



Present: President Robert E. Wirkner, Vice President Lewis A. Mickley, and Commissioner Jeffrey L. Ohler
Also present to observe: Nancy Schaar, Free Press Standard; Carol McIntire, Carroll County Messenger;

**IN THE MATTER OF
 PLEDGE OF ALLEGIANCE**

 9:03 AM

Commissioner Wirkner asked that everyone join in the reciting of the Pledge of Allegiance.


**IN THE MATTER OF
 RECORDINGS OF PROCEEDINGS**

 9:03 AM


Ronald M. Nuzzolillo Jr, Assistant Clerk I certified that the entire recording of the proceedings at the prior meetings are captured completely and accurately in the electronic record and are available at the office.

**IN THE MATTER OF
 MINUTES**

Motion: to approve the summary of the minutes from the regular meeting of Monday, December 30, 2019 and electronic recording of the proceedings, **Action:** Vote was recorded as follows: YEA: President Robert E. Wirkner, Vice President Lewis A. Mickley and Commissioner Jeffrey L. Ohler; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Lewis A. Mickley, **Seconded by** Commissioner Jeffrey L. Ohler. Motion carried on unanimous vote.

 9:04 AM

**IN THE MATTER OF
 BOARD MEETING ATTENDANCE**

 9:04 AM


Commissioner Wirkner questioned if everyone on the Board would be in attendance today. Everyone was present.

**IN THE MATTER OF
 EXPENSES**

Motion: to approve the following travel and membership expenses:

NAME, TITLE	DEPT.	EVENT	LOCATION	DATE	AMOUNT (not to exceed)
Lynn Fairclough, Auditor	Auditor's	Executive and Legislative Committee/Planning Committee	Westerville, OH	1/9/20	-0-
Ronald M. Nuzzolillo, Jr. Assistant Clerk I	Commissioner's	Stark County Safety Council	Canton, OH	1/9/20	\$35.00
Kate Offenberger, Director Jennifer Burns, Program Administrator	DJFS	Regional Children Trust Fund meeting	Cambridge, OH	1/23/20	-0-

Action: Vote was recorded as follows: YEA: President Robert E. Wirkner, Vice President Lewis A. Mickley and Commissioner Jeffrey L. Ohler; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Lewis A. Mickley, **Seconded by** Commissioner Jeffrey L. Ohler. Motion carried on unanimous vote.


 9:04 AM

**IN THE MATTER OF
 REVERSE YEAR END ADVANCES**

Motion: to authorize the following reverse year end advances:


FROM	TO	AMOUNT
CHIP HOME (T115)	County General (A000)	\$6,377.00
CT BASED BHL (T139)	County General (A000)	\$7,009.00
VOCA (T177)	County General (A000)	\$48,021.43
WATER POLLUTION (T201)	County General (A000)	\$14,270.50
TOTAL		\$75,677.93

Action: Vote was recorded as follows: YEA: President Robert E. Wirkner, Vice President Lewis A. Mickley and Commissioner Jeffrey L. Ohler; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Lewis A. Mickley, **Seconded by** Commissioner Jeffrey L. Ohler. Motion carried on unanimous vote.

 9:06 AM


**IN THE MATTER OF
 ESTABLISHMENT OF FUNDS**

Motion: to establish a new fund titled Y102 Guardian Insurance and no approval is necessary from the state auditor, **Action:** Vote was recorded as follows: YEA: President Robert E. Wirkner, Vice President Lewis A. Mickley and Commissioner Jeffrey L. Ohler; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Lewis A. Mickley, **Seconded by** Commissioner Jeffrey L. Ohler. Motion carried on unanimous vote.

 9:06 AM

IN THE MATTER OF

9-1-1


 9:07 AM

Commissioner Wirkner advised that 23 of the 88 counties submitted applications for 9-1-1 grants. Commissioner Wirkner advised that Carroll County is in a coalition that applied for the grant for Text to 9-1-1 services.

**IN THE MATTER OF
TEMPORARY RECESS**

Motion: to temporarily recess until 2:30 PM, **Action:** Vote was recorded as follows: YEA: President Robert E. Wirkner, Vice President Lewis A. Mickley and Commissioner Jeffrey L. Ohler; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Lewis A. Mickley, **Seconded by** Commissioner Jeffrey L. Ohler.

Motion carried on unanimous vote.


 9:08 AM

Board members reconvened at  2:30 PM.

**IN THE MATTER OF
2020 BUDGET**

Motion: to approve the 2020 appropriations in the amount of \$10,571,812.65 for the County General Fund and \$24,173,293.22 for the Non-County General Fund for a grand total of \$34,745,105.87, **Action:** Vote was recorded as follows: YEA: President Robert E. Wirkner, Vice President Lewis A. Mickley and Commissioner Jeffrey L. Ohler; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Lewis A. Mickley, **Seconded by** Commissioner Jeffrey L. Ohler.

Motion carried on unanimous vote.

 2:31 PM

CODE	EXPENDITURE CLASSIFICATION	Approp for 2020
	COMMISSIONERS	
0001-A001-A01.010	Salaries-Officials	\$149,371.00
0001-A001-A02.020	Salaries-Employees	\$83,018.00
0001-A001-A03.030	Supplies	\$3,000.00
0001-A001-A04.040	Equipment	\$16,000.00
0001-A001-A05.000	Attorney Fees	\$15,000.00
0001-A001-A06.000	Loan Payments	\$23,894.00
0001-A001-A07.000	Contracts-Repairs	\$40,000.00
0001-A001-A08.050	Travel	\$25,000.00
0001-A001-A09.060	Advertising	\$5,000.00
0001-A001-A10.000	Professional Services	\$35,000.00
0001-A001-A11.070	PERS	\$32,534.00
0001-A001-A12.080	Workers Comp	\$5,229.00
0001-A001-A13.000	Unemployment Comp	\$0.00
0001-A001-A14.090	Mand Medicare	\$3,370.00
0001-A001-A15.000	Other Exp	\$15,000.00
0001-A001-A16.000	Rent Antenna Tower	\$900.00
0001-A001-A17.071	Social Security	\$0.00
0001-A001-A20.030	Copier/Computer Supp	\$8,500.00
0001-A001-A21.040	Equipment/Lease Pur	\$3,000.00
0001-A001-A22.000	Service-Computer/Imaging	\$235,000.00
0001-A001-A23.000	Road Opening Permit	\$0.00
0001-A001-A24.000	Restitution Payment	\$0.00
0001-A001-A25.000	Road Petitions Expense	\$0.00
	TOTALS	\$698,816.00
0020-A004-A05.000	Capital Building Improvements	\$0.00
0020-A004-A06.000	Land	\$0.00
	TOTALS	\$0.00
0025-A004-B10.020	Salaries-Employees	\$108,000.00
0025-A004-B11.030	Supplies	\$15,000.00
0025-A004-B12.050	Mileage/Travel - Custodian	\$500.00
0025-A004-B13.000	Contracts-Repairs	\$10,000.00
0025-A004-B14.000	Contracts-Serv(Utilities)	\$137,000.00
0025-A004-B15.000	Contracts-Serv(Phone)	\$45,000.00
0025-A004-B16.000	Rentals	\$16,200.00
0025-A004-B17.070	PERS	\$15,120.00
0025-A004-B18.080	Workers Compensation	\$2,430.00
0025-A004-B19.090	Mandatory Medicare	\$1,566.00
0025-A004-B20.000	Other Expenses	\$0.00
0025-A004-B21.000	Courthouse Security	\$45,000.00
	TOTALS	\$395,816.00
	GRAND TOTALS	\$1,094,632.00
	COMMISSIONERS VARIOUS OFFICES	
0002-A001-H01.000	Examiner	\$44,388.00
0031-A008-C01.000	Vital Statistics	\$200.00
0260-A014-A05.000	Official Bonds	\$1,500.00
0260-A014-A06.100	Group Health Insurance	\$850,000.00
0260-A014-A07.000	Group Wellness Prog	\$0.00
0260-A014-A08.000	Liability Insurance	\$150,000.00
0265-A014-C01.000	Real Estate Taxes (Levies & Assessments)	\$2,800.00
0277-A015-A15.000	Unanticipated Emergencies	\$0.00

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0280-A015-A16.200	Transfer Out	\$475,000.00
0282-A015-A17.250	Advances Out	\$0.00
0027-A004-B22.000	Contracts-Projects	\$0.00
	TOTALS	\$1,523,888.00
	Commissioners Totals	\$2,618,520.00
	GRANTS	
0032-A008-D03.000	Handicapped Children	\$90,065.00
0007-A015-A13.000	Victim Assistance Grant	\$41,000.00
0007-A015-A13.000	Transit Grant	\$40,000.00
0008-A015-A14.000	Economic Develop Gr	\$38,300.00
0009-A015-A15.000	Carroll County Park District	\$30,000.00
DELETED	Wellness Program	
0010-A015-A16.000	Carroll County Health Dept Grant	\$0.00
0011-A045-A17.000	Orange Township Grant	\$0.00
0012-A015-A17.000	FCFC Grant	\$0.00
0003-A001-I06.000	Regional Planning Grant	\$18,488.00
0140-A002-C33.000	Multi Co Juv District	\$81,000.00
0017-A015-A20.000	Comm Historic Preservation	\$0.00
0004-A005-A10.000	Airport Authority Grant	\$10,000.00
0013-A015-A19.000	Memorial Day Grant	\$1,100.00
0018-A015-A18.000	Hazmat Team Grant	\$1,500.00
	TOTALS	\$351,453.00
	AUDITOR	
0101-A001-B01.010	Salaries-Official	\$70,660.00
0101-A001-B02.020	Salaries-Employees	\$163,100.00
0101-A001-B02.021	Salaries-W/M Inspector	\$0.00
0101-A001-B03.030	Supplies	\$10,000.00
0101-A001-B04.040	Equipment	\$2,000.00
0101-A001-B05.000	Contract Services	\$28,760.00
0101-A001-B07.050	Travel	\$7,500.00
0101-A001-B07.051	Travel-W/M Inspector	\$1,500.00
0101-A001-B08.060	Advertising	\$8,000.00
0101-A001-B09.070	PERS	\$32,750.00
0101-A001-B10.080	Workers Comp	\$5,260.00
0101-A001-B11.090	Mandatory Medicare	\$3,400.00
0101-A001-B12.000	Other Expense	\$1,500.00
0101-A001-B15.030	Supplies-Personal Prop	\$0.00
0101-A001-B16.000	Unemployment Compensation	\$0.00
	TOTALS	\$334,430.00
	BOARD OF REVISION	
0126-A001-G02.030	Supplies	\$0.00
0126-A001-G04.000	Other Expenses	\$400.00
0126-A001-G10.000	Attorney Fees	\$0.00
	TOTALS	\$400.00
	BUDGET COMMISSION	
0125-A001-F03.030	Supplies-Budget Commiss	\$0.00
0125-A001-F04.050	Advertising	\$400.00
0125-A001-F05.000	Expense of Commission	\$0.00
	TOTALS	\$400.00
	TREASURER	
0110-A001-C01.010	Salaries- Officials	\$49,813.00
0110-A001-C02.020	Salaries-Employees	\$101,000.00
0110-A001-C03.030	Supplies	\$0.00
0110-A001-C04.040	Equipment	\$0.00
0110-A001-C05.000	Contract Services	\$3,145.00
0110-A001-C07.050	Travel	\$2,800.00
0110-A001-C08.060	Advertising	\$1,100.00
0110-A001-C09.070	PERS	\$21,115.00
0110-A001-C10.080	Workers Comp	\$3,393.00
0110-A001-C11.090	Other Exp/Mandatory Med	\$2,190.00
0110-A001-C14.000	Other Expenses	\$0.00
	TOTALS	\$184,556.00
	PROSECUTOR	
0120-A001-E01.010	Salary-Official	\$126,577.00
0120-A001-E02.020	Salaries-Employees	\$220,626.00
0120-A001-E03.030	Supplies	\$7,930.00
0120-A001-E04.040	Equipment	\$4,500.00
0120-A001-E05.000	Contract-Services(SAIT)	\$8,400.00
0120-A001-E07.050	Travel	\$0.00
0120-A001-E08.000	FOJ Allowance	\$38,906.00
0120-A001-E10.070	PERS	\$60,033.00
0120-A001-E11.080	Workers Compensation	\$7,812.00
0120-A001-E12.090	Mandatory Medicare	\$6,218.00
0120-A001-E14.000	Other Expenses	\$0.00
0120-A001-E99.000	Unemployment Comp	\$0.00
	TOTALS	\$481,002.00
	COMMON PLEAS	
0130-A002-B01.010	Salary-Judge	\$5,191.00
0130-A002-B02.020	Salary-Employees	\$148,560.00
0130-A002-B03.030	Supplies	\$8,000.00
0130-A002-B04.040	Equipment	\$12,000.00
0130-A002-B05.000	Contract Services	\$14,500.00

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0130-A002-B06.000	Attorney Fees	\$8,000.00
0130-A002-B07.000	Juror Fees	\$7,500.00
0130-A002-B08.000	Witness Fees	\$2,000.00
0130-A002-B09.000	Transcripts	\$2,000.00
0130-A002-B10.050	Travel	\$7,500.00
0130-A002-B11.070	PERS	\$23,027.00
0130-A002-B12.080	Workers Comp	\$3,459.00
0130-A002-B13.090	Other Expenses/MM	\$2,270.00
0130-A002-B14.000	Other Expenses	\$0.00
0130-A002-B15.000	Exp-Foreign Judge	\$3,000.00
0130-A002-B16.000	Contracts-Repairs	\$1,000.00
	SUB-TOTAL	\$248,007.00
JURY COMMISSION		
0132-A002-B15.020	Salary-Jury Commission	\$10,434.00
0132-A002-B16.030	Supplies	\$3,500.00
0132-A002-B17.070	PERS	\$1,617.00
0132-A002-B18.080	Workers Comp	\$235.00
0132-A002-B19.090	Mandatory Medicare	\$159.00
0132-A002-B20.000	Unemployment Compensation	\$0.00
0132-A002-B35.000	Contracts-Services	\$4,500.00
	SUB-TOTAL	\$20,445.00
ADULT PROBATION		
0131-A002-B20.020	Salaries-Probation Office	\$165,550.00
0131-A002-B21.030	Supplies	\$0.00
0131-A002-B22.040	Equipment	\$0.00
0131-A002-B23.000	Contract Services	\$15,000.00
0131-A002-B24.050	Travel-Adult Probation	\$0.00
0131-A002-B25.070	PERS	\$24,833.00
0131-A002-B26.080	Workers Comp	\$3,725.00
0131-A002-B27.090	Other Expenses/MM	\$2,763.00
	SUB-TOTAL	\$211,871.00
	GRAND TOTAL	\$480,323.00
CHILD SUPPORT ENFORCEMENT AGENCY		
0123-A002-B99.000	County Share-CSEA	\$80,000.00
	TOTAL	\$80,000.00
PROBATE COURT		
0155-A002-D01.010	Salary-Judge	\$5,191.00
0155-A002-D02.020	Salary-Clerk	\$35,927.00
0155-A002-D03.030	Supplies	\$10,000.00
0155-A002-D04.040	Equipment	\$5,000.00
0155-A002-D05.000	Contract Services	\$5,000.00
0155-A002-D06.000	Juror Fees	\$100.00
0155-A002-D07.000	Witness Fees	\$100.00
0155-A002-D08.000	Transcripts	\$200.00
0155-A002-D09.050	Travel	\$3,200.00
0155-A002-D10.060	Advertising	\$750.00
0155-A002-D13.070	PERS	\$5,757.00
0155-A002-D14.080	Workers Compensation	\$925.00
0155-A002-D15.090	Mandatory Medicare	\$597.00
0155-A002-D16.000	Other Expenses	\$5,000.00
	TOTALS	\$77,747.00
JUVENILE COURT		
0140-A002-C19.020	Salaries	\$80,569.00
0140-A002-C20.040	Equipment-Juvenile Court	\$5,000.00
0140-A002-C23.000	Juror Fees	\$0.00
0140-A002-C24.000	Witness Fees	\$100.00
0140-A002-C25.000	Transcripts	\$200.00
0140-A002-C26.000	Child Support	\$18,000.00
0140-A002-C27.050	Travel	\$1,500.00
0140-A002-C29.000	Exp-Foreign Judge	\$0.00
0140-A002-C30.070	PERS	\$11,280.00
0140-A002-C31.080	Workers Compensation	\$1,813.00
0140-A002-C32.090	Mandatory Medicare	\$1,169.00
0141-A002-C41.020	Salary-Probation Officers	\$41,475.00
0141-A002-C45.050	Travel-Probation Officer	\$1,700.00
0141-A002-C46.070	PERS-Probation Officer	\$5,807.00
0141-A002-C47.080	Workers Comp/Prob Officer	\$933.00
0141-A002-C49.090	Mandatory Medicare	\$602.00
0141-A002-C50.000	Other Expenses	\$10,000.00
0141-A002-C51.000	Attorney Fees	\$6,000.00
0141-A002-C52.000	PASS Program	\$12,000.00
	TOTALS	\$198,148.00
CLERK OF COURTS		
0160-A002-E01.010	Salary-Official	\$49,813.00
0160-A002-E02.020	Salaries-Employees	\$112,148.00
0160-A002-E03.030	Supplies	\$2,500.00
0160-A002-E04.040	Equipment	\$0.00
0160-A002-E06.000	Contracts-Services	\$13,500.00
0160-A002-E07.050	Travel	\$0.00
0160-A002-E08.060	Advertising	\$0.00
0160-A002-E10.000	Postage	\$8,000.00
0160-A002-E11.070	PERS	\$22,675.00

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0160-A002-E12.080	Workers Compensation	\$3,644.00
0160-A002-E13.090	Mandatory Medicare	\$2,349.00
0160-A002-E14.000	Other Expenses	\$0.00
	TOTALS	\$214,629.00
CORONER		
0165-A002-F01.010	Salary-Official	\$30,993.00
0165-A002-F02.020	Salary-Employee	\$3,200.00
0165-A002-F03.030	Supplies	\$300.00
0165-A002-F04.040	Equipment	\$0.00
0165-A002-F05.000	Toxicology	\$0.00
0165-A002-F06.000	Contracts-Services	\$18,628.35
0165-A002-F07.050	Travel	\$0.00
0165-A002-F10.070	PERS	\$4,787.02
0165-A002-F11.080	Workers Compensation	\$769.00
0165-A002-F12.090	Mandatory Medicare	\$495.80
0165-A002-F14.030	Morgue Supplies	\$300.00
0165-A002-F15.030	Field Supplies	\$0.00
	TOTALS	\$59,473.17
COUNTY MUNICIPAL COURT		
0170-A002-G01.010	Salary-Judge	\$63,250.00
0170-A002-G02.020	Salary-Employees	\$170,260.00
0170-A002-G02.021	Salary-Acting Judge	\$6,000.00
0170-A002-G03.030	Supplies	\$17,000.00
0170-A002-G04.040	Equipment	\$5,500.00
0170-A002-G06.000	Juror Fees	\$2,500.00
0170-A002-G07.000	Witness Fees	\$1,000.00
0170-A002-G09.070	PERS	\$33,990.00
0170-A002-G10.080	Workers Compensation	\$5,389.00
0170-A002-G11.090	Mandatory Medicare	\$3,600.00
0170-A002-G12.000	Attorney Fees	\$7,500.00
0170-A002-G14.000	Other Expenses	\$7,000.00
	TOTALS	\$322,989.00
CO MUNICIPAL COURT PROBATION		
0174-A002-G50.020	Salaries	\$83,224.00
0174-A002-G51.070	PERS	\$12,905.00
0174-A002-G52.080	Workers Compensation	\$1,873.00
0174-A002-G53.090	Mandatory Medicare	\$1,250.00
	TOTALS	\$99,252.00
PUBLIC DEFENDER		
0185-A002-P01.020	Personnel Payroll	\$180,000.00
0185-A002-P02.030	Supplies	\$2,600.00
0185-A002-P04.000	Rent	\$4,800.00
0185-A002-P05.000	Contracts-Services	\$3,600.00
0185-A002-P06.050	Travel	\$0.00
0185-A002-P07.000	Investigator Services	\$1,000.00
0185-A002-P08.000	Witness Expense	\$1,000.00
0185-A002-P09.000	Transcripts	\$1,000.00
0185-A002-P10.070	PERS	\$33,000.00
0185-A002-P11.080	Workers Compensation	\$4,050.00
0185-A002-P12.090	Mandatory Medicare	\$5,770.00
	TOTALS	\$236,820.00
BOARD OF ELECTION		
0180-A003-A01.010	Salaries-Officials	\$24,850.00
0180-A003-A02.020	Salaries-Employees	\$145,675.00
0180-A003-A02.021	Salaries-Clerks/Judges	\$30,000.00
0180-A003-A03.030	Supplies	\$25,000.00
0180-A003-A04.040	Equipment	\$5,000.00
0180-A003-A05.000	Contracts-Repairs	\$0.00
0180-A003-A06.000	Contracts-Services	\$25,000.00
0180-A003-A07.050	Travel	\$5,000.00
0180-A003-A08.060	Advertising	\$3,000.00
0180-A003-A09.070	PERS	\$23,769.00
0180-A003-A10.080	Workers Compensation	\$4,512.00
0180-A003-A11.090	Mandatory Medicare	\$2,474.00
0180-A003-A12.000	Other Expenses	\$0.00
0180-A003-A99.000	Unemployment Compensation	\$0.00
	TOTALS	\$294,280.00
APIARY		
0193-A007-A01.020	Salary	\$618.00
0193-A007-A02.030	Supplies	\$500.00
0193-A007-A04.000	Apiary Inspection	\$0.00
0193-A007-A05.070	PERS	\$86.52
0193-A007-A06.080	Workers Compensation	\$14.00
0193-A007-A07.090	Mandatory Medicare	\$8.96
0193-A007-A08.050	Travel	\$1,000.00
	TOTALS	\$2,227.48
SHERIFF		
0200-A006-A01.010	Salary-Official	\$72,368.00
0200-A006-A02.020	Salaries-Employees	\$1,938,428.00
0200-A006-A03.030	Supplies	\$82,000.00
0200-A006-A04.040	Equipment	\$98,000.00
0200-A006-A05.000	Contracts-Repairs	\$25,000.00

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0200-A006-A06.000	Contracts-Services	\$180,000.00
0200-A006-A07.000	Fuel/Repair	\$58,000.00
0200-A006-A11.000	FOJ Allowance	\$8,000.00
0200-A006-A12.050	Travel	\$2,900.00
0200-A006-A14.070	PERS	\$433,436.00
0200-A006-A15.080	Workers Comp	\$45,243.00
0200-A006-A16.090	Mandatory Medicare	\$28,203.00
0200-A006-A17.000	Unemployment Comp	\$0.00
0200-A006-A18.000	Other Expenses	\$0.00
0200-A006-A19.000	Community Notific/Sex Offend	\$500.00
0200-A006-A20.000	Dorothy Long Memorial Exp	
0200-A006-A21.000	Carroll Co Sheriff Sp Op Exp	\$5,000.00
	TOTALS	\$2,977,078.00
	RECORDER	
0250-A006-B01.010	Salary-Official	\$47,599.00
0250-A006-B02.020	Salaries-Employees	\$119,356.00
0250-A006-B03.030	Supplies	\$3,000.00
0250-A006-B04.040	Equipment	\$4,500.00
0250-A006-B06.000	Contracts-Services	\$4,000.00
0250-A006-B08.050	Travel	\$3,000.00
0250-A006-B09.070	PERS	\$23,374.00
0250-A006-B10.080	Workers Compensation	\$3,756.00
0250-A006-B11.090	Mandatory Medicare	\$2,421.00
0250-A006-B14.000	Other Expenses	\$200.00
0251-A006-B20.000	Ohio Housing Trust	\$2,000.00
	TOTALS	\$213,206.00
	EMERGENCY MGMT	
0550-A006-F01.020	Salary-Director	\$64,913.00
0550-A006-F02.030	Supplies	\$1,500.00
0550-A006-F03.040	Equipment	\$4,000.00
0550-A006-F04.000	Contracts-Repairs	\$2,500.00
0550-A006-F05.000	Contracts-Services	\$18,000.00
0550-A006-F06.060	Advertising	\$0.00
0550-A006-F07.050	Travel/Dues/Mileage	\$4,000.00
0550-A006-F08.070	PERS	\$9,087.00
0550-A006-F09.080	Workers Compensation	\$1,461.00
0550-A006-F10.090	Mandatory Medicare	\$942.00
0550-A006-F11.000	Other Expenses	\$0.00
0550-A006-F12.000	Rent	\$0.00
	TOTALS	\$106,403.00
	FLOODPLAIN	
0551-A006-F13.020	Salaries	\$16,000.00
0551-A006-F14.090	M/M	\$225.00
0551-A006-F15.070	PERS	\$2,200.00
0551-A006-F16.050	Travel	\$400.00
0551-A006-F17.080	Workers Compensation	\$360.00
0551-A006-F18.030	Supplies	\$0.00
0551-A006-F19.040	Equipment	\$0.00
0551-A006-F20.000	Contact/Services	\$0.00
0551-A006-F21.100	Health Insurance	\$0.00
0551-A006-F22.000	Other	\$0.00
	TOTALS	\$19,185.00
	GRAND TOTAL	\$125,588.00
	FIRE DEPARTMENT	
0005-A006-F60.000	GRANT	\$0.00
	TOTAL	\$0.00
	HEALTH & HUMAN SERV	
0030-A008-B06.000	TB Reimb	\$8,000.00
	TOTALS	\$8,000.00
	AGRICULTURAL SOCIETY	
0190-A007-A01.000	Grant-Fairboard	\$30,000.00
	TOTALS	\$30,000.00
	CHILD WELFARE	
0033-A009-B06.000	Care-Foster Home	\$212,000.00
	TOTALS	\$212,000.00
	VETERAN SERVICE	
0255-A009-C01.010	Salaries-Officials	\$20,000.00
0255-A009-C02.020	Salaries-Employees	\$150,000.00
0255-A009-C03.030	Supplies	\$10,000.00
0255-A009-C04.040	Equipment	\$7,500.00
0255-A009-C06.000	Relief Allowances	\$130,000.00
0255-A009-C07.000	Expenses	\$2,575.00
0255-A009-C08.050	Travel	\$20,000.00
0255-A009-C09.070	PERS	\$23,800.00
0255-A009-C10.080	Workers Compensation	\$3,825.00
0255-A009-C11.090	Mandatory Medicare	\$2,465.00
0255-A009-C12.000	Rent & Bldg Care	\$15,000.00
0255-A009-C13.000	Out Reach	\$30,000.00
0255-A009-C14.000	Other Expenses	\$33,062.00
0256-A009-D04.000	Burials	\$1,000.00
0256-A009-D05.000	Grave Markers	\$5,000.00
0256-A009-D06.000	Memorial Day Expenses	\$5,000.00

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0256-A009-D07.000	Other Expenses	\$35,000.00
	TOTALS	\$494,227.00
	PUBLIC ASSIST GRANT	
0034-A009-E01.000	County Grant	\$60,385.00
	TOTALS	\$60,385.00
	ENGINEER	
0370-A012-A01.020	Salary-Employees	\$50,841.00
0370-A012-A03.030	Supplies-Office	\$2,500.00
0370-A012-A04.040	Equipment	\$2,500.00
0370-A012-A09.070	PERS	\$7,118.00
0370-A012-A10.080	Workers Compensation	\$1,144.00
0370-A012-A11.090	Mandatory Medicare	\$738.00
0370-A012-A20.000	Road Materials (85% Permit Fees)	\$0.00
	TOTALS	\$64,841.00
	SOIL CONSERVATION	
0192-A007-A03.000	Grant	\$135,758.00
	TOTALS	\$135,758.00
	OSU EXTENSION	
0191-A007-A02.000	GRANT	\$193,780.00
	TOTALS	\$193,780.00
	DOG & KENNEL FUND	
0300-B000-B01.020	Auditor's Clerk	\$13,568.00
0300-B000-B01.030	Auditor's Supplies	\$2,300.00
0300-B000-B02.020	Salary-Dog Warden	\$36,565.00
0300-B000-B02.021	Salaries-Employees	\$47,800.00
0300-B000-B03.030	Supplies	\$12,000.00
0300-B000-B04.040	Equipment	\$25,000.00
0300-B000-B05.000	Contracts-Repairs	\$10,000.00
0300-B000-B06.000	Animal Claims	\$1,000.00
0300-B000-B08.070	PERS	\$13,711.00
0300-B000-B09.080	Workers Compensation	\$2,449.00
0300-B000-B10.090	Mandatory Medicare	\$1,421.00
0300-B000-B11.000	Other Expenses	\$12,000.00
0300-B000-B12.100	Employee Health Ins	\$32,000.00
0300-B000-B13.000	Utilities/Contract/ Services	\$10,000.00
0300-B000-B20.000	Permanent Improvement	\$10,000.00
	TOTALS	\$229,814.00
	MEDICAID LOCAL SALES TAX	
0001-B001-B01.200	Transfers Out	\$0.00
	TOTALS	\$0.00
	DRETAC-PROS ATTY	
0121-B009-C01.020	Salaries	\$27,320.00
0121-B009-C02.030	Supplies	\$1,311.00
0121-B009-C03.040	Equipment	\$0.00
0121-B009-C04.000	Contract Services	\$0.00
0121-B009-C05.070	PERS	\$4,706.00
0121-B009-C06.080	Workers Comp	\$742.00
0121-B009-C07.090	Mandatory Medicare	\$488.00
0121-B009-C08.100	Insurance	\$0.00
	TOTALS	\$34,567.00
	DRETAC-TREASURER	
0111-B010-B01.020	Salaries	\$5,000.00
0111-B010-B02.030	Supplies-Treasurer	\$19,125.00
0111-B010-B03.000	Contract Services	\$10,000.00
0111-B010-B04.040	Equipment	\$4,365.00
0111-B010-B05.070	PERS	\$700.00
0111-B010-B06.080	Workers Comp	\$100.00
0111-B010-B07.090	Mandatory Medicare	\$75.00
0111-B010-B08.100	Insurance	\$0.00
0111-B010-B10.060	Advertising	\$0.00
	TOTALS	\$39,365.00
	TAX LIEN ADMIN	
0110-B008-B01.020	Employee Salaries	
0110-B008-B02.030	Supplies	
0110-B008-B03.000	Postage	
0110-B008-B04.040	Equipment	
0110-B008-B05.070	PERS	
0110-B008-B06.080	W/C	
0110-B008-B07.090	M/M	
0110-B008-B08.100	Employee Medical Insurance	
0110-B008-B09.000	Misc	
	TOTALS	\$0.00
	CONCEALED HANDGUN LICENSE FUND	
0200-B011-B01.020	Personnel Payroll	\$9,880.00
0200-B011-B02.030	Supplies	\$1,000.00
0200-B011-B03.040	Equipment/Maintenance	\$0.00
0200-B011-B04.000	Repairs	\$0.00
0200-B011-B05.000	Contracts-Services	\$11,000.00
0200-B011-B07.070	PERS	\$2,358.00
0200-B011-B08.080	Workers Compensation	\$282.00
0200-B011-B09.090	Mandatory Medicare	\$138.00
0200-B011-B10.000	Other	\$0.00
	TOTALS	\$24,658.00

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SHERIFF FORECLOSURES		
0200-B012-B01.020	Salaries - Employees	\$8,400.00
0200-B012-B02.070	PERS	\$1,520.00
0200-B012-B03.080	Workers Compensation	\$219.00
0200-B012-B04.090	Mandatory Medicare	\$122.00
0200-B012-B05.000	Contracts/Services	\$2,000.00
0200-B012-B06.040	Equipment	\$0.00
	TOTALS	\$12,261.00
MUNICIPAL COURT SPECIAL PROJECT		
0171-B014-B01.020	Employee Salaries	\$20,000.00
0171-B014-B05.000	Contracts-Services	\$10,000.00
0171-B014-B06.040	Equipment	\$25,000.00
0171-B014-B07.000	Repairs	\$38,000.00
0171-B014-B08.000	Miscellaneous	\$10,000.00
0171-B014-B10.070	PERS	\$2,875.00
0171-B014-B11.080	Workers Compensation	\$1,050.00
0171-B014-B12.090	Mandatory Medicare	\$300.00
0171-B014-B13.100	Employee Health Insurance	\$0.00
	TOTALS	\$107,225.00
INDIGENT DRIVERS ALCOHOL TREATMENT FUND		
0173-B015-B04.040	Equipment	\$10,000.00
0173-B015-B05.000	Ind Driver Alcohol Treatment	\$25,000.00
0173-B015-B06.000	Contract Services	\$5,000.00
	TOTALS	\$40,000.00
LAW ENFORCEMENT & EDUCATION FUND		
0200-B016-B01.020	Salaries	\$1,585.00
0200-B016-B02.030	Supplies	\$0.00
0200-B016-B03.040	Equipment	\$0.00
0200-B016-B05.000	Contracts-Services	\$0.00
0200-B016-B06.000	EDUCATION	\$0.00
0200-B016-B08.070	PERS	\$287.00
0200-B016-B09.080	Workers Compensation	\$48.00
0200-B016-B10.090	Mandatory Medicare	\$23.00
	TOTALS	\$1,943.00
MUNICIPAL COURT COMPUTER FUND		
0172-B017-B02.030	Supplies	\$20,000.00
0172-B017-B04.040	Equipment	\$40,000.00
0172-B017-B05.000	Contracts-Services	\$20,000.00
0172-B017-B06.000	Contracts-Repairs	\$20,000.00
0172-B017-B07.000	Other	\$10,000.00
	TOTALS	\$110,000.00
PROBATE COMPUTER		
0156-B018-B04.040	Equipment	\$1,500.00
0156-B018-B05.000	Contract-Services	\$4,000.00
0156-B018-B06.000	Contract-Repairs	\$1,000.00
0156-B018-B07.000	Other Expenses	\$1,000.00
	TOTALS	\$7,500.00
JUVENILE COURT COMPUTER FUND		
0146-B019-B04.040	Equipment	\$1,000.00
0146-B019-B05.000	Contracts-Services	\$3,000.00
0146-B019-B06.000	Contracts-Repairs	\$1,000.00
0146-B019-B07.000	Other Equipment	\$1,000.00
	TOTALS	\$6,000.00
RECORDER EQUIPMENT		
0251-B020-B04.040	Equipment	\$200.00
0251-B020-B05.000	Contracts-Services	\$25,000.00
0251-B020-B06.000	Contracts-Repairs	\$200.00
0251-B020-B07.000	Other	\$200.00
	TOTALS	\$25,600.00
CLERK OF COURTS COMPUTER FUND		
0163-B021-B02.030	Supplies	\$0.00
0163-B021-B03.040	Equipment	\$0.00
0163-B021-B04.000	Contracts-Services	\$20,000.00
0163-B021-B05.000	Contracts-Services/Maint	\$0.00
0163-B021-B06.050	Travel	\$0.00
	TOTALS	\$20,000.00
ADULT PROBATION SERVICES FUND		
0135-B022-B01.020	Employee Salaries	\$7,725.00
0135-B022-B02.030	Supplies	\$4,000.00
0135-B022-B03.040	Equipment	\$2,000.00
0135-B022-B04.000	Contracts-Services	\$10,000.00
0135-B022-B05.050	Travel/Training	\$2,000.00
0135-B022-B06.000	Vehicle Repairs	\$5,000.00
0135-B022-B07.080	Workers Comp	\$216.00
0135-B022-B08.090	M/M	\$112.00
0135-B022-B09.100	Medical Insurance	\$0.00
0135-B022-B10.070	PERS	\$1,364.00
0135-B022-B20.200	Transfers Out	\$0.00
	TOTALS	\$32,417.00
COMMON PLEAS COMPUTER FUND		
0134-B023-B04.040	EQUIPMENT	\$21,302.00
	TOTAL	\$21,302.00

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	COMMON PLEAS SPECIAL PROJECTS	
0136-B024-B04.040	EQUIPMENT	\$7,861.92
	TOTAL	\$7,861.92
	TITLE ADMINISTRATION	
0161-B025-B01.020	Salaries-Employees	\$78,824.00
0161-B025-B02.030	Supplies	\$10,000.00
0161-B025-B03.040	Equipment	\$3,000.00
0161-B025-B04.000	Contracts-Repairs	\$1,500.00
0161-B025-B05.000	Contracts-Services	\$7,000.00
0161-B025-B06.050	Travel	\$6,000.00
0161-B025-B07.070	PERS	\$11,523.00
0161-B025-B08.080	Workers Compensation	\$2,168.00
0161-B025-B09.090	Other Exp/MM	\$1,143.00
0161-B025-B10.100	Medical Insurance	\$15,000.00
0161-B025-B11.060	Printing	\$0.00
0161-B025-B12.200	Transfers Out	\$0.00
0161-B025-B13.000	Other Expenses	\$0.00
	TOTALS	\$136,158.00
	MUNICIPAL COURT PROBATION SERVICES	
0174-B026-B01.030	Supplies	\$25,000.00
0174-B026-B02.030	Gasoline	\$7,000.00
0174-B026-B03.000	Auto Repairs	\$10,000.00
0174-B026-B04.040	Equipment	\$50,000.00
0174-B026-B05.000	Miscellaneous	\$15,000.00
0174-B026-B06.000	Contract Services	\$10,000.00
0174-B026-B10.020	Employee Salaries	\$70,000.00
0174-B026-B11.070	PERS	\$10,000.00
0174-B026-B12.080	Workers Compensation	\$3,600.00
0174-B026-B13.090	M/M	\$1,050.00
	TOTALS	\$201,650.00
	INDIGENT DRIVERS ALCOHOL MONITORING	
0173-B027-B04.000	Equipment/Treatment	\$500.00
0173-B027-B05.000	Contract Services	\$1,000.00
	TOTALS	\$1,500.00
	INDIGENT DRIVER INTER ALCOHOL MONITORING	
0173-B028-B04.000	Equipment/Treatment	\$3,000.00
0173-B028-B05.000	Contract Services	\$3,000.00
	TOTALS	\$6,000.00
	VICTIM ASSISTANCE PROGRAM	
0310-B030-B01.000	Local Match	\$35,000.00
	TOTALS	\$35,000.00
	DJFS ADMINISTRATION	
0320-H000-H01.020	Salaries	\$1,050,000.00
0320-H000-H02.030	Supplies	\$45,000.00
0320-H000-H03.040	Equipment	\$30,000.00
0320-H000-H04.000	Contract-Repairs	\$10,000.00
0320-H000-H05.000	Public Assistance	\$520,000.00
0320-H000-H06.000	Contract-Service	\$200,000.00
0320-H000-H09.000	Facilities	\$55,000.00
0320-H000-H10.000	Officials Bonds	\$125.00
0320-H000-H11.050	Travel & Expenses	\$5,500.00
0320-H000-H12.070	PERS	\$147,000.00
0320-H000-H13.080	Workers Compensation	\$20,300.00
0320-H000-H14.090	Mandatory Medicare	\$15,226.00
0320-H000-H15.000	Other Expenses	\$100,000.00
0320-H000-H16.100	Health Insurance	\$227,000.00
0320-H000-H17.000	Unemployment Comp	\$10,000.00
	Sub-Totals	\$2,435,151.00
	PUBLIC SOCIAL SERVICE	
0320-H000-H25.020	Salaries	\$538,000.00
0320-H000-H26.030	Supplies	\$1,000.00
0320-H000-H27.040	Equipment	\$1,000.00
0320-H000-H28.000	Contracts-Services	\$30,000.00
0320-H000-H29.000	Facilities	\$400.00
0320-H000-H30.050	Travel & Expenses	\$3,000.00
0320-H000-H31.070	PERS	\$75,320.00
0320-H000-H32.080	Workers Compensation	\$6,417.00
0320-H000-H33.000	Purchase of Service	\$160,000.00
0320-H000-H34.000	Other Expenses	\$500.00
0320-H000-H35.090	Mandatory Medicare	\$7,801.00
0320-H000-H36.100	Employee Health Ins	\$83,000.00
0320-H000-H37.000	Allocation Adjustment	\$0.00
0320-H000-H38.000	Reimb to CS50 Fund	\$60,000.00
	Sub-Totals	\$966,438.00
	EARLY START	
0320-H000-H73.000	Contract-Services	\$0.00
	Sub-Totals	\$0.00
	GRANT TOTAL - DJFS	\$3,401,589.00
	COUNTY HOME (CGAR)	
0330-H070-H01.020	Salary-Superintendent	\$54,600.00
0330-H070-H02.020	Salary-Employees	\$1,445,028.00
0330-H070-H03.000	Supplies (non-food)	\$117,000.00

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0330-H070-H04.000	Supplies (groceries)	\$73,000.00
0330-H070-H05.000	Equipment	\$27,000.00
0330-H070-H06.000	Contracts-Repairs	\$25,000.00
0330-H070-H07.000	Contracts-Med Services	\$33,000.00
0330-H070-H08.000	Contracts-Services	\$0.00
0330-H070-H09.000	Utilities	\$98,000.00
0330-H070-H10.000	Travel	\$0.00
0330-H070-H11.070	PERS	\$209,948.00
0330-H070-H12.080	Workers Comp	\$16,000.00
0330-H070-H13.100	Medical Insurance	\$275,000.00
0330-H070-H14.090	Mandatory Medicare	\$21,745.00
0330-H070-H15.000	Other Expenses	\$54,000.00
0330-H070-H16.000	Unemployment Comp	\$1,000.00
0330-H070-H20.000	Perm Improvement	\$20,000.00
0330-H070-H21.000	Audit Fees	\$12,000.00
0330-H070-H22.000	Loan	\$0.00
	TOTALS	\$2,482,321.00
	REAL ESTATE ASSESSMENT	
0103-J000-J01.020	Salaries-Employees	\$225,075.00
0103-J000-J02.030	Supplies	\$20,000.00
0103-J000-J03.000	Contract-Services	\$500,000.00
0103-J000-J04.040	Equipment	\$7,500.00
0103-J000-J06.000	Vehicle Maint	\$2,500.00
0103-J000-J07.070	Travel	\$5,000.00
0103-J000-J08.070	PERS	\$31,515.00
0103-J000-J09.080	Workers Compensation	\$5,065.00
0103-J000-J10.090	Mandatory Medicare	\$3,265.00
0103-J000-J11.100	Insurance	\$45,000.00
0103-J000-J14.000	Other Expenses	\$5,000.00
	TOTALS	\$849,920.00
	ENGINEER (HWY DEPT)	
0350-K000-K01.010	Salary-Official	\$94,103.00
0350-K000-K02.020	Salaries-Employees	\$251,551.00
0350-K000-K03.030	Supplies-Office	\$6,000.00
0350-K000-K04.040	Equipment-Office	\$3,500.00
0350-K000-K06.050	Travel	\$6,500.00
0350-K000-K08.070	PERS	\$48,392.00
0350-K000-K09.080	Workers Compensation	\$6,914.00
0350-K000-K10.090	Mandatory Medicare	\$5,012.00
0355-K000-K11.020	Labor-Roads	\$1,092,291.00
0355-K000-K12.000	Materials-Roads	\$1,500,000.00
0355-K000-K13.000	Equipment	\$450,000.00
0355-K000-K15.000	Contracts-Services	\$1,500.00
0355-K000-K16.000	Contracts-Projects	\$265,000.00
0355-K000-K17.000	LAND	\$0.00
0355-K000-K18.000	Compensation & Damage	\$4,000.00
0355-K000-K20.060	Advertising	\$3,500.00
0355-K000-K21.070	PERS	\$152,921.00
0355-K000-K22.080	Workers Compensation	\$21,846.00
0355-K000-K23.100	Health Insurance	\$344,990.00
0355-K000-K24.000	Other Expenses	\$850,000.00
0355-K000-K25.090	Mandatory Medicare	\$15,839.00
0360-K000-K26.000	Materials-Bridge	\$100,000.00
0360-K000-K30.000	Contracts-Bridges	\$200,000.00
0360-K000-K33.020	Labor-Bridge	\$317,005.00
0360-K000-K34.070	PERS	\$44,381.00
0360-K000-K35.080	Workers Compensation	\$6,341.00
0360-K000-K36.090	Mandatory Medicare	\$4,597.00
0360-K000-K80.000	Bridge Debt Retirement	\$0.00
	TOTALS	\$5,796,183.00
	CCBDD PERM IMPROVEMENT	
0400-N000-N01.000	Capital Expense	
0400-N000-N02.000	Contracts Services	
DELETED	ADVANCES OUT	
DELETED	TRANSFERS	
	TOTALS	\$0.00
	COUNTY FACILITIES BOND	
0001-N005-N01.000	Principle Payment	\$56,000.00
0001-N005-N02.000	Interest Payment	\$56,434.80
	TOTALS	\$112,434.80
	OWDA SEWER PROJECT FUND	
0041-N010-N01.000	Contracts-Services	
0041-N010-N02.050	Advance Out	
	TOTALS	\$0.00
	GENERAL PERM IMPROVEMENT	
0015-N020-N01.000	Capital Projects	\$1,100,000.00
0015-N020-N02.000	Contracts-Services	
0015-N020-N04.060	Advertising	
DELETED	Advance Out	
	TOTALS	\$1,100,000.00
	CC ELDERCARE TAX INCREMENT	
0545-N030-N01.000	Redevelopment Capital Project	\$25,479.00
	TOTALS	\$25,479.00

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	SEWER CAPITAL IMPROVEMENTS	
0450-N050-N01.000	Capital Expense	\$78,000.00
	TOTALS	\$78,000.00
	SEWER BOND RETIREMENT	
0450-O001-O01.000	Principle	\$65,600.00
0450-O001-O02.000	Interest	\$107,746.00
	TOTALS	\$173,346.00
	BTM SEWER REVENUE BOND RETIREMENT FUND	
0450-O010-O01.000	Bonds	\$0.00
0450-O010-O02.000	Interest	\$0.00
0450-O010-O03.200	Transfers Out	\$0.00
	TOTALS	\$0.00
	BTM OPERATING	
0450-P000-P01.020	Salaries-Employees	\$315,000.00
0450-P000-P02.000	Supplies	\$85,000.00
0450-P000-P03.040	Equipment	\$80,000.00
0450-P000-P05.000	Contracts-Services	\$25,000.00
0450-P000-P06.000	Contracts - Repairs	\$25,000.00
0450-P000-P07.000	Contracts-Utilities	\$165,000.00
0450-P000-P08.000	Contracts-Projects	\$20,000.00
0450-P000-P10.000	Debt Retirement(TruckLn)	\$0.00
0450-P000-P11.060	Advertising	\$1,000.00
0450-P000-P12.050	Travel	\$4,000.00
0450-P000-P13.070	PERS	\$44,100.00
0450-P000-P14.080	Workers Compensation	\$6,300.00
0450-P000-P15.090	Mandatory Medicare	\$4,568.00
0450-P000-P16.100	Employee Health Ins	\$60,000.00
0450-P000-P17.000	Other Expenses/MM	\$17,000.00
0450-P000-P20.200	Transfers Out	\$0.00
0450-P000-P25.250	Advances Out	\$0.00
	TOTALS	\$851,968.00
	CCBDD HOT LUNCH	
0400-P010-P02.000	Groceries	
0400-P010-P03.000	Equipment	
0400-P010-P04.000	Reimbursements	
	TOTALS	\$0.00
	ATWOOD LODGE PROPERTIES	
0020-P020-P01.020	Salaries	
0020-P020-P02.070	PERS	
0020-P020-P03.080	Workers Comp	
0020-P020-P04.090	Mandatory Medicare	
0020-P020-P05.000	Administration	
0020-P020-P06.000	Utilities (gas,water,sewer)	
0020-P020-P07.000	Utility (phone)	
0020-P020-P08.030	Supplies	
0020-P020-P09.000	Contract Services	
0020-P020-P10.000	Contract Repairs	
0020-P020-P11.020	Salaries - Sheriff Security	
0020-P020-P12.070	PERS - Sheriff Security	
0020-P020-P13.080	W/C - Sheriff Security	
0020-P020-P14.090	M/M - Sheriff Security	
0020-P020-P15.000	Other Expenses	
0020-P020-P16.000	Capital Bldg Improvements	
0020-P020-P17.000	Unemployment	
0020-P020-P18.040	Equipment	
0020-P020-P19.000	Real Estate Taxes (Levies & Assessments)	
0020-P020-P20.100	Employee Medical Insurance	
0020-P020-P21.000	PAR 3 Golf Course	
	TOTAL	\$0.00
	CS 50 FUND	
0324-S000-S01.020	Employee Salaries	\$0.00
0324-S000-S03.030	Supplies	\$7,000.00
0324-S000-S06.000	Contracts-Services	\$405,000.00
0324-S000-S07.000	Child Care	\$212,000.00
0324-S000-S08.070	PERS	\$0.00
0324-S000-S09.080	Workers Compensation	\$0.00
0324-S000-S10.100	Employee Health Insurance	\$0.00
0324-S000-S11.090	M/M	\$0.00
0324-S000-S12.000	Reimb to PA Fund	\$220,000.00
	TOTALS	\$844,000.00
	CHILDREN'S CLUSTER SERVICE	
0501-S005-S02.030	Supplies	XXXXXXXXXXXXXX
0501-S005-S05.000	Contracts-Services	XXXXXXXXXXXXXX
0501-S005-S06.050	Travel	XXXXXXXXXXXXXX
0501-S005-S07.000	Other Expenses	XXXXXXXXXXXXXX
	DELETED	
	TOTALS	
	LOCAL CARAVAN	
0505-S007-S02.030	Supplies	
0505-S007-S04.040	Equipment	\$2,514.00
0505-S007-S05.000	Contracts-Services	
0505-S007-S06.000	Local Matching Grant	\$40,000.00
	TOTALS	\$42,514.00

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BOARD OF ELECTIONS SPECIAL FUND		
0180-S008-S02.021	Salaries-Precinct Officials	
0180-S008-S03.030	Supplies	
0180-S008-S04.040	Equipment	
0180-S008-S05.000	Contracts-Services	
	TOTALS	\$0.00
CCBDD		
0400-S010-S33.020	Salaries-Employees	\$1,745,000.00
0400-S010-S34.030	Supplies	\$75,000.00
0400-S010-S36.040	Equipment	\$25,000.00
0400-S010-S37.000	Contracts-Repairs	\$100,000.00
0400-S010-S38.000	Contracts-Services	\$700,000.00
0400-S010-S39.060	Advertising	\$10,000.00
0400-S010-S42.000	Travel/Training	\$60,000.00
0400-S010-S43.070	PERS	\$270,000.00
0400-S010-S44.080	Workers Compensation	\$20,000.00
0400-S010-S45.000	Unemployment Comp	\$10,000.00
0400-S010-S46.000	Other Expenses/MM	\$1,000.00
0400-S010-S47.090	Mandatory Medicare	\$25,500.00
0400-S010-S48.100	Employee Health Ins	\$580,000.00
0400-S010-S50.000	Supplies-Bus	\$35,000.00
0400-S010-S51.040	Equipment-Bus	\$0.00
0400-S010-S52.000	Repairs-Bus	\$40,000.00
0400-S010-S53.000	Contract Service/Transp	\$0.00
0400-S010-S54.000	Transportation Reimb	\$5,000.00
0400-S010-S59.200	Transfers Out	\$0.00
0400-S010-S60.250	Advances Out	\$0.00
0400-S010-S70.000	Family Support	\$25,000.00
0400-S010-S99.000	Contract Services - CFMAP (STIMULUS)	\$0.00
	TOTALS	\$3,726,500.00
CCBDD RESIDENTIAL SERVICES		
0400-S012-S01.200	Transfer Out	\$0.00
0400-S012-S05.000	Contracts-Services	\$75,000.00
0400-S012-S06.000	Room & Board	\$10,000.00
0400-S012-S07.000	Supported Living	\$100,000.00
0400-S012-S08.000	County TCM Match	\$0.00
0400-S012-S09.000	County Waiver Match	\$500,000.00
	TOTALS	\$685,000.00
CCBDD SPECIAL LEVY FUND		
0400-S015-S01.000	Reimbursements	\$0.00
0400-S015-S04.040	Equipment	\$350,000.00
0400-S015-S33.020	Employee Salaries	\$290,000.00
0400-S015-S43.070	STRS	\$40,600.00
0400-S015-S44.080	W/C	\$5,800.00
0400-S015-S45.000	Unemployment Comp	\$0.00
0400-S015-S47.090	Mandatory Medicare	\$4,300.00
0400-S015-S48.100	Employee Medical Ins	\$65,000.00
0400-S015-S59.200	Transfers Out	\$0.00
	TOTALS	\$755,700.00
CSEA ADMINISTRATION		
0520-S020-S01.020	Salaries-Employees	\$351,663.00
0520-S020-S02.030	Supplies	\$9,000.00
0520-S020-S03.040	Equipment	\$9,000.00
0520-S020-S04.050	Travel	\$6,000.00
0520-S020-S05.000	Purchase of Service	\$17,000.00
0520-S020-S06.070	PERS	\$49,235.00
0520-S020-S07.080	Workers Compensation	\$7,100.00
0520-S020-S08.090	Mandatory Medicare	\$5,100.00
0520-S020-S09.000	Other Expenses	\$0.00
0520-S020-S10.100	Health Insurance	\$82,500.00
	TOTALS	\$536,598.00
CEBCO WELLNESS PROGRAM (GRANT)		
0024-S024-S01.000	Administration	\$4,000.00
0024-S024-S02.000	Programming	\$6,600.00
0024-S024-S03.250	Advance Out	\$0.00
0024-S024-S04.020	Wellness Incentive	\$0.00
0024-S024-S05.090	Mandatory Medicare	\$0.00
	TOTALS	\$10,600.00
HELP ME GROW SUBSIDY		
0035-S025-S01.000	Contracts - Services	\$0.00
	TOTALS	\$0.00
EMERGENCY SERVICE APPRECIATION		
0026-S026-S01.000	Supplies	\$0.00
	TOTALS	\$0.00
INDIGENT GUARDIANSHIP		
0157-S030-S05.000	Professional Services	\$4,000.00
0157-S030-S07.080	Workers Compensation	\$100.00
	TOTALS	\$4,100.00
0550-S035-S01.000	EMA (S35)	\$5,000.00
0550-S035-S02.000	Expenses	\$5,000.00
	Capital Expenses	\$0.00
	TOTALS	\$5,000.00

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	HAZMAT TEAM	
0580-S036-S02.030	Supplies	
0580-S036-S03.040	Equipment	
0580-S036-S04.000	Repairs	
0580-S036-S05.000	Contract Services	
0580-S036-S06.000	Reimb	
	TOTALS	\$0.00
	ROAD LEVY-SHERIFF	
0200-S040-S01.020	Personnel Payroll/Sheriff	
0200-S040-S02.000	Fuel/Maint/Sher	\$50,000.00
0200-S040-S03.040	Equipment	
0200-S040-S10.070	PERS	
0200-S040-S11.090	Mandatory Medicare	
0200-S040-S12.080	Workers Compensation	
	TOTALS	\$50,000.00
	ENGINEER ROAD LEVY FUND	
0365-S040-S80.000	Materials-Roads	\$400,000.00
	TOTALS	\$400,000.00
	ROAD LEVY	
0009-S040-S84.000	Grant-townships	\$150,000.00
0200-S040-S02.000	Fuel/Maint - Sheriff - DUPLICATE DID NOT USE	
0365-S040-S80.000	Materials - DUPLICATE DID NOT USE	
	TOTALS	\$150,000.00
	LAW LIBRARY RESOURCE FUND	
0245-S045-S01.020	Salary-Law Librarian	\$9,000.00
0245-S045-S02.030	Supplies	\$0.00
0245-S045-S03.040	Equipment	\$0.00
0245-S045-S04.000	Repairs	\$0.00
0245-S045-S05.000	Contracts-Services	\$0.00
0245-S045-S07.000	Publications	\$41,499.50
0245-S045-S10.070	PERS	\$1,260.00
0245-S045-S11.080	W/C	\$180.00
0245-S045-S12.090	M/M	\$130.50
0245-S045-S15.000	Other Expenses	\$2,000.00
0245-S045-S20.000	Capital Improvements	\$0.00
	TOTALS	\$54,070.00
	HOME LOAN	
0535-S048-S05.000	Contract-Services	\$15,725.00
0535-S048-S06.000	Return of Funds	
0535-S048-S07.060	Advertising	\$500.00
0535-S048-S50.000	Administration Reimb	
	TOTALS	\$16,225.00
	HOUSING REVOLVING LOAN	
0536-S049-S01.020	Personnel Payroll	
0536-S049-S05.000	Contracts-Projects	
0536-S049-S06.000	RETURN OF FUNDS	
0536-S049-S07.050	Travel	
0536-S049-S10.000	Contracts-Services	
0536-S049-S14.100	Medical Insurance	
0536-S049-S50.000	CHIS Admin	
	TOTALS	\$0.00
	REVOLVING LOAN S50	
0537-S050-S01.000	Grants	
0537-S050-S02.000	Loans	
0537-S050-S02.250	Advances Out	
0537-S050-S05.000	Contracts-Services	
0537-S050-S06.000	Private Rehab	
0537-S050-S07.200	Transfers Out	
	TOTALS	\$0.00
	LANDFILL ESCROW	
0010-S055-S02.030	Supplies	\$500.00
0010-S055-S05.000	Contracts-Services	\$74,500.00
0010-S055-S06.060	Advertising	
	TOTALS	\$75,000.00
	PARKING LOT	
0028-S060-S05.000	Contract Services	\$8,885.00
0028-S060-S10.000	Other Expenses	
	TOTALS	\$8,885.00
	ECONOMIC DEVELOPMENT	
0545-S065-S01.020	Salaries	\$25,000.00
0545-S065-S02.030	Supplies	\$3,000.00
0545-S065-S03.040	Equipment	\$2,500.00
0545-S065-S04.000	Contract-Repairs	\$0.00
0545-S065-S05.000	Contract-Services	\$5,000.00
0545-S065-S06.050	Travel	\$5,000.00
0545-S065-S07.070	PERS	\$3,500.00
0545-S065-S08.080	Workers Compensation	\$500.00
0545-S065-S09.090	Mandatory Medicare	\$362.50
0545-S065-S10.000	Other Expenses	\$4,000.00
0545-S065-S11.100	Employee Health Ins	\$0.00
0545-S065-S12.000	Unemployment Compensation	\$0.00
0545-S065-S13.000	Village Grant	\$0.00
	TOTALS	\$48,862.50

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	LAW ENFORCEMENT	
0200-S070-S02.030	Supplies	
0200-S070-S03.040	Equipment	
	TOTALS	\$0.00
	DRUG LAW ENFORCEMENT	
0200-S071-S01.020	Payroll	\$4,365.00
0200-S071-S02.030	Supplies	\$0.00
0200-S071-S03.040	Equipment	\$0.00
0200-S071-S04.000	Drug Buy Money	\$0.00
0200-S071-S05.000	Professional Services	\$0.00
0200-S071-S06.000	Repairs	\$0.00
0200-S071-S07.070	PERS	\$791.00
0200-S071-S08.080	Workers Compensation	\$220.00
0200-S071-S09.090	Mandatory Medicare	\$64.00
0200-S071-S10.000	Tri-County Drug Buy Money	\$0.00
	TOTALS	\$5,440.00
	JAIL COMMISSARY	
0200-S072-S03.040	Equipment	
	TOTALS	\$0.00
	SCHOOL RESOURCE OFFICER	
0200-S073-S01.020	Personnel Payroll	\$77,277.00
0200-S073-S02.030	Supplies	\$0.00
0200-S073-S03.040	Equipment	\$0.00
0200-S073-S10.070	PERS	\$13,797.00
0200-S073-S10.090	Mandatory Medicare	\$1,107.00
0200-S073-S10.080	W/C	\$1,526.00
	TOTALS	\$93,707.00
	EQUITABLE SHARING (US MARSHALL)	
0200-S074-S04.040	Expenses	
0200-S074-S07.050	Training/Education	
0200-S074-S08.000	Other Expenses	
	TOTALS	\$0.00
	911 EMERGENCY SYSTEM	
0200-S075-S01.020	Personnel Payroll	\$0.00
0200-S075-S02.030	Supplies	\$0.00
0200-S075-S03.040	Equipment	\$0.00
0200-S075-S05.000	Contracts-Services	\$38,000.00
0200-S075-S06.050	Training/Travel	\$0.00
0200-S075-S07.070	PERS	\$0.00
0200-S075-S08.080	Workers Compensation	\$0.00
0200-S075-S09.090	Mandatory Medicare	\$0.00
0200-S075-S10.100	Insurance	\$0.00
0200-S075-S11.000	Other Expenses	\$0.00
	TOTALS	\$38,000.00
	WIRELESS 911	
0200-S077-S01.020	Salaries	\$81,248.00
0200-S077-S03.040	Equipment	\$102,000.00
0200-S077-S05.000	Contract Services	\$100,000.00
0200-S077-S06.050	Travel/Training	\$0.00
0200-S077-S07.070	PERS	\$3,000.00
0200-S077-S08.080	W/C	\$2,031.00
0200-S077-S09.090	M/M	\$1,178.00
0200-S077-S10.100	Medical Insurance	\$0.00
	TOTALS	\$289,457.00
	SHERIFF'S CANINE & SPECIAL OPERATION	
0200-S079-S02.030	Supplies	\$1,000.00
0200-S079-S03.040	Equipment	\$0.00
0200-S079-S04.000	Contract Services	\$1,000.00
0200-S079-S05.000	Contract Repairs	\$0.00
	TOTALS	\$2,000.00
	CARROLL CO ENERGY EZ AGREEMENT	
0001-S089-S01.000	Annual Reporting Expense	
	TOTALS	\$0.00
	TAX INCENTIVE ABATEMENT FUND	
0546-S090-S01.000	Supplies	
0546-S090-S02.000	Pro Services	
0546-S090-S03.040	Equipment	
	TOTALS	\$0.00
	COMMON PLEAS COURT SPECIAL DISCRETIONARY	
0576-S091-S01.000	Termination Benefits-Employees	
	TOTALS	\$0.00
	CLERK OF COURTS SPECIAL DISCRETIONARY	
0162-S092-S01.020	Employee Salaries	\$0.00
0162-S092-S02.030	Supplies	\$0.00
0162-S092-S03.040	Equipment	\$6,713.00
0162-S092-S06.000	Contracts - Services	\$0.00
0162-S092-S11.070	PERS	\$0.00
0162-S092-S12.080	Workers Compensation	\$0.00
0162-S092-S13.090	Mandatory Medicare	\$0.00
0162-S092-S14.100	Employee Medical Ins	\$0.00
	TOTALS	\$6,713.00

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GENERAL FUND EMPLOYEE RETIREMENT BENEFITS FUND		
0104-S095-S01.000	Benefit Payout	\$20,000.00
0104-S095-S02.080	W/C	\$550.00
0104-S095-S03.090	M/M	\$290.00
0104-S095-S04.070	PERS	\$0.00
	TOTAL	\$20,840.00
JUVENILE COURT DISCRETIONARY		
0148-S099-S01.000	Medical Expenses/Dr Vst	\$0.00
0148-S099-S02.030	Supplies	\$2,000.00
0148-S099-S03.040	Equipment	\$2,000.00
0148-S099-S04.000	Foster Care	\$8,000.00
0148-S099-S05.000	ELITE	\$0.00
0148-S099-S06.000	Contracts-Services	\$3,000.00
0148-S099-S07.050	Travel	\$1,000.00
0148-S099-S09.080	Workers Compensation	\$0.00
0148-S099-S10.000	Other	\$10,000.00
0148-S099-S11.020	Payroll	\$8,000.00
0148-S099-S12.070	PERS	\$1,120.00
0148-S099-S13.090	M/M	\$116.00
0148-S099-S14.080	Workers Compensation	\$160.00
	TOTALS	\$35,396.00
WORKFORCE DEVELOPMENT		
0326-W000-W01.000	Adult	\$60,000.00
0326-W000-W02.000	Dislocated Workers	\$40,000.00
0326-W000-W03.000	Youth	\$60,000.00
0326-W000-W04.000	Administration	\$10,000.00
0326-W000-W05.000	Special One-Stop	\$3,000.00
0326-W000-W06.000	WIA Transfers	\$110,000.00
0326-W000-W07.020	Payroll-Youth	\$5,000.00
0326-W000-W08.070	PERS	\$700.00
0326-W000-W09.080	Workers Comp	\$100.00
0326-W000-W10.090	Mandatory Medicare	\$73.00
0326-W000-W11.000	Unemployment Compensation	\$250.00
	TOTALS	\$289,123.00
DOMESTIC VIOLENCE		
0040-W050-W01.000	Assistance	\$7,500.00
	TOTALS	\$7,500.00
County General	#70 thru #1497	\$10,571,812.65
"OTHER FUNDS"	#1562 thru #3196	\$15,007,659.92
"OTHER FUNDS"	#3909 thru #4529	\$8,216,160.00
"OTHER FUNDS"	#4592 thru #5399	\$837,038.50
	GRAND TOTAL	\$34,632,671.07

IN THE MATTER OF TRANSFER OF FUNDS

Motion: to approve the following transfer of fund(s), nunc pro tunc:

FUND	CODE (FROM)	CODE (TO)	AMOUNT
Y073	0999-Y073-Y02.200	0100-A060-800	\$14.88

Action: Vote was recorded as follows: YEA: President Robert E. Wirkner, Vice President Lewis A. Mickley and Commissioner Jeffrey L. Ohler; NEY: None; ABSENT: None; ABSTAIN: None, Moved by Vice President Lewis A. Mickley, Seconded by Commissioner Jeffrey L. Ohler.

Motion carried on unanimous vote.

2:32 PM

IN THE MATTER OF

9-1-1

2:32 PM

Commissioner Wirkner advised that the six counties in the coalition for the 9-1-1 grant are Carroll, Columbiana, Harrison, Morgan, Monroe, and Union County. The total of the grant application is for \$160,000.00 and is divided by the six counties.

IN THE MATTER OF MEDIA


2:37 PM

Carol McIntire, Carroll County Messenger asked how the 2020 Budget compares versus the 2019 Budget. Commissioner Ohler advised that there was an increase of around \$200,000.00 from 2019 in the County General Budget. Ms. McIntire asked if there were any department with an increase. Commissioner Wirkner advised that there was not one department that had a major increase. Ms. McIntire asked how much was increased for health insurance. Commissioner Wirkner advised that there is an increase of about \$86,000.00. Commissioner Ohler advised that \$850,000.00 has been appropriated for health insurance for County General employees. Commissioner Ohler advised that one unexpected increase is for the housing and transfer of inmates during the Jail Repair Project. Commissioner Ohler advised that another increase is for the purchase of new computer equipment and software for the Auditor's office. These increases are only one time and not re-occurring. Ms. McIntire asked if the budget included a three percent raise. Commissioner Wirkner answered yes. Commissioner Wirkner advised that the Common Pleas budget line decreased. Ms. McIntire asked if there was a reason for the decrease. Commissioner Wirkner replied that the Commons Pleas Court is receiving


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the T-CAP grant and they were able to decrease different line items. Ms. McIntire asked how much the Board anticipates receiving from the ad valorem tax, considering that Rover is seeking a reduction. Commissioner Wirkner advises that, unless Rover does get a reduction, he anticipates \$400,000.00, which is the amount from last year. Commissioner Ohler advised that amount is only from the Rover Pipeline and the county receives ad valorem tax from the production of the wells. Ms. McIntire asked if that full amount was included in the budget. Commissioner Wirkner advised that it was included in the anticipated revenue. Commissioner Wirkner advised that two rigs will be moving into the county in February. Ms. McIntire asked what the carry-over was from last year. Commissioner Ohler replied \$800,000.00. Ms. McIntire asked if there are any capital projects planned for the 2020 Budget. Commissioner Ohler responded the Jail Repair Project. Ms. McIntire asked how much is set for the Jail Repair Project. Commissioner Ohler advised that the original estimate was for \$670,000.00, including the engineering cost. There was an increase to \$630,000.00 for the plumbing portion of the project, an increase to \$75,000.00 for the lighting, price of windows will stay the same at \$250,000.00, and there is the estimated cost of \$250,000.00 for the housing and transfer of prisoners. Commissioner Ohler advised that the Board needs to move \$100,000.00 to \$125,000.00 from the 2020 unappropriated funds to cover the plumbing and engineering costs. Commissioner Ohler advised that the county may not have enough funds for the windows. If so, this will cut the project time down and reduce the housing and transportation costs. Commissioner Ohler advised that there may be another \$50,000.00 to \$75,000.00 needed for other projects including improving the parking lot and stairs at the Health Department.

**IN THE MATTER OF
REPAIRS – BELL TOWER**
 2:48 PM


Commissioner Wirkner asked about the status of the Bell Tower Project. Commissioner Ohler advised that there hasn't been much done this past week due to the holidays. Commissioner Wirkner advised that he received numerous compliments from the public about the lights on the Bell Tower. Commissioner Ohler advised that the intent of the project is a historical restoration and the color of the lights will remain white except for holidays and other special events. Commissioner Wirkner advised that the incorrect time on the Bell Tower is due to the need to shut down the power to the Bell Tower to complete the repairs.

**IN THE MATTER OF
MEDIA**
 2:52 PM

Carol McIntire, Carroll County messenger asked the Board how they felt about the 2020 Budget process. Commissioner Wirkner advised that it went smoothly, though there is uncertainty on anticipated expenses. Commissioner Ohler advised that he wanted to do his best to reduce expenses from occurring in the 2020 Budget. Commissioner Wirkner advised that another issue of uncertainty of anticipated expenses is the contract for internet services is up this year. The amount will increase because the county will need to increase its bandwidth, due to the increased demand from the county offices. Commissioner Wirkner advised that a minimum amount of bandwidth is needed to keep 9-1-1 services running.

**IN THE MATTER OF
MEDIA**
 2:58 PM



Carrol McIntire, Carroll County Messenger asked when the Jail Project is going out to bid. Commissioner Ohler advised that the project should go out to bid by the end of February. Commissioner Ohler advised that part of the reason for the delay is there is a three-phase approval process with the Jail Commission of the Ohio Department of Rehabilitation and Corrections. Ms. McIntire asked if there have been any major renovations made to the jail since it was built in 1975. Commissioner Wirkner advised that the only major repair made to the jail was the roof.

**IN THE MATTER OF
MINUTES**
 3:01 PM

Commissioner Wirkner advised that Commissioner Mickley should abstain from approving the minutes of the special budget meeting, because Commissioner Mickley was absent from the special meeting.

Motion: to approve the summary of the minutes from the special meeting of Friday, December 27, 2019 and electronic recording of the proceedings, **Action:** Vote was recorded as follows: YEA: President Robert E. Wirkner and Commissioner Jeffrey L. Ohler; NEY: None; ABSENT: None; ABSTAIN: Vice President Lewis A. Mickley, **Moved by** Commissioner Jeffrey L. Ohler, **Seconded by** President Robert E. Wirkner.

Motion carried on unanimous vote.

 3:03 PM
**IN THE MATTER OF
MEDIA**
 3:03 PM


Carol McIntire, Carroll County Messenger questioned if Commissioner Mickley needed to abstain from the 2020 Budget approval because his wife works in the Board of Election. Commissioner Mickley replied that he does not because it includes the whole Board of Elections department. Ms. McIntire asked how much the 2020 Non-County General Budget has increased from the 2019 Budget.

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Commissioner Wirkner advised that the total of the 2019 County-General appropriations was \$10,479,497.00 and the total of the 2019 Non-County General appropriations was \$20,882,800.26. Commissioner Wirkner advised that the increase in County General was not very much and the larger increase was in the Non-County General Budget. Commissioner Mickley advised that there is a \$1 million increase in the permanent improvement fund and a \$1.5 million increase in the Engineer’s fund. Commissioner Ohler advised that some departments had to reduce their budget because their anticipated revenue and carry-over from last year was not enough.

**IN THE MATTER OF
BUDGET**


 3:13 PM

Commissioner Wirkner advised that next year the Board will have to take into consideration that elected officials will have a mandatory salary raise in 2021 when discussing the 2021 budget.

**IN THE MATTER OF
ADJOURN**

Motion: to adjourn, **Action:** Vote was recorded as follows: YEA: President Robert E. Wirkner, Vice President Lewis A. Mickley and Commissioner Jeffrey L. Ohler; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Lewis A. Mickley, **Seconded by** Commissioner Jeffrey L. Ohler.

Motion carried on unanimous vote.

 3:19 PM

PREPARED BY:

/s/ Ronald M. Nuzzolillo Jr
Ronald M. Nuzzolillo Jr, Assistant Clerk I

We hereby certify the foregoing to be true and correct.

/s/ Christopher R. Modranski
Christopher R. Modranski, Clerk Supervisor
/s/ Robert E. Wirkner
Robert E. Wirkner, President

BOARD OF COMMISSIONERS OF CARROLL COUNTY

/s/ Robert E. Wirkner
Robert E. Wirkner, President
/s/ Lewis A. Mickley
Lewis A. Mickley, Vice President
/s/ Jeffrey L. Ohler
Jeffrey L. Ohler, Commissioner