-S077-S07.070	PERS	\$0.00
0200-S077-S08.080	W/C	\$0.00
0200-S077-S09.090	M/M	\$0.00
0200-S077-S10.100	Medical Insurance	\$0.00
	<b>TOTALS</b>	<b>\$100,000.00</b>
	<b>SHERIFF'S CANINE &amp; SPECIAL OPERATION</b>	
0200-S079-S02.030	Supplies	\$1,000.00
0200-S079-S03.040	Equipment	\$0.00
0200-S079-S04.000	Contract Services	\$1,000.00
0200-S079-S05.000	Contract Repairs	\$0.00
	<b>TOTALS</b>	<b>\$2,000.00</b>
	<b>CARROLL CO ENERGY EZ AGREEMENT</b>	
0001-S089-S01.000	Annual Reporting Expense	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>TAX INCENTIVE ABATEMENT FUND</b>	
0546-S090-S01.000	Supplies	\$0.00
0546-S090-S02.000	Pro Services	\$0.00
0546-S090-S03.040	Equipment	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>COMMON PLEAS COURT SPECIAL DISCRETIONARY</b>	
0576-S091-S01.000	Termination Benefits-Employees	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>CLERK OF COURTS SPECIAL DISCRETIONARY</b>	
0162-S092-S01.020	Employee Salaries	\$0.00
0162-S092-S02.030	Supplies	\$0.00
0162-S092-S03.040	Equipment	\$6,713.00
0162-S092-S06.000	Contracts - Services	\$0.00
0162-S092-S11.070	PERS	\$0.00
0162-S092-S12.080	Workers Compensation	\$0.00
0162-S092-S13.090	Mandatory Medicare	\$0.00
0162-S092-S14.100	Employee Medical Ins	\$0.00
	<b>TOTALS</b>	<b>\$6,713.00</b>
	<b>GENERAL FUND EMPLOYEE RETIREMENT BENEFITS FUND</b>	
0104-S095-S01.000	Benefit Payout	\$20,000.00
0104-S095-S02.080	W/C	\$550.00
0104-S095-S03.090	M/M	\$290.00
0104-S095-S04.070	PERS	\$0.00
	<b>TOTAL</b>	<b>\$20,840.00</b>
	<b>JUVENILE COURT DISCRETIONARY</b>	
0148-S099-S01.000	Medical Expenses/Dr Vst	\$0.00
0148-S099-S02.030	Supplies	\$2,000.00
0148-S099-S03.040	Equipment	\$2,000.00
0148-S099-S04.000	Foster Care	\$8,000.00
0148-S099-S05.000	ELITE	\$0.00
0148-S099-S06.000	Contracts-Services	\$3,000.00
0148-S099-S07.050	Travel	\$1,000.00
0148-S099-S09.080	Workers Compensation	\$0.00
0148-S099-S10.000	Other	\$10,000.00
0148-S099-S11.020	Payroll	\$8,000.00
0148-S099-S12.070	PERS	\$1,120.00
0148-S099-S13.090	M/M	\$116.00
0148-S099-S14.080	Workers Compensation	\$180.00
	<b>TOTALS</b>	<b>\$35,416.00</b>
	<b>WORKFORCE DEVELOPMENT</b>	
0326-W000-W01.000	Adult	\$60,000.00
0326-W000-W02.000	Dislocated Workers	\$40,000.00
0326-W000-W03.000	Youth	\$60,000.00
0326-W000-W04.000	Administration	\$10,000.00
0326-W000-W05.000	Special One-Stop	\$3,000.00
0326-W000-W06.000	WIA Transfers	\$110,000.00
0326-W000-W07.020	Payroll-Youth	\$5,000.00
0326-W000-W08.070	PERS	\$700.00
0326-W000-W09.080	Workers Comp	\$0.00
0326-W000-W10.090	Mandatory Medicare	\$73.00
0326-W000-W11.000	Unemployment Compensation	\$250.00
	<b>TOTALS</b>	<b>\$289,023.00</b>
	<b>DOMESTIC VIOLENCE</b>	
0040-W050-W01.000	Assistance	\$7,500.00
	<b>TOTALS</b>	<b>\$7,500.00</b>
<b>County General</b>	<b>#70 thru #1497</b>	<b>\$10,598,510.83</b>
"OTHER FUNDS"	#1562 thru #3196	\$13,301,242.14
"OTHER FUNDS"	#3909 thru #4529	\$8,097,236.50
"OTHER FUNDS"	#4592 thru #5399	\$719,210.00
	<b>GRAND TOTAL</b>	<b>\$32,716,199.47</b>

**IN THE MATTER OF  
PROSECUTOR OPINION**


 9:33 AM

Commissioner Wirkner advised that he has received emails regarding extending the Emergency Paid Sick Leave policy and the Family Medical Leave policy. Commissioner Wirkner advised that the Board has been following the recommendation of the County Commissioners Association of Ohio (CCAO). Commissioner Wirkner advised that the issue is that various counties are all over the board on how they will handle an extension. Commissioner Wirkner advised that he is not opposed to extending the policies because we are still in the midst of the COVID-19 pandemic, but he wants to make sure that the Board has the authority to extend those policies.


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**Motion:** to request the Prosecutor’s opinion on extending the Emergency Paid Sick Leave policy and the Emergency Family Medical Leave policy, **Action:** Vote was recorded as follows: YEA: President Robert E. Wirkner, Vice President Jeffrey L. Ohler, and Commissioner Christopher R. Modranski; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Jeffrey L. Ohler, **Seconded by** Commissioner Christopher R. Modranski.

Motion carried on unanimous vote.

 9:34 AM

**IN THE MATTER OF  
CLERK’S REPORT**


 9:35 AM

Ronald M. Nuzzolillo, Jr., Assistant Clerk I appeared before the Board and provided more information about the drive thru COVID test clinic at the fairgrounds. Mr. Nuzzolillo advised that the clinic is from 9:00 a.m. to 1:00 p.m. and participants are asked to enter the north entrance by the animal barns and take the second right which will take participants past the grandstands. Mr. Nuzzolillo advised that this event is sponsored by Community Mental Health not the Health Department. If anyone has any questions about the event, they can call 330.365.1781. Mr. Nuzzolillo advised that the test has no out-of-pocket costs; they will bill insurance or if a participant does not have insurance, the cost will be covered by the CARES Act. Commissioner Modranski advised that when he drove by the fairgrounds this morning, there is a large sign indicating where to enter. There was a tent set up and several cars were in line already.


**IN THE MATTER OF  
PAYMENT OF BILLS**

**Motion:** to approve bills submitted for payment and to authorize the County Auditor to issue her warrant on the County Treasury for payment of same, **Action:** Vote was recorded as follows: YEA: President Robert E. Wirkner, Vice President Jeffrey L. Ohler, and Commissioner Christopher R. Modranski; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Jeffrey L. Ohler, **Seconded by** Commissioner Christopher R. Modranski.

Motion carried on unanimous vote.

 9:37 AM

**IN THE MATTER OF**


 9:37 AM

Commissioner Modranski thanked the Auditor’s office and Commissioner Ohler for all of their hard work on the 2021 budget

**IN THE MATTER OF  
ADJOURN**

**Motion:** to adjourn, **Action:** Vote was recorded as follows: YEA: President Robert E. Wirkner, Vice President Jeffrey L. Ohler, and Commissioner Christopher R. Modranski; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Jeffrey L. Ohler, **Seconded by** Commissioner Christopher R. Modranski.

Motion carried on unanimous vote.

 9:38 AM

**PREPARED BY:**

/s/ Melissa N. Schaar  
Melissa N. Schaar, Clerk

**We hereby certify the foregoing to be true and correct.**

/s/ Melissa N. Schaar  
Melissa N. Schaar, Clerk  
/s/ Robert E. Wirkner  
Robert E. Wirkner, President

**BOARD OF COMMISSIONERS OF CARROLL COUNTY**

/s/ Robert E. Wirkner  
Robert E. Wirkner, President  
/s/ Jeffrey L. Ohler  
Jeffrey L. Ohler, Vice President  
/s/ Christopher R. Modranski  
Christopher R. Modranski, Commissioner