


Present: President Robert E Wirkner, Vice President Lewis A Mickley, and Commissioner Jeffrey L Ohler


Also present to observe: Nancy Schaar, Free Press Standard; Carol McIntire, Carroll County Messenger; Lynn Fairclough, Auditor; Stacy Taylor, Deputy Auditor

**IN THE MATTER OF
PLEDGE OF ALLEGIANCE**

 9:00 AM

Commissioner Wirkner asked that everyone join in the reciting of the Pledge of Allegiance.

**IN THE MATTER OF
RECORDINGS OF PROCEEDINGS**


 9:00 AM

Janice E. Leggett, Clerk Supervisor, certified that the entire recording of the proceedings at the prior meetings are captured completely and accurately in the electronic record and are available at the office.


**IN THE MATTER OF
MINUTES**

Motion: to approve the summary of the minutes from the regular meeting of Monday, December 31, 2018 and electronic recording of the proceedings, **Action:** Vote was recorded as follows: YEA: President Robert E Wirkner, Vice President Lewis A Mickley, and Commissioner Jeffrey L Ohler; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Lewis A Mickley, **Seconded by** Commissioner Jeffrey L Ohler.

Motion carried on unanimous vote.

 9:01 AM

**IN THE MATTER OF
BOARD MEETING ATTENDANCE**


 9:01 AM

Commissioner Wirkner questioned if everyone on the Board would be in attendance today. Everyone was present.

**IN THE MATTER OF
SPECIAL MEETING
COMMISSIONERS' OFFICE**

Motion: to hold a special meeting on Friday, January 4, 2019 at 9:15 a.m. if the budget is not approved today, **Action:** Vote was recorded as follows: YEA: President Robert E Wirkner, Vice President Lewis A Mickley, and Commissioner Jeffrey L Ohler; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Lewis A Mickley, **Seconded by** Commissioner Jeffrey L Ohler.

Motion carried on unanimous vote.

 9:02 AM


**IN THE MATTER OF
REVERSE YEAR END ADVANCES**

Motion: to authorize the following reverse year end advances:


FROM	TO	AMOUNT
<u>CDBG PY17 (T118)</u>	<u>County General (A000)</u>	<u>\$114,813.42</u>
<u>VOCA 18 (T177)</u>	<u>County General (A000)</u>	<u>\$22,830.24</u>
TOTAL		<u>\$137,643.66</u>

Action: Vote was recorded as follows: YEA: President Robert E Wirkner, Vice President Lewis A Mickley, and Commissioner Jeffrey L Ohler; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Jeffrey L Ohler, **Seconded by** Vice President Lewis A Mickley.

Motion carried on unanimous vote.


 9:03 AM

**IN THE MATTER OF
MONTHLY REPORT – DECEMBER
SHERIFF'S OFFICE**

 9:03 AM


Commissioner Wirkner advised Sheriff Dale R. Williams filed his report for the month of December 2018 showing 1,862 meals served and 208 washes completed. A copy is on file in the Commissioners' office.

**IN THE MATTER OF
2018 ANNUAL REPORT
COMMON PLEAS COURT: GENERAL AND TRIAL DIVISION**

 9:04 AM

Judge Dominick E. Olivito, Jr., Carroll County Common Pleas Court, General and Trial Division, submitted his annual report for 2018. A copy of the report is on file with the Commissioners' Office.


**IN THE MATTER OF
MONTHLY REPORT – DECEMBER
CARROLL GOLDEN AGE RETREAT**

 9:04 AM

Commissioner Wirkner advised that Ollie Scott, CGAR Superintendent, filed her report for the month of December 2018 showing 6 male and 38 female residents. A copy is on file in the Commissioners' office.


**IN THE MATTER OF
REQUEST FOR DISBURSEMENT
OHIO PUBLIC WORKS COMMISSION**

Motion: to approve a Disbursement Request Form and Certification requesting funds in the amount of \$17,930.35 from the Ohio Public Works Commission for the PER-C17-2445, 2016 Paving CR81, CR11 & C68, DNT03, **Action:** Vote was recorded as follows: YEA: President Robert E Wirkner, Vice President Lewis A Mickley, and Commissioner Jeffrey L Ohler; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Lewis A Mickley, **Seconded by** Commissioner Jeffrey L Ohler. Motion carried on unanimous vote.


 9:05 AM

**IN THE MATTER OF
REQUEST FOR DISBURSEMENT
OHIO PUBLIC WORKS COMMISSION**

Motion: to approve a Disbursement Request Form and Certification requesting funds in the amount of \$25,445.76 from the Ohio Public Works Commission for the PER-C17-2445, 2016 Paving CR14 & C18, CN16T, **Action:** Vote was recorded as follows: YEA: President Robert E Wirkner, Vice President Lewis A Mickley, and Commissioner Jeffrey L Ohler; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Lewis A Mickley, **Seconded by** Commissioner Jeffrey L Ohler. Motion carried on unanimous vote.


 9:06 AM

**IN THE MATTER OF
SAFETY ACTIVITIES – 2018**

 9:07 AM


Janice E. Leggett, Clerk Supervisor/Loss Control Coordinator, provided the Board with an annual report of the County's safety activities for 2018. Ms. Leggett advised there were 6 countywide Safety Committee meetings held, and 10 meetings of the Stark County Safety Council were attended. Several training classes were attended in 2018, and trainings were also held for County employees. Several inspections of County buildings were completed to identify safety hazards. There were 18 workers' compensation claims for the County. Ms. Leggett reviewed the rebates received from the Bureau of Workers Compensation which were achieved by the work of the Auditor's Office and Commissioners' Office.

**IN THE MATTER OF
EMERGENCY SERVICES APPRECIATION DAY**

 9:09 AM


Commissioner Wirkner advised the Emergency Services recognition is receiving nominations and the nominations should be made as soon as possible to the Commissioners' Office. The nominations will then be forwarded to and reviewed by the Selection Committee with the Appreciation Day being the 1st Monday of March.

**IN THE MATTER OF
911**

 9:13 AM


Commissioner Wirkner advised the performance period with General Dynamics Information Technology is being extended by six months to complete the circuits.

**IN THE MATTER OF
2018 ANNUAL REPORT - SHERIFF'S OFFICE**

 9:18 AM

Sheriff Dale Williams appeared before the Board to submit his annual report for 2018. Sheriff Williams advised there were three fatalities and two overdose deaths. He explained his office has been working hard on school safety and school resource officers. A copy of the report is on file with the Commissioners' Office.

**IN THE MATTER OF
2019 BUDGET**

 9:21 AM


Commissioner Ohler advised this is the first year he remembers that there were not a lot of accounts to juggle and bring to a zero balance. Commissioner Wirkner advised the original budget requests totaled approximately \$10,057,000 and that was brought down to \$10,018,000 to start today. The certification of estimated receipts is now \$10,479,000. Commissioner Wirkner advised the Airport Authority grant of \$5,000 does not cover the real estate taxes so it really isn't a grant when the money comes right back to the County. Commissioner Ohler discussed Magnet Road and the added time it will take for emergency services to reach those homes. He feels the Board should consider granting funds to repair the road. Christopher Modranski, Commissioners' Assistant Clerk II, spoke with Carl Mangun, Augusta Township Trustee, who informed him they recently secured all the funding necessary to repair the road and no funds were needed from the Board. Commissioner Mickley advised the budget for Multi-County Juvenile District is only \$110,000 not \$181,000 as requested. Janice Leggett, Commissioners' Clerk Supervisor, said the Park District sent a letter requesting \$36,000 to install a warming kitchen and replace the roof of the barn. Commissioner Wirkner's opinion is the Board of Elections salary line should be their 2018 total with 3% added. The Board reviewed the salaries of the Board of Elections employees and opted to reduce the budget line for salaries. The retirement funds needed for the Board of Elections employee totaling almost \$12,000 will be removed from the Board of Elections budget and placed in Transfers Out to be transferred into the S095 General Fund Retirement. Commissioner Wirkner feels the fund for State reimbursements needs reviewed at some point to be sure the monies being reimbursed is put into the General Fund or the fund from which it originated. Commissioner Mickley asked if the Non-General Fund offices had been vetted. Ms. Fairclough answered yes. Commissioner Mickley questioned the request in Transfers Out for \$165,000. The Transfers Out funding should be increased to \$260,000 to account for \$153,000 for Permanent Improvement (with \$125,000 of that for the Bell Tower Project), \$15,000 for the Landfill, \$80,000 for the oil and gas monies owed to the County Home, and \$12,000 for the retirement. Ms. Leggett reviewed the changes discussed, and Commissioners agreed with the following:

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CODE	EXPENDITURE CLASSIFICATION	Request for 2019	Approp for 2019
0280-A015-A16.200	Transfer Out	\$165,000.00	\$260,000.00
0009-A015-A15.000	Carroll County Park District	\$5,000.00	\$36,000.00
0140-A002-C33.000	Multi Co Juv District	\$181,033.00	\$110,682.00
0004-A005-A10.000	Airport Authority Grant	\$5,000.00	\$15,000.00
0190-A007-A01.000	Grant-Fairboard	\$20,000.00	\$40,000.00
0180-A003-A02.020	Board of Elections Salaries-Employees	\$171,830.00	\$141,416.00

Motion: to approve the 2019 appropriations in the amount of \$10,074,176.91 for the County General Fund and \$20,882,800.26 for the Non-County General Fund for a grand total of \$30,956,977.17, **Action:** Vote was recorded as follows: YEA: President Robert E Wirkner, Vice President Lewis A Mickley, and Commissioner Jeffrey L Ohler; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Lewis A Mickley, **Seconded by** Commissioner Jeffrey L Ohler. Motion carried on unanimous vote.

 10:55 AM

CODE	EXPENDITURE CLASSIFICATION	Approp for 2019
COMMISSIONERS		
0001-A001-A01.010	Salaries-Officials	\$149,371.00
0001-A001-A02.020	Salaries-Employees	\$80,600.00
0001-A001-A03.030	Supplies	\$3,000.00
0001-A001-A04.040	Equipment	\$16,000.00
0001-A001-A05.000	Attorney Fees	\$15,000.00
0001-A001-A06.000	Loan Payments	\$23,894.00
0001-A001-A07.000	Contracts-Repairs	\$40,000.00
0001-A001-A08.050	Travel	\$25,000.00
0001-A001-A09.060	Advertising	\$5,000.00
0001-A001-A10.000	Professional Services	\$35,000.00
0001-A001-A11.070	PERS	\$32,832.00
0001-A001-A12.080	Workers Comp	\$5,863.00
0001-A001-A13.000	Unemployment Comp	\$0.00
0001-A001-A14.090	Mand Medicare	\$3,401.00
0001-A001-A15.000	Other Exp	\$15,000.00
0001-A001-A16.000	Rent Antenna Tower	\$900.00
0001-A001-A17.071	Social Security	\$0.00
0001-A001-A20.030	Copier/Computer Supp	\$8,500.00
0001-A001-A21.040	Equipment/Lease Pur	\$3,000.00
0001-A001-A22.000	Service-Computer/Imaging	\$23,000.00
0001-A001-A23.000	Road Opening Permit	\$0.00
0001-A001-A24.000	Restitution Payment	\$0.00
0001-A001-A25.000	Road Petitions Expense	\$0.00
	TOTALS	\$485,361.00
0020-A004-A05.000	Capital Building Improvements	\$0.00
0020-A004-A06.000	Land	\$0.00
	TOTALS	\$0.00
0025-A004-B10.020	Salaries-Employees	\$95,800.00
0025-A004-B11.030	Supplies	\$15,000.00
0025-A004-B12.050	Mileage/Travel - Custodian	\$500.00
0025-A004-B13.000	Contracts-Repairs	\$10,000.00
0025-A004-B14.000	Contracts-Serv(Uilities)	\$137,000.00
0025-A004-B15.000	Contracts-Serv(Phone)	\$45,000.00
0025-A004-B16.000	Rentals	\$15,600.00
0025-A004-B17.070	PERS	\$13,415.00
0025-A004-B18.080	Workers Compensation	\$2,874.00
0025-A004-B19.090	Mandatory Medicare	\$1,390.00
0025-A004-B20.000	Other Expenses	\$0.00
0025-A004-B21.000	Courthouse Security	\$65,000.00
	TOTALS	\$401,579.00
	GRAND TOTALS	\$886,940.00
COMMISSIONERS VARIOUS OFFICES		
0002-A001-H01.000	Examiner	\$41,000.00
0031-A008-C01.000	Vital Statistics	\$200.00
0260-A014-A05.000	Official Bonds	\$1,500.00
0260-A014-A06.100	Group Health Insurance	\$820,250.00
0260-A014-A07.000	Group Wellness Prog	\$0.00
0260-A014-A08.000	Liability Insurance	\$150,000.00
0265-A014-C01.000	Real Estate Taxes(Levies & Assesments)	\$2,800.00
0277-A015-A15.000	Unanticipated Emergencies	\$0.00
0280-A015-A16.200	Transfer Out	\$260,000.00
0282-A015-A17.250	Advances Out	\$0.00
0027-A004-B22.000	Contracts-Projects	\$0.00
	TOTALS	\$1,275,750.00
	Commissioners Totals	\$2,162,690.00
GRANTS		
0032-A008-D03.000	Handicapped Children	\$90,065.00
0007-A015-A13.000	Victim Assistance Grant	\$10,000.00
0007-A015-A13.000	Transit Grant	\$40,000.00
0008-A015-A14.000	Economic Develop Gr	\$0.00
0009-A015-A15.000	Carroll County Park District	\$36,000.00
DELETED	Wellness Program	
0010-A015-A16.000	Carroll County Health Dept Grant	\$0.00
0011-A045-A17.000	Orange Township Grant	\$0.00
0012-A015-A17.000	FCFC Grant	\$0.00
0003-A001-I06.000	Regional Planning Grant	\$21,500.00
0140-A002-C33.000	Multi Co Juv District	\$110,682.00
0017-A015-A20.000	Comm Historic Preservation	\$0.00
0004-A005-A10.000	Airport Authority Grant	\$15,000.00
0013-A015-A19.000	Memorial Day Grant	\$600.00
0018-A015-A18.000	Hazmat Team Grant	\$10,000.00
	TOTALS	\$333,847.00

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AUDITOR		
0101-A001-B01.010	Salaries-Official	\$67,296.00
0101-A001-B02.020	Salaries-Employees	\$158,310.00
0101-A001-B02.021	Salaries-W/M Inspector	\$26,390.00
0101-A001-B03.030	Supplies	\$8,000.00
0101-A001-B04.040	Equipment	\$1,500.00
0101-A001-B07.050	Travel	\$7,500.00
0101-A001-B07.051	Travel-W/M Inspector	\$1,000.00
0101-A001-B08.060	Advertising	\$8,000.00
0101-A001-B09.070	PERS	\$35,280.00
0101-A001-B10.080	Workers Comp	\$6,300.00
0101-A001-B11.090	Mandatory Medicare	\$3,660.00
0101-A001-B12.000	Other Expense	\$1,500.00
0101-A001-B15.030	Supplies-Personal Prop	\$0.00
0101-A001-B16.000	Unemployment Compensation	\$0.00
	TOTALS	\$324,736.00
BOARD OF REVISION		
0126-A001-G02.030	Supplies	\$0.00
0126-A001-G04.000	Other Expenses	\$400.00
0126-A001-G10.000	Attorney Fees	\$0.00
	TOTALS	\$400.00
BUDGET COMMISSION		
0125-A001-F03.030	Supplies-Budget Commiss	\$0.00
0125-A001-F04.050	Advertising	\$400.00
0125-A001-F05.000	Expense of Commission	\$0.00
	TOTALS	\$400.00
TREASURER		
0110-A001-C01.010	Salaries- Officials	\$49,813.00
0110-A001-C02.020	Salaries-Employees	\$85,000.00
0110-A001-C03.030	Supplies	\$10,000.00
0110-A001-C04.040	Equipment	\$2,800.00
0110-A001-C05.000	Contract Services	\$3,000.00
0110-A001-C07.050	Travel	\$2,800.00
0110-A001-C08.060	Advertising	\$1,100.00
0110-A001-C09.070	PERS	\$18,875.00
0110-A001-C10.080	Workers Comp	\$3,375.00
0110-A001-C11.090	Other Exp/Mandatory Med	\$1,955.00
0110-A001-C14.000	Other Expenses	\$0.00
	TOTALS	\$178,718.00
PROSECUTOR		
0120-A001-E01.010	Salary-Official	\$126,577.00
0120-A001-E02.020	Salaries-Employees	\$214,200.00
0120-A001-E03.030	Supplies	\$7,700.00
0120-A001-E04.040	Equipment	\$4,400.00
0120-A001-E05.000	Contract-Services(SAIT)	\$8,100.00
0120-A001-E07.050	Travel	\$0.00
0120-A001-E08.000	FOJ Allowance	\$38,902.00
0120-A001-E10.070	PERS	\$52,660.00
0120-A001-E11.080	Workers Compensation	\$11,678.00
0120-A001-E12.090	Mandatory Medicare	\$5,431.00
0120-A001-E14.000	Other Expenses	\$0.00
0120-A001-E99.000	Unemployment Comp	\$0.00
	TOTALS	\$469,648.00
COURT OF APPEALS		
0006-A002-A01.000	Salaries-Officials	\$300.00
0006-A002-A02.000	Supplies	\$5,000.00
0006-A002-A06.000	Attorney Fees-Ct of App	\$0.00
0006-A002-A07.000	Expenses of Judges	\$15,000.00
DELETE	Attorney Fees-Ct of App	
	TOTALS	\$20,300.00
COMMON PLEAS		
0130-A002-B01.010	Salary-Judge	\$5,191.00
0130-A002-B02.020	Salary-Employees	\$152,000.00
0130-A002-B03.030	Supplies	\$8,000.00
0130-A002-B04.040	Equipment	\$11,500.00
0130-A002-B05.000	Contract Services	\$14,000.00
0130-A002-B06.000	Attorney Fees	\$10,000.00
0130-A002-B07.000	Juror Fees	\$7,500.00
0130-A002-B08.000	Witness Fees	\$2,000.00
0130-A002-B09.000	Transcripts	\$1,500.00
0130-A002-B10.050	Travel	\$7,000.00
0130-A002-B11.070	PERS	\$21,280.00
0130-A002-B12.080	Workers Comp	\$3,800.00
0130-A002-B13.090	Other Expenses/MM	\$2,204.00
0130-A002-B14.000	Other Expenses	\$0.00
0130-A002-B15.000	Exp-Foreign Judge	\$8,000.00
0130-A002-B16.000	Contracts-Repairs	\$1,000.00
	SUB-TOTAL	\$254,975.00
JURY COMMISSION		
0132-A002-B15.020	Salary-Jury Commission	\$10,130.05
0132-A002-B16.030	Supplies	\$3,500.00
0132-A002-B17.070	PERS	\$1,418.21
0132-A002-B18.080	Workers Comp	\$253.26
0132-A002-B19.090	Mandatory Medicare	\$146.89
0132-A002-B20.000	Unemployment Compensation	\$0.00
0132-A002-B35.000	Contracts-Services	\$4,500.00
	SUB-TOTAL	\$19,948.41

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ADULT PROBATION		
0131-A002-B20.020	Salaries-Probation Office	\$185,000.00
0131-A002-B21.030	Supplies	\$0.00
0131-A002-B22.040	Equipment	\$0.00
0131-A002-B24.050	Travel-Adult Probation	\$0.00
0131-A002-B25.070	PERS	\$25,900.00
0131-A002-B26.080	Workers Comp	\$4,625.00
0131-A002-B27.090	Other Expenses/MM	\$2,683.50
	SUB-TOTAL	\$218,208.50
	GRAND TOTAL	\$493,131.91
CHILD SUPPORT ENFORCEMENT AGENCY		
0123-A002-B99.000	County Share-CSEA	\$80,000.00
	TOTAL	\$80,000.00
PROBATE COURT		
0155-A002-D01.010	Salary-Judge	\$5,191.00
0155-A002-D02.020	Salary-Clerk	\$34,216.00
0155-A002-D03.030	Supplies	\$10,000.00
0155-A002-D04.040	Equipment	\$6,000.00
0155-A002-D05.000	Contract Services	\$5,000.00
0155-A002-D06.000	Juror Fees	\$200.00
0155-A002-D07.000	Witness Fees	\$100.00
0155-A002-D08.000	Transcripts	\$200.00
0155-A002-D09.050	Travel	\$3,250.00
0155-A002-D10.060	Advertising	\$750.00
0155-A002-D13.070	PERS	\$5,517.00
0155-A002-D14.080	Workers Compensation	\$986.00
0155-A002-D15.090	Mandatory Medicare	\$572.00
0155-A002-D16.000	Other Expenses	\$5,000.00
	TOTALS	\$76,982.00
JUVENILE COURT		
0140-A002-C19.020	Salaries	\$77,558.00
0140-A002-C20.040	Equipment-Juvenile Court	\$6,000.00
0140-A002-C23.000	Juror Fees	\$0.00
0140-A002-C24.000	Witness Fees	\$100.00
0140-A002-C25.000	Transcripts	\$250.00
0140-A002-C26.000	Child Support	\$18,000.00
0140-A002-C27.050	Travel	\$1,500.00
0140-A002-C29.000	Exp-Foreign Judge	\$0.00
0140-A002-C30.070	PERS	\$10,859.00
0140-A002-C31.080	Workers Compensation	\$1,939.00
0140-A002-C32.090	Mandatory Medicare	\$1,125.00
0141-A002-C41.020	Salary-Probation Officers	\$39,499.00
0141-A002-C45.050	Travel-Probation Officer	\$1,700.00
0141-A002-C46.070	PERS-Probation Officer	\$5,530.00
0141-A002-C47.080	Workers Comp/Prob Officer	\$988.00
0141-A002-C49.090	Mandatory Medicare	\$573.00
0141-A002-C50.000	Other Expenses	\$10,000.00
0141-A002-C51.000	Attorney Fees	\$9,000.00
	TOTALS	\$184,621.00
CLERK OF COURTS		
0160-A002-E01.010	Salary-Official	\$49,813.00
0160-A002-E02.020	Salaries-Employees	\$107,180.00
0160-A002-E03.030	Supplies	\$2,500.00
0160-A002-E04.040	Equipment	\$0.00
0160-A002-E06.000	Contracts-Services	\$13,000.00
0160-A002-E07.050	Travel	\$0.00
0160-A002-E08.060	Advertising	\$0.00
0160-A002-E10.000	Postage	\$7,000.00
0160-A002-E11.070	PERS	\$21,979.00
0160-A002-E12.080	Workers Compensation	\$4,317.00
0160-A002-E13.090	Mandatory Medicare	\$2,276.00
0160-A002-E14.000	Other Expenses	\$0.00
	TOTALS	\$208,065.00
CORONER		
0165-A002-F01.010	Salary-Official	\$30,993.00
0165-A002-F02.020	Salary-Employee	\$3,200.00
0165-A002-F03.030	Supplies	\$300.00
0165-A002-F04.040	Equipment	\$0.00
0165-A002-F05.000	Toxicology	\$0.00
0165-A002-F06.000	Contracts-Services	\$18,628.35
0165-A002-F07.050	Travel	\$0.00
0165-A002-F10.070	PERS	\$4,787.02
0165-A002-F11.080	Workers Compensation	\$854.83
0165-A002-F12.090	Mandatory Medicare	\$495.80
0165-A002-F14.030	Morgue Supplies	\$300.00
0165-A002-F15.030	Field Supplies	\$0.00
	TOTALS	\$59,559.00
COUNTY MUNICIPAL COURT		
0170-A002-G01.010	Salary-Judge	\$63,250.00
0170-A002-G02.020	Salary-Employees	\$165,300.00
0170-A002-G02.021	Salary-Acting Judge	\$5,000.00
0170-A002-G03.030	Supplies	\$17,000.00
0170-A002-G04.040	Equipment	\$5,500.00
0170-A002-G06.000	Juror Fees	\$2,500.00
0170-A002-G07.000	Witness Fees	\$1,000.00
0170-A002-G09.070	PERS	\$33,000.00
0170-A002-G10.080	Workers Compensation	\$10,000.00
0170-A002-G11.090	Mandatory Medicare	\$3,400.00

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0170-A002-G12.000	Attorney Fees	\$7,500.00
0170-A002-G14.000	Other Expenses	\$7,000.00
	TOTALS	\$320,450.00
CO MUNICIPAL COURT PROBATION		
0174-A002-G50.020	Salaries	\$80,800.00
0174-A002-G51.070	PERS	\$11,320.00
0174-A002-G52.080	Workers Compensation	\$2,020.00
0174-A002-G53.090	Mandatory Medicare	\$1,260.00
	TOTALS	\$95,400.00
PUBLIC DEFENDER		
0185-A002-P01.020	Personnel Payroll	\$175,000.00
0185-A002-P02.030	Supplies	\$2,600.00
0185-A002-P04.000	Rent	\$4,800.00
0185-A002-P05.000	Contracts-Services	\$3,600.00
0185-A002-P06.050	Travel	\$0.00
0185-A002-P07.000	Investigator Services	\$1,000.00
0185-A002-P08.000	Witness Expense	\$1,000.00
0185-A002-P09.000	Transcripts	\$1,000.00
0185-A002-P10.070	PERS	\$30,000.00
0185-A002-P11.080	Workers Compensation	\$11,000.00
0185-A002-P12.090	Mandatory Medicare	\$5,600.00
	TOTALS	\$235,600.00
BOARD OF ELECTION		
0180-A003-A01.010	Salaries-Officials	\$24,420.00
0180-A003-A02.020	Salaries-Employees	\$141,416.00
0180-A003-A02.021	Salaries-Clerks/Judges	\$21,081.00
0180-A003-A03.030	Supplies	\$25,000.00
0180-A003-A04.040	Equipment	\$41,000.00
0180-A003-A05.000	Contracts-Repairs	\$0.00
0180-A003-A06.000	Contracts-Services	\$59,000.00
0180-A003-A07.050	Travel	\$5,000.00
0180-A003-A08.060	Advertising	\$3,000.00
0180-A003-A09.070	PERS	\$24,116.00
0180-A003-A10.080	Workers Compensation	\$4,307.00
0180-A003-A11.090	Mandatory Medicare	\$2,500.00
0180-A003-A12.000	Other Expenses	\$0.00
0180-A003-A99.000	Unemployment Compensation	\$0.00
	TOTALS	\$350,840.00
APIARY		
0193-A007-A01.020	Salary	\$600.00
0193-A007-A02.030	Supplies	
0193-A007-A04.000	Apiary Inspection	\$0.00
0193-A007-A05.070	PERS	\$85.00
0193-A007-A06.080	Workers Compensation	\$18.00
0193-A007-A07.090	Mandatory Medicare	\$9.00
0193-A007-A08.050	Travel	\$500.00
	TOTALS	\$1,212.00
SHERIFF		
0200-A006-A01.010	Salary-Official	\$72,368.00
0200-A006-A02.020	Salaries-Employees	\$1,844,643.00
0200-A006-A03.030	Supplies	\$82,400.00
0200-A006-A04.040	Equipment	\$98,000.00
0200-A006-A05.000	Contracts-Repairs	\$25,000.00
0200-A006-A06.000	Contracts-Services	\$160,000.00
0200-A006-A07.000	Fuel/Repair	\$58,000.00
0200-A006-A11.000	FOJ Allowance	\$8,000.00
0200-A006-A12.050	Travel	\$2,800.00
0200-A006-A14.070	PERS	\$364,232.00
0200-A006-A15.080	Workers Comp	\$45,824.00
0200-A006-A16.090	Mandatory Medicare	\$27,800.00
0200-A006-A17.000	Unemployment Comp	\$0.00
0200-A006-A18.000	Other Expenses	\$0.00
0200-A006-A19.000	Community Notific/Sex Offend	\$500.00
	TOTALS	\$2,789,567.00
RECORDER		
0250-A006-B01.010	Salary-Official	\$47,599.00
0250-A006-B02.020	Salaries-Employees	\$113,532.00
0250-A006-B03.030	Supplies	\$3,300.00
0250-A006-B04.040	Equipment	\$7,500.00
0250-A006-B06.000	Contracts-Services	\$3,500.00
0250-A006-B08.050	Travel	\$2,500.00
0250-A006-B09.070	PERS	\$22,559.00
0250-A006-B10.080	Workers Compensation	\$4,028.00
0250-A006-B11.090	Mandatory Medicare	\$2,337.00
0250-A006-B14.000	Other Expenses	\$200.00
0251-A006-B20.000	Ohio Housing Trust	\$2,000.00
	TOTALS	\$209,055.00
EMERGENCY MGMT		
0550-A006-F01.020	Salary-Director	\$63,023.00
0550-A006-F02.030	Supplies	\$1,500.00
0550-A006-F03.040	Equipment	\$5,000.00
0550-A006-F04.000	Contracts-Repairs	\$2,500.00
0550-A006-F05.000	Contracts-Services	\$20,000.00
0550-A006-F06.060	Advertising	\$0.00
0550-A006-F07.050	Travel/Dues/Mileage	\$3,750.00
0550-A006-F08.070	PERS	\$8,823.00
0550-A006-F09.080	Workers Compensation	\$1,576.00
0550-A006-F10.090	Mandatory Medicare	\$914.00

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0550-A006-F11.000	Other Expenses	\$0.00
0550-A006-F12.000	Rent	\$0.00
	TOTALS	\$107,086.00
	FLOODPLAIN	
0551-A006-F13.020	Salaries	\$14,895.00
0551-A006-F14.090	M/M	\$216.00
0551-A006-F15.070	PERS	\$2,086.00
0551-A006-F16.050	Travel	\$400.00
0551-A006-F17.080	Workers Compensation	\$372.00
0551-A006-F18.030	Supplies	\$0.00
0551-A006-F19.040	Equipment	\$0.00
0551-A006-F20.000	Contact/Services	\$0.00
0551-A006-F21.100	Health Insurance	\$0.00
0551-A006-F22.000	Other	\$0.00
	TOTALS	\$17,969.00
	GRAND TOTAL	\$125,055.00
	FIRE DEPARTMENT	
0005-A006-F60.000	GRANT	\$50,000.00
	TOTAL	\$50,000.00
	HEALTH & HUMAN SERV	
0030-A008-B06.000	TB Reimb	\$8,000.00
	TOTALS	\$8,000.00
	AGRICULTURAL SOCIETY	
0190-A007-A01.000	Grant-Fairboard	\$40,000.00
	TOTALS	\$40,000.00
	CHILD WELFARE	
0033-A009-B06.000	Care-Foster Home	\$325,000.00
	TOTALS	\$325,000.00
	VETERAN SERVICE	
0255-A009-C01.010	Salaries-Officials	\$20,000.00
0255-A009-C02.020	Salaries-Employees	\$150,000.00
0255-A009-C03.030	Supplies	\$7,500.00
0255-A009-C04.040	Equipment	\$7,500.00
0255-A009-C06.000	Relief Allowances	\$125,000.00
0255-A009-C07.000	Expenses	\$3,000.00
0255-A009-C08.050	Travel	\$20,000.00
0255-A009-C09.070	PERS	\$23,800.00
0255-A009-C10.080	Workers Compensation	\$4,675.00
0255-A009-C11.090	Mandatory Medicare	\$2,465.00
0255-A009-C12.000	Rent & Bldg Care	\$8,500.00
0255-A009-C13.000	Out Reach	\$25,000.00
0255-A009-C14.000	Other Expenses	\$22,020.00
0256-A009-D04.000	Burials	\$1,000.00
0256-A009-D05.000	Grave Markers	\$5,000.00
0256-A009-D06.000	Memorial Day Expenses	\$5,000.00
0256-A009-D07.000	Other Expenses	\$20,000.00
	TOTALS	\$450,460.00
	PUBLIC ASSIST GRANT	
0034-A009-E01.000	County Grant	\$61,799.00
	TOTALS	\$61,799.00
	ENGINEER	
0370-A012-A01.020	Salary-Employees	\$49,360.00
0370-A012-A03.030	Supplies-Office	\$2,500.00
0370-A012-A04.040	Equipment	\$2,500.00
0370-A012-A09.070	PERS	\$6,910.00
0370-A012-A10.080	Workers Compensation	\$1,234.00
0370-A012-A11.090	Mandatory Medicare	\$716.00
0370-A012-A20.000	Road Materials (85% Permit Fees)	\$0.00
	TOTALS	\$63,220.00
	SOIL CONSERVATION	
0192-A007-A03.000	Grant	\$138,758.00
	TOTALS	\$138,758.00
	OSU EXTENSION	
0191-A007-A02.000	GRANT	\$216,663.00
	TOTALS	\$216,663.00
	DOG & KENNEL FUND	
0300-B000-B01.020	Auditor's Clerk	\$13,172.00
0300-B000-B01.030	Auditor's Supplies	\$2,200.00
0300-B000-B02.020	Salary-Dog Warden	\$34,215.00
0300-B000-B02.021	Salaries-Employees	\$39,533.00
0300-B000-B03.030	Supplies	\$12,000.00
0300-B000-B04.040	Equipment	\$25,000.00
0300-B000-B05.000	Contracts-Repairs	\$10,000.00
0300-B000-B06.000	Animal Claims	\$1,000.00
0300-B000-B08.070	PERS	\$12,170.00
0300-B000-B09.080	Workers Compensation	\$2,175.00
0300-B000-B10.090	Mandatory Medicare	\$1,265.00
0300-B000-B11.000	Other Expenses	\$11,000.00
0300-B000-B12.100	Employee Health Ins	\$19,221.00
0300-B000-B13.000	Utilities/Contract/ Services	\$9,000.00
0300-B000-B20.000	Permanent Improvement	\$10,000.00
	TOTALS	\$201,951.00
	MEDICAID LOCAL SALES TAX	
0001-B001-B01.200	Transfers Out	\$0.00
	TOTALS	\$0.00
	DRETAC-PROS ATTY	
0121-B009-C01.020	Salaries	\$26,523.00
0121-B009-C02.030	Supplies	\$1,273.00

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0121-B009-C03.040	Equipment	\$0.00
0121-B009-C04.000	Contract Services	\$0.00
0121-B009-C05.070	PERS	\$4,128.00
0121-B009-C06.080	Workers Comp	\$727.00
0121-B009-C07.090	Mandatory Medicare	\$426.00
0121-B009-C08.100	Insurance	\$0.00
	TOTALS	\$33,077.00
	DRETAC-TREASURER	
0111-B010-B01.020	Salaries	\$25,000.00
0111-B010-B02.030	Supplies-Treasurer	\$8,000.00
0111-B010-B03.000	Contract Services	\$0.00
0111-B010-B04.040	Equipment	\$0.00
0111-B010-B05.070	PERS	\$3,500.00
0111-B010-B06.080	Workers Comp	\$625.00
0111-B010-B07.090	Mandatory Medicare	\$363.00
0111-B010-B08.100	Insurance	\$0.00
0111-B010-B10.060	Advertising	\$0.00
	TOTALS	\$37,488.00
	CONCEALED HANDGUN LICENSE FUND	
0200-B011-B01.020	Personnel Payroll	\$9,880.00
0200-B011-B02.030	Supplies	\$1,000.00
0200-B011-B03.040	Equipment/Maintenance	\$0.00
0200-B011-B04.000	Repairs	\$0.00
0200-B011-B05.000	Contracts-Services	\$11,000.00
0200-B011-B07.070	PERS	\$2,358.00
0200-B011-B08.080	Workers Compensation	\$282.00
0200-B011-B09.090	Mandatory Medicare	\$138.00
0200-B011-B10.000	Other	\$0.00
	TOTALS	\$24,658.00
	SHERIFF FORECLOSURES	
0200-B012-B01.020	Salaries - Employees	\$8,400.00
0200-B012-B02.070	PERS	\$1,520.00
0200-B012-B03.080	Workers Compensation	\$219.00
0200-B012-B04.090	Mandatory Medicare	\$122.00
0200-B012-B05.000	Contracts/Services	\$2,000.00
0200-B012-B06.040	Equipment	\$0.00
	TOTALS	\$12,261.00
	MUNICIPAL COURT SPECIAL PROJECT FUND	
0171-B014-B01.020	Employee Salaries	\$20,000.00
0171-B014-B05.000	Contracts-Services	\$10,000.00
0171-B014-B06.040	Equipment	\$25,000.00
0171-B014-B07.000	Repairs	\$38,000.00
0171-B014-B08.000	Miscellaneous	\$10,000.00
0171-B014-B10.070	PERS	\$2,875.00
0171-B014-B11.080	Workers Compensation	\$1,050.00
0171-B014-B12.090	Mandatory Medicare	\$300.00
0171-B014-B13.100	Employee Health Insurance	\$0.00
	TOTALS	\$107,225.00
	INDIGENT DRIVERS ALCOHOL TREATMENT FUND	
0173-B015-B04.040	Equipment	\$10,000.00
0173-B015-B05.000	Ind Driver Alcohol Treatment	\$25,000.00
0173-B015-B06.000	Contract Services	\$5,000.00
	TOTALS	\$40,000.00
	LAW ENFORCEMENT & EDUCATION FUND	
0200-B016-B01.020	Salaries	\$1,585.00
0200-B016-B02.030	Supplies	\$0.00
0200-B016-B03.040	Equipment	\$0.00
0200-B016-B05.000	Contracts-Services	\$0.00
0200-B016-B06.000	EDUCATION	\$0.00
0200-B016-B08.070	PERS	\$287.00
0200-B016-B09.080	Workers Compensation	\$48.00
0200-B016-B10.090	Mandatory Medicare	\$23.00
	TOTALS	\$1,943.00
	MUNICIPAL COURT COMPUTER FUND	
0172-B017-B02.030	Supplies	\$20,000.00
0172-B017-B04.040	Equipment	\$40,000.00
0172-B017-B05.000	Contracts-Services	\$20,000.00
0172-B017-B06.000	Contracts-Repairs	\$20,000.00
0172-B017-B07.000	Other	\$10,000.00
	TOTALS	\$110,000.00
	PROBATE COMPUTER	
0156-B018-B04.040	Equipment	\$1,500.00
0156-B018-B05.000	Contract-Services	\$4,000.00
0156-B018-B06.000	Contract-Repairs	\$1,000.00
0156-B018-B07.000	Other Expenses	\$1,000.00
	TOTALS	\$7,500.00
	JUVENILE COURT COMPUTER FUND	
0146-B019-B04.040	Equipment	\$1,000.00
0146-B019-B05.000	Contracts-Services	\$3,000.00
0146-B019-B06.000	Contracts-Repairs	\$1,000.00
0146-B019-B07.000	Other Equipment	\$1,000.00
	TOTALS	\$6,000.00
	RECORDER EQUIPMENT	
0251-B020-B04.040	Equipment	\$200.00
0251-B020-B05.000	Contracts-Services	\$25,000.00
0251-B020-B06.000	Contracts-Repairs	\$200.00
0251-B020-B07.000	Other	\$200.00
	TOTALS	\$25,600.00

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CLERK OF COURTS COMPUTER FUND		
0163-B021-B02.030	Supplies	\$0.00
0163-B021-B03.040	Equipment	\$0.00
0163-B021-B04.000	Contracts-Services	\$20,000.00
0163-B021-B05.000	Contracts-Services/Maint	\$0.00
0163-B021-B06.050	Travel	\$0.00
	TOTALS	\$20,000.00
ADULT PROBATION SERVICES FUND		
0135-B022-B01.020	Employee Salaries	\$7,500.00
0135-B022-B02.030	Supplies	\$4,000.00
0135-B022-B03.040	Equipment	\$2,000.00
0135-B022-B04.000	Contracts-Services	\$10,000.00
0135-B022-B05.050	Travel/Training	\$2,000.00
0135-B022-B06.000	Vehicle Repairs	\$5,000.00
0135-B022-B07.080	Workers Comp	\$212.18
0135-B022-B08.090	M/M	\$110.58
0135-B022-B09.100	Medical Insurance	\$0.00
0135-B022-B10.070	PERS	\$1,197.00
0135-B022-B20.200	Transfers Out	\$0.00
	TOTALS	\$32,019.76
COMMON PLEAS COMPUTER FUND		
0134-B023-B04.040	EQUIPMENT	\$0.00
	TOTAL	\$0.00
COMMON PLEAS SPECIAL PROJECTS		
0136-B024-B04.040	EQUIPMENT	\$0.00
	TOTAL	\$0.00
TITLE ADMINISTRATION		
0161-B025-B01.020	Salaries-Employees	\$74,438.00
0161-B025-B02.030	Supplies	\$10,000.00
0161-B025-B03.040	Equipment	\$3,000.00
0161-B025-B04.000	Contracts-Repairs	\$1,500.00
0161-B025-B05.000	Contracts-Services	\$7,000.00
0161-B025-B06.050	Travel	\$6,000.00
0161-B025-B07.070	PERS	\$10,421.00
0161-B025-B08.080	Workers Compensation	\$2,046.00
0161-B025-B09.090	Other Exp/MM	\$1,077.00
0161-B025-B10.100	Medical Insurance	\$15,000.00
0161-B025-B11.060	Printing	\$0.00
0161-B025-B12.200	Transfers Out	\$0.00
0161-B025-B13.000	Other Expenses	\$0.00
	TOTALS	\$130,482.00
MUNICIPAL COURT PROBATION SERVICES		
0174-B026-B01.030	Supplies	\$25,000.00
0174-B026-B02.030	Gasoline	\$7,000.00
0174-B026-B03.000	Auto Repairs	\$10,000.00
0174-B026-B04.040	Equipment	\$25,000.00
0174-B026-B05.000	Miscellaneous	\$15,000.00
0174-B026-B06.000	Contract Services	\$0.00
0174-B026-B10.020	Employee Salaries	\$70,000.00
0174-B026-B11.070	PERS	\$10,000.00
0174-B026-B12.080	Workers Compensation	\$3,600.00
0174-B026-B13.090	M/M	\$1,050.00
	TOTALS	\$166,650.00
INDIGENT DRIVERS ALCOHOL MONITORING		
0173-B027-B04.000	Equipment/Treatment	\$500.00
0173-B027-B05.000	Contract Services	\$1,000.00
	TOTALS	\$1,500.00
INDIGENT DRIVER INTER ALCOHOL MONITORING		
0173-B028-B04.000	Equipment/Treatment	\$3,000.00
0173-B028-B05.000	Contract Services	\$3,000.00
	TOTALS	\$6,000.00
VICTIM ASSISTANCE PROGRAM		
0310-B030-B01.000	Local Match	\$25,000.00
	TOTALS	\$25,000.00
DJFS ADMINISTRATION		
0320-H000-H01.020	Salaries	\$1,015,000.00
0320-H000-H02.030	Supplies	\$45,000.00
0320-H000-H03.040	Equipment	\$60,000.00
0320-H000-H04.000	Contract-Repairs	\$10,000.00
0320-H000-H05.000	Public Assistance	\$520,000.00
0320-H000-H06.000	Contract-Service	\$260,000.00
0320-H000-H09.000	Facilities	\$55,000.00
0320-H000-H10.000	Officials Bonds	\$125.00
0320-H000-H11.050	Travel & Expenses	\$5,500.00
0320-H000-H12.070	PERS	\$142,100.00
0320-H000-H13.080	Workers Compensation	\$25,375.00
0320-H000-H14.090	Mandatory Medicare	\$14,718.00
0320-H000-H15.000	Other Expenses	\$70,000.00
0320-H000-H16.100	Health Insurance	\$208,000.00
0320-H000-H17.000	Unemployment Comp	\$10,000.00
	Sub-Totals	\$2,440,818.00
PUBLIC SOCIAL SERVICE		
0320-H000-H25.020	Salaries	\$320,809.00
0320-H000-H26.030	Supplies	\$1,000.00
0320-H000-H27.040	Equipment	\$1,000.00
0320-H000-H28.000	Contracts-Services	\$30,000.00

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0320-H000-H29.000	Facilities	\$400.00
0320-H000-H30.050	Travel & Expenses	\$3,000.00
0320-H000-H31.070	PERS	\$43,681.00
0320-H000-H32.080	Workers Compensation	\$8,021.00
0320-H000-H33.000	Purchase of Service	\$160,000.00
0320-H000-H34.000	Other Expenses	\$500.00
0320-H000-H35.090	Mandatory Medicare	\$4,652.00
0320-H000-H36.100	Employee Health Ins	\$59,000.00
0320-H000-H37.000	Allocation Adjustment	\$0.00
0320-H000-H38.000	Reimb to CS50 Fund	\$20,000.00
	Sub-Totals	\$652,063.00
	EARLY START	
0320-H000-H73.000	Contract-Services	\$0.00
	Sub-Totals	\$0.00
	GRAND TOTAL - DJFS	\$3,092,881.00
	COUNTY HOME (CGAR)	
0330-H070-H01.020	Salary-Superintendent	\$56,243.00
0330-H070-H02.020	Salary-Employees	\$1,273,314.00
0330-H070-H03.000	Supplies (non-food)	\$109,575.00
0330-H070-H04.000	Supplies (groceries)	\$85,359.00
0330-H070-H05.000	Equipment	\$20,000.00
0330-H070-H06.000	Contracts-Repairs	\$16,491.00
0330-H070-H07.000	Contracts-Med Services	\$21,829.00
0330-H070-H08.000	Contracts-Services	\$0.00
0330-H070-H09.000	Utilities	\$112,332.00
0330-H070-H10.000	Travel	\$0.00
0330-H070-H11.070	PERS	\$186,138.00
0330-H070-H12.080	Workers Comp	\$15,000.00
0330-H070-H13.100	Medical Insurance	\$252,417.00
0330-H070-H14.090	Mandatory Medicare	\$19,279.00
0330-H070-H15.000	Other Expenses	\$55,471.00
0330-H070-H16.000	Unemployment Comp	\$1,000.00
0330-H070-H20.000	Perm Improvement	\$20,000.00
0330-H070-H21.000	Audit Fees	\$12,000.00
0330-H070-H22.000	Loan	\$0.00
	TOTALS	\$2,256,448.00
	REAL ESTATE ASSESSMENT	
0103-J000-J01.020	Salaries-Employees	\$218,515.00
0103-J000-J02.030	Supplies	\$15,000.00
0103-J000-J03.000	Contract-Services	\$250,000.00
0103-J000-J04.040	Equipment	\$4,000.00
0103-J000-J06.000	Vehicle Maint	\$2,500.00
0103-J000-J07.070	Travel	\$5,000.00
0103-J000-J08.070	PERS	\$30,600.00
0103-J000-J09.080	Workers Compensation	\$5,465.00
0103-J000-J10.090	Mandatory Medicare	\$3,170.00
0103-J000-J11.100	Insurance	\$45,000.00
0103-J000-J14.000	Other Expenses	\$5,000.00
	TOTALS	\$584,250.00
	ENGINEER (HWY DEPT)	
0350-K000-K01.010	Salary-Official	\$94,103.00
0350-K000-K02.020	Salaries-Employees	\$215,098.00
0350-K000-K03.030	Supplies-Office	\$6,000.00
0350-K000-K04.040	Equipment-Office	\$3,500.00
0350-K000-K06.050	Travel	\$6,500.00
0350-K000-K08.070	PERS	\$43,288.00
0350-K000-K09.080	Workers Compensation	\$7,730.00
0350-K000-K10.090	Mandatory Medicare	\$4,483.00
0355-K000-K11.020	Labor-Roads	\$1,060,476.00
0355-K000-K12.000	Materials-Roads	\$850,000.00
0355-K000-K13.000	Equipment	\$300,000.00
0355-K000-K15.000	Contracts-Services	\$1,500.00
0355-K000-K16.000	Contracts-Projects	\$65,000.00
0355-K000-K17.000	LAND	\$0.00
0355-K000-K18.000	Compensation & Damage	\$4,000.00
0355-K000-K20.060	Advertising	\$3,500.00
0355-K000-K21.070	PERS	\$148,467.00
0355-K000-K22.080	Workers Compensation	\$26,512.00
0355-K000-K23.100	Health Insurance	\$335,490.00
0355-K000-K24.000	Other Expenses	\$600,000.00
0355-K000-K25.090	Mandatory Medicare	\$15,377.00
0360-K000-K26.000	Materials-Bridge	\$50,000.00
0360-K000-K30.000	Contracts-Bridges	\$50,000.00
0360-K000-K33.020	Labor-Bridge	\$307,771.00
0360-K000-K34.070	PERS	\$43,088.00
0360-K000-K35.080	Workers Compensation	\$7,694.00
0360-K000-K36.090	Mandatory Medicare	\$4,463.00
0360-K000-K80.000	Bridge Debt Retirement	\$0.00
	TOTALS	\$4,254,040.00
	CCBDD PERM IMPROVEMENT	
0400-N000-N01.000	Capital Expense	\$125,000.00
0400-N000-N02.000	Contracts Services	\$0.00
DELETED	ADVANCES OUT	
DELETED	TRANSFERS	
	TOTALS	\$125,000.00
	OWDA SEWER PROJECT FUND	
0041-N010-N01.000	Contracts-Services	\$0.00
0041-N010-N02.050	Advance Out	\$0.00
	TOTALS	\$0.00

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	GENERAL PERM IMPROVEMENT	
0015-N020-N01.000	Capital Projects	\$100,000.00
0015-N020-N02.000	Contracts-Services	\$0.00
0015-N020-N04.060	Advertising	\$0.00
DELETED	Advance Out	
	TOTALS	\$100,000.00
	CC ELDERCARE TAX INCREMENT	
0545-N030-N01.000	Redevelopment Capital Project	\$0.00
	TOTALS	\$0.00
	SEWER CAPITAL IMPROVEMENTS	
0450-N050-N01.000	Capital Expense	\$75,000.00
	TOTALS	\$75,000.00
	SEWER BOND RETIREMENT	
0450-O001-O01.000	Principle	\$63,000.00
0450-O001-O02.000	Interest	\$110,572.00
	TOTALS	\$173,572.00
	BTM SEWER REVENUE BOND RETIREMENT FUND	
0450-O010-O01.000	Bonds	\$0.00
0450-O010-O02.000	Interest	\$2,225.00
	TOTALS	\$2,225.00
	BTM OPERATING	
0450-P000-P01.020	Salaries-Employees	\$310,000.00
0450-P000-P02.000	Supplies	\$85,000.00
0450-P000-P03.040	Equipment	\$45,000.00
0450-P000-P05.000	Contracts-Services	\$25,000.00
0450-P000-P06.000	Contracts - Repairs	\$25,000.00
0450-P000-P07.000	Contracts-Utilities	\$175,000.00
0450-P000-P08.000	Contracts-Projects	\$24,000.00
0450-P000-P10.000	Debt Retirement(TruckLn)	\$0.00
0450-P000-P11.060	Advertising	\$1,000.00
0450-P000-P12.050	Travel	\$4,000.00
0450-P000-P13.070	PERS	\$43,400.00
0450-P000-P14.080	Workers Compensation	\$7,750.00
0450-P000-P15.090	Mandatory Medicare	\$4,495.00
0450-P000-P16.100	Employee Health Ins	\$65,000.00
0450-P000-P17.000	Other Expenses/MM	\$17,000.00
0450-P000-P20.200	Transfers Out	\$0.00
0450-P000-P25.250	Advances Out	\$0.00
	TOTALS	\$831,645.00
	CCBDD HOT LUNCH	
0400-P010-P02.000	Groceries	\$15,000.00
0400-P010-P03.000	Equipment	\$5,000.00
0400-P010-P04.000	Reimbursements	\$0.00
	TOTALS	\$20,000.00
	ATWOOD LODGE PROPERTIES	
0020-P020-P01.020	Salaries	\$0.00
0020-P020-P02.070	PERS	\$0.00
0020-P020-P03.080	Workers Comp	\$0.00
0020-P020-P04.090	Mandatory Medicare	\$0.00
0020-P020-P05.000	Administration	\$0.00
0020-P020-P06.000	Utilities (gas,water,sewer)	\$0.00
0020-P020-P07.000	Utility (phone)	\$0.00
0020-P020-P08.030	Supplies	\$0.00
0020-P020-P09.000	Contract Services	\$0.00
0020-P020-P10.000	Contract Repairs	\$0.00
0020-P020-P11.020	Salaries - Sheriff Security	\$0.00
0020-P020-P12.070	PERS - Sheriff Security	\$0.00
0020-P020-P13.080	W/C - Sheriff Security	\$0.00
0020-P020-P14.090	M/M - Sheriff Security	\$0.00
0020-P020-P15.000	Other Expenses	\$0.00
0020-P020-P16.000	Capital Bldg Improvements	\$0.00
0020-P020-P17.000	Unemployment	\$0.00
0020-P020-P18.040	Equipment	\$0.00
0020-P020-P19.000	Real Estate Taxes (Levies & Assessments)	\$0.00
0020-P020-P20.100	Employee Medical Insurance	\$0.00
0020-P020-P21.000	PAR 3 Golf Course	\$0.00
	TOTAL	\$0.00
	CS 50 FUND	
0324-S000-S01.020	Employee Salaries	\$34,500.00
0324-S000-S03.030	Supplies	\$7,000.00
0324-S000-S06.000	Contracts-Services	\$407,506.00
0324-S000-S07.000	Child Care	\$325,000.00
0324-S000-S08.070	PERS	\$4,830.00
0324-S000-S09.080	Workers Compensation	\$863.00
0324-S000-S10.100	Employee Health Insurance	\$4,800.00
0324-S000-S11.090	M/M	\$501.00
0324-S000-S12.000	Reimb to PA Fund	\$220,000.00
	TOTALS	\$1,005,000.00
	CHILDREN'S CLUSTER SERVICE	
0501-S005-S02.030	Supplies	XXXXXXXXXXXXXXXXXX
0501-S005-S05.000	Contracts-Services	XXXXXXXXXXXXXXXXXX
0501-S005-S06.050	Travel	XXXXXXXXXXXXXXXXXX
0501-S005-S07.000	Other Expenses	XXXXXXXXXXXXXXXXXX
	DELETED	
	TOTALS	
	LOCAL CARAVAN	
0505-S007-S02.030	Supplies	\$0.00
0505-S007-S04.040	Equipment	\$4,794.00

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0505-S007-S05.000	Contracts-Services	\$0.00
0505-S007-S06.000	Local Matching Grant	\$0.00
	TOTALS	\$4,794.00
BOARD OF ELECTIONS SPECIAL FUND		
0180-S008-S02.021	Salaries-Precinct Officials	\$0.00
0180-S008-S03.030	Supplies	\$0.00
0180-S008-S04.040	Equipment	\$0.00
0180-S008-S05.000	Contracts-Services	\$0.00
	TOTALS	\$0.00
CCBDD		
0400-S010-S33.020	Salaries-Employees	\$1,685,000.00
0400-S010-S34.030	Supplies	\$85,000.00
0400-S010-S36.040	Equipment	\$25,000.00
0400-S010-S37.000	Contracts-Repairs	\$100,000.00
0400-S010-S38.000	Contracts-Services	\$800,000.00
0400-S010-S39.060	Advertising	\$10,000.00
0400-S010-S42.000	Travel/Training	\$65,000.00
0400-S010-S43.070	PERS	\$265,000.00
0400-S010-S44.080	Workers Compensation	\$32,000.00
0400-S010-S45.000	Unemployment Comp	\$20,000.00
0400-S010-S46.000	Other Expenses/MM	\$1,000.00
0400-S010-S47.090	Mandatory Medicare	\$24,000.00
0400-S010-S48.100	Employee Health Ins	\$575,000.00
0400-S010-S50.000	Supplies-Bus	\$35,000.00
0400-S010-S51.040	Equipment-Bus	\$0.00
0400-S010-S52.000	Repairs-Bus	\$40,000.00
0400-S010-S53.000	Contract Service/Transp	\$70,000.00
0400-S010-S54.000	Transportation Reimb	\$5,000.00
0400-S010-S59.200	Transfers Out	\$0.00
0400-S010-S60.250	Advances Out	\$0.00
0400-S010-S70.000	Family Support	\$25,000.00
0400-S010-S99.000	Contract Services - CFMAP (STIMULUS)	\$0.00
	TOTALS	\$3,862,000.00
CCBDD RESIDENTIAL SERVICES		
0400-S012-S01.200	Transfer Out	\$0.00
0400-S012-S05.000	Contracts-Services	\$55,000.00
0400-S012-S06.000	Room & Board	\$10,000.00
0400-S012-S07.000	Supported Living	\$125,000.00
0400-S012-S08.000	County TCM Match	\$0.00
0400-S012-S09.000	County Waiver Match	\$500,000.00
	TOTALS	\$690,000.00
CCBDD SPECIAL LEVY FUND		
0400-S015-S01.000	Reimbursements	\$0.00
0400-S015-S04.040	Equipment	\$350,000.00
0400-S015-S33.020	Employee Salaries	\$325,000.00
0400-S015-S43.070	STRS	\$45,500.00
0400-S015-S44.080	W/C	\$6,500.00
0400-S015-S45.000	Unemployment Comp	\$0.00
0400-S015-S47.090	Mandatory Medicare	\$4,800.00
0400-S015-S48.100	Employee Medical Ins	\$74,000.00
0400-S015-S59.200	Transfers Out	\$0.00
	TOTALS	\$805,800.00
CSEA ADMINISTRATION		
0520-S020-S01.020	Salaries-Employees	\$341,425.00
0520-S020-S02.030	Supplies	\$8,000.00
0520-S020-S03.040	Equipment	\$7,500.00
0520-S020-S04.050	Travel	\$6,000.00
0520-S020-S05.000	Purchase of Service	\$17,000.00
0520-S020-S06.070	PERS	\$47,950.00
0520-S020-S07.080	Workers Compensation	\$8,560.00
0520-S020-S08.090	Mandatory Medicare	\$4,900.00
0520-S020-S09.000	Other Expenses	\$0.00
0520-S020-S10.100	Health Insurance	\$74,750.00
	TOTALS	\$516,085.00
CEBCO WELLNESS PROGRAM (GRANT)		
0024-S024-S01.000	Administration	\$4,000.00
0024-S024-S02.000	Programming	\$6,600.00
0024-S024-S03.250	Advance Out	\$0.00
0024-S024-S04.020	Wellness Incentive	\$0.00
0024-S024-S05.090	Mandatory Medicare	\$0.00
	TOTALS	\$10,600.00
HELP ME GROW SUBSIDY		
0035-S025-S01.000	Contracts - Services	\$0.00
	TOTALS	\$0.00
EMERGENCY SERVICE APPRECIATION		
0026-S026-S01.000	Supplies	\$415.00
	TOTALS	\$415.00
INDIGENT GUARDIANSHIP		
0157-S030-S05.000	Professional Services	\$4,000.00
0157-S030-S07.080	Workers Compensation	\$100.00
	TOTALS	\$4,100.00
EMA (S35)		
0550-S035-S01.000	Expenses	\$5,000.00
0550-S035-S02.000	Capital Expenses	\$0.00
	TOTALS	\$5,000.00
HAZMAT TEAM		
0580-S036-S02.030	Supplies	\$1,000.00
0580-S036-S03.040	Equipment	\$1,000.00

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0580-S036-S04.000	Repairs	\$1,000.00
0580-S036-S05.000	Contract Services	\$1,000.00
0580-S036-S06.000	Reimb	\$0.00
	TOTALS	\$4,000.00
	ROAD LEVY-SHERIFF	
0200-S040-S01.020	Personnel Payroll/Sheriff	\$0.00
0200-S040-S02.000	Fuel/Maint/Sher	\$50,000.00
0200-S040-S03.040	Equipment	\$0.00
0200-S040-S10.070	PERS	\$0.00
0200-S040-S11.090	Mandatory Medicare	\$0.00
0200-S040-S12.080	Workers Compensation	\$0.00
	TOTALS	\$50,000.00
	ENGINEER ROAD LEVY FUND	
0365-S040-S80.000	Materials-Roads	\$200,000.00
	TOTALS	\$200,000.00
	ROAD LEVY	
0009-S040-S84.000	Grant-townships	\$150,000.00
0200-S040-S02.000	Fuel/Maint - Sheriff - DUPLICATE DID NOT USE	\$0.00
0365-S040-S80.000	Materials - DUPLICATE DID NOT USE	\$0.00
	TOTALS	\$150,000.00
	LAW LIBRARY RESOURCE FUND	
0245-S045-S01.020	Salary-Law Librarian	\$9,000.00
0245-S045-S02.030	Supplies	\$0.00
0245-S045-S03.040	Equipment	\$0.00
0245-S045-S04.000	Repairs	\$0.00
0245-S045-S05.000	Contracts-Services	\$0.00
0245-S045-S07.000	Publications	\$42,000.00
0245-S045-S10.070	PERS	\$1,260.00
0245-S045-S11.080	W/C	\$225.00
0245-S045-S12.090	M/M	\$130.50
0245-S045-S15.000	Other Expenses	\$2,000.00
0245-S045-S20.000	Capital Improvements	\$0.00
	TOTALS	\$54,615.50
	HOME LOAN	
0535-S048-S05.000	Contract-Services	\$15,725.00
0535-S048-S06.000	Return of Funds	\$0.00
0535-S048-S07.060	Advertising	\$500.00
0535-S048-S50.000	Administration Reimb	\$0.00
	TOTALS	\$16,225.00
	HOUSING REVOLVING LOAN	
0536-S049-S01.020	Personnel Payroll	\$0.00
0536-S049-S05.000	Contracts-Projects	\$0.00
0536-S049-S06.000	RETURN OF FUNDS	\$0.00
0536-S049-S07.050	Travel	\$0.00
0536-S049-S10.000	Contracts-Services	\$0.00
0536-S049-S14.100	Medical Insurance	\$0.00
0536-S049-S50.000	CHIS Admin	\$0.00
	TOTALS	\$0.00
	REVOLVING LOAN S50	
0537-S050-S01.000	Grants	\$0.00
0537-S050-S02.000	Loans	\$0.00
0537-S050-S02.250	Advances Out	\$0.00
0537-S050-S05.000	Contracts-Services	\$0.00
0537-S050-S06.000	Private Rehab	\$0.00
0537-S050-S07.200	Transfers Out	\$0.00
	TOTALS	\$0.00
	LANDFILL ESCROW	
0010-S055-S02.030	Supplies	\$500.00
0010-S055-S05.000	Contracts-Services	\$74,500.00
0010-S055-S06.060	Advertising	\$0.00
	TOTALS	\$75,000.00
	PARKING LOT	
0028-S060-S05.000	Contract Services	\$8,885.00
0028-S060-S10.000	Other Expenses	\$0.00
	TOTALS	\$8,885.00
	ECONOMIC DEVELOPMENT	
0545-S065-S01.020	Salaries	\$20,800.00
0545-S065-S02.030	Supplies	\$3,000.00
0545-S065-S03.040	Equipment	\$2,500.00
0545-S065-S04.000	Contract-Repairs	\$0.00
0545-S065-S05.000	Contract-Services	\$5,000.00
0545-S065-S06.050	Travel	\$5,000.00
0545-S065-S07.070	PERS	\$2,912.00
0545-S065-S08.080	Workers Compensation	\$624.00
0545-S065-S09.090	Mandatory Medicare	\$302.00
0545-S065-S10.000	Other Expenses	\$4,000.00
0545-S065-S11.100	Employee Health Ins	\$0.00
0545-S065-S12.000	Unemployment Compensation	\$0.00
0545-S065-S13.000	Village Grant	\$138,000.00
	TOTALS	\$182,138.00
	LAW ENFORCEMENT	
0200-S070-S02.030	Supplies	\$0.00
0200-S070-S03.040	Equipment	\$0.00
	TOTALS	\$0.00
	DRUG LAW ENFORCEMENT	
0200-S071-S01.020	Payroll	\$4,365.00
0200-S071-S02.030	Supplies	\$0.00

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0200-S071-S03.040	Equipment	\$0.00
0200-S071-S04.000	Drug Buy Money	\$0.00
0200-S071-S05.000	Professional Services	\$0.00
0200-S071-S06.000	Repairs	\$0.00
0200-S071-S07.070	PERS	\$791.00
0200-S071-S08.080	Workers Compensation	\$220.00
0200-S071-S09.090	Mandatory Medicare	\$64.00
0200-S071-S10.000	Tri-County Drug Buy Money	\$0.00
	TOTALS	\$5,440.00
	JAIL COMMISSARY	
0200-S072-S03.040	Equipment	\$0.00
	TOTALS	\$0.00
	SCHOOL RESOURCE OFFICER	
0200-S073-S01.020	Personnel Payroll	\$31,685.00
0200-S073-S03.040	Equipment	\$0.00
0200-S073-S10.070	PERS	\$6,890.00
0200-S073-S10.090	Mandatory Medicare	\$449.00
0200-S073-S10.080	W/C	\$858.00
	TOTALS	\$39,882.00
	EQUITABLE SHARING (US MARSHALL)	
0200-S074-S04.040	Expenses	\$0.00
0200-S074-S07.050	Training/Education	\$0.00
0200-S074-S08.000	Other Expenses	\$0.00
	TOTALS	\$0.00
	911 EMERGENCY SYSTEM	
0200-S075-S01.020	Personnel Payroll	\$29,300.00
0200-S075-S02.030	Supplies	\$0.00
0200-S075-S03.040	Equipment	\$0.00
0200-S075-S05.000	Contracts-Services	\$0.00
0200-S075-S06.050	Training/Travel	\$0.00
0200-S075-S07.070	PERS	\$5,567.00
0200-S075-S08.080	Workers Compensation	\$806.00
0200-S075-S09.090	Mandatory Medicare	\$425.00
0200-S075-S10.100	Insurance	\$0.00
0200-S075-S11.000	Other Expenses	\$0.00
	TOTALS	\$36,098.00
	WIRELESS 911	
0200-S077-S01.020	Salaries	\$81,248.00
0200-S077-S03.040	Equipment	\$102,000.00
0200-S077-S05.000	Contract Services	\$100,000.00
0200-S077-S06.050	Travel/Training	\$0.00
0200-S077-S07.070	PERS	\$3,000.00
0200-S077-S08.080	W/C	\$2,031.00
0200-S077-S09.090	M/M	\$1,178.00
0200-S077-S10.100	Medical Insurance	\$0.00
	TOTALS	\$289,457.00
	SHERIFF'S CANINE & SPECIAL OPERATION	
0200-S079-S02.030	Supplies	\$1,000.00
0200-S079-S03.040	Equipment	\$0.00
0200-S079-S04.000	Contract Services	\$1,000.00
0200-S079-S05.000	Contract Repairs	\$0.00
	TOTALS	\$2,000.00
	CARROLL CO ENERGY EZ AGREEMENT	
0001-S089-S01.000	Annual Reporting Expense	\$0.00
	TOTALS	\$0.00
	TAX INCENTIVE ABATEMENT FUND	
0546-S090-S01.000	Supplies	\$0.00
0546-S090-S02.000	Pro Services	\$1,200.00
0546-S090-S03.040	Equipment	\$0.00
	TOTALS	\$1,200.00
	COMMON PLEAS COURT SPECIAL DISCRETIONARY	
0576-S091-S01.000	Termination Benefits-Employees	\$0.00
	TOTALS	\$0.00
	CLERK OF COURTS SPECIAL DISCRETIONARY	
0162-S092-S01.020	Employee Salaries	\$0.00
0162-S092-S02.030	Supplies	\$0.00
0162-S092-S03.040	Equipment	\$6,713.00
0162-S092-S06.000	Contracts - Services	\$0.00
0162-S092-S11.070	PERS	\$0.00
0162-S092-S12.080	Workers Compensation	\$0.00
0162-S092-S13.090	Mandatory Medicare	\$0.00
0162-S092-S14.100	Employee Medical Ins	\$0.00
	TOTALS	\$6,713.00
	GENERAL FUND EMPLOYEE RETIREMENT BENEFITS FUND	
0104-S095-S01.000	Benefit Payout	\$20,000.00
0104-S095-S02.080	W/C	\$550.00
0104-S095-S03.090	M/M	\$290.00
	TOTAL	\$20,840.00
	JUVENILE COURT DISCRETIONARY	
0148-S099-S01.000	Medical Expenses/Dr Vst	\$0.00
0148-S099-S02.030	Supplies	\$2,000.00
0148-S099-S03.040	Equipment	\$2,000.00
0148-S099-S04.000	Foster Care	\$8,000.00
0148-S099-S05.000	ELITE	\$0.00

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0148-S099-S06.000	Contracts-Services	\$3,000.00
0148-S099-S07.050	Travel	\$1,000.00
0148-S099-S09.080	Workers Compensation	\$0.00
0148-S099-S10.000	Other	\$10,000.00
0148-S099-S11.020	Payroll	\$8,000.00
0148-S099-S12.070	PERS	\$1,120.00
0148-S099-S13.090	M/M	\$116.00
0148-S099-S14.080	Workers Compensation	\$200.00
	TOTALS	\$35,436.00
	WORKFORCE DEVELOPMENT	
0326-W000-W01.000	Adult	\$60,000.00
0326-W000-W02.000	Dislocated Workers	\$40,000.00
0326-W000-W03.000	Youth	\$60,000.00
0326-W000-W04.000	Administration	\$10,000.00
0326-W000-W05.000	Special One-Stop	\$3,000.00
0326-W000-W06.000	WIA Transfers	\$110,000.00
0326-W000-W07.020	Payroll-Youth	\$5,000.00
0326-W000-W08.070	PERS	\$700.00
0326-W000-W09.080	Workers Comp	\$138.00
0326-W000-W10.090	Mandatory Medicare	\$73.00
0326-W000-W11.000	Unemployment Compensation	\$250.00
	TOTALS	\$289,161.00
	DOMESTIC VIOLENCE	
0040-W050-W01.000	Assistance	\$7,500.00
	TOTALS	\$7,500.00
County General	#70 thru #1497	\$10,074,176.91
"OTHER FUNDS"	#1562 thru #3196	\$11,652,770.76
"OTHER FUNDS"	#3909 thru #4529	\$8,314,164.50
"OTHER FUNDS"	#4592 thru #5399	\$915,865.00
	GRAND TOTAL	\$30,956,977.17

**IN THE MATTER OF
ROUTE 9/171 WATER & SEWER**


 10:57 AM

Commissioner Ohler discussed the \$300,000 check received from Muskingum Watershed Conservancy District which will ultimately be put into Permanent Improvement to be used for the Bell Tower Project. Commissioner Ohler thought a resolution was necessary. Stacy Taylor, Deputy Auditor, will look at the email from Brian Mosier to confirm the next step.

**IN THE MATTER OF
ADJOURN**

Motion: to adjourn, **Action:** Vote was recorded as follows: YEA: President Robert E Wirkner, Vice President Lewis A Mickley, and; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Jeffrey L Ohler, **Seconded by** Vice President Lewis A Mickley.

Motion carried on unanimous vote.

 10:59 AM

PREPARED BY:

/s/ Janice E. Leggett
Janice E. Leggett, Clerk Supervisor

We hereby certify the foregoing to be true and correct.

/s/ Janice E. Leggett
Janice E. Leggett, Clerk Supervisor
/s/ Robert E. Wirkner
Robert E. Wirkner, President

BOARD OF COMMISSIONERS OF CARROLL COUNTY

/s/ Robert E. Wirkner
Robert E. Wirkner, President
/s/ Lewis A. Mickley
Lewis A. Mickley, Vice President
/s/ Jeffrey L. Ohler
Jeffrey L. Ohler, Commissioner