



Present: President Jeffrey L Ohler, Vice President Robert E Wirkner, Commissioner Lewis A Mickley.

**IN THE MATTER OF
PLEDGE OF ALLEGIANCE**

 9:02 AM


Commissioner Wirkner asked that everyone stand and recite the Pledge of Allegiance.

**IN THE MATTER OF
JEFFREY L OHLER**

 9:03 AM


President Ohler left the meeting and asked Vice President Wirkner to temporarily preside over the meeting.

**IN THE MATTER OF
RECORDINGS OF PROCEEDINGS**

 9:03 AM

Christopher R Modranski, Assistant Clerk I, certified that the entire recording of the proceedings at the prior meetings are captured completely and accurately in the electronic record and are available at the office.

**IN THE MATTER OF
JEFFREY L OHLER**


 9:03 AM

President Ohler reentered and regained control of the meeting.


**IN THE MATTER OF
MINUTES**

Motion: to approve the summary of the minutes from the regular meeting of Thursday, December 28, 2017 and Friday, December 29, 2017 and the electronic recording of the proceedings, **Action:** Vote was recorded as follows: YEA: President Jeffrey L Ohler, Vice President Robert E Wirkner, and Commissioner Lewis A Mickley; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Lewis A Mickley, **Seconded by** President Jeffrey L Ohler.

Motion carried on unanimous vote.

 9:04 AM

**IN THE MATTER OF
BOARD MEETING ATTENDANCE**

 9:04 AM


Commissioner Ohler questioned if everyone on the Board would be in attendance today. Everyone was present.

**IN THE MATTER OF
EXPENSES**

Motion: to approve the following travel and membership expenses:

NAME, TITLE	DEPT.	EVENT	LOCATION	DATE	AMOUNT (not to exceed)
Darla Lucas, Case Manager Supervisor	CSEA	Atty. Networking/Hearing Officer Credit	Canton, OH	02/02/18	\$30.00
Jeffrey L. Ohler, Commissioner	Commissioners	MCJAS	Canton, OH	01/26/18	\$30.92

Action: Vote was recorded as follows: YEA: President Jeffrey L Ohler, Vice President Robert E Wirkner, and Commissioner Lewis A Mickley; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E Wirkner, **Seconded by** Lewis A Mickley. Motion carried on unanimous vote.


 9:05 AM

**IN THE MATTER OF
APPROPRIATION(S)**

Motion: to approve the following appropriation(s):

FUND	NAME	CODE	AMOUNT
County General	Supplies	0200-A006-A03.030	\$199.95

Action: Vote was recorded as follows: YEA: President Jeffrey L Ohler, Vice President Robert E Wirkner, and Commissioner Lewis A Mickley; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E Wirkner, **Seconded by** Lewis A Mickley. Motion carried on unanimous vote.

 9:05 AM


**IN THE MATTER OF
ESTABLISHMENT OF FUNDS**

Motion: to establish a new fund titled Y101 Cyber Security Fund and no approval is necessary from the State Auditor, **Action:** Vote was recorded as follows: YEA: President Jeffrey L Ohler, Vice President Robert E Wirkner, and Commissioner Lewis A Mickley; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E Wirkner, **Seconded by** Lewis A Mickley.

Motion carried on unanimous vote.


 9:06 AM

**IN THE MATTER OF
REPORT OF COUNTY DOG WARDEN**

 9:06 AM

Josh Long, Dog Warden, filed his report for the week of December 24, 2017 through December 30, 2017 showing 6 dogs impounded, 2 adopted out, 6 redeemed, 0 euthanized, 2 citation(s) for no license, and 0 citation(s) for running at large.

**IN THE MATTER OF
MONTHLY REPORT – DECEMBER
SHERIFF’S OFFICE**

 9:06 AM

Commissioner Ohler advised Sheriff Dale R. Williams filed his report for the month of December 2017 showing 2,449 meals served and 258 washes completed. A copy is on file in the Commissioners’ office.


**IN THE MATTER OF
SHERIFF - 2017 ANNUAL REPORT**

 9:06 AM

Commissioner Ohler advised Sheriff Dale R Williams filed his 2017 annual year-end report for the Sheriff’s Office. A copy is on file in the Commissioners’ Office.


**IN THE MATTER OF
WATER POLLUTION CONTROL LOAN FUND
FINAL EXHIBIT**

Motion: to approve the Water Pollution Control Loan Fund Final Exhibit with a final disbursed amount of \$273,231.71 for the 2016 Household Sewage Treatment System (HSTS) Repair Program, **Action:** Vote was recorded as follows: YEA: President Jeffrey L Ohler, Vice President Robert E Wirkner, and Commissioner Lewis A Mickley; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E Wirkner, **Seconded by** Lewis A Mickley. Motion carried on unanimous vote.

 9:07 AM

**IN THE MATTER OF
RESOLUTION #2018-08 - TRANSFER PERSONAL PROPERTY**

Motion: to approve Resolution #2018-08 Transfer of Personal Property from Carroll County Engineer to Loudon Township Trustees, **Action:** Vote was recorded as follows: YEA: President Jeffrey L Ohler, Vice President Robert E Wirkner, and Commissioner Lewis A Mickley; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E Wirkner, **Seconded by** Lewis A Mickley. Motion carried on unanimous vote.

 9:09 AM

**RESOLUTION #2018-08
RESOLUTION TO TRANSFER PERSONAL PROPERTY
FROM CARROLL COUNTY ENGINEER TO
LOUDON TOWNSHIP TRUSTEES**

WHEREAS, the Board finds that the County has personal property, to wit: 7 tables and 32 folding chairs which are not needed for use by the Carroll County Engineer, or is obsolete or unfit for the use for which it was acquired, and;

WHEREAS, the Board finds that the market value is \$2,500.00 or less, and;

WHEREAS, the personal property may be utilized by the Loudon Township Trustees, and;

WHEREAS, the Board of County Commissioners is authorized to sell the property by private sale pursuant to Ohio Revised Code §307.12(B), or to donate or transfer said property to another political subdivision pursuant to Ohio Revised Code §307.12(D).

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF CARROLL COUNTY, OHIO that the personal property referenced above shall be donated and surrendered from the Carroll County Engineer to the Loudon Township Trustees to be used by said department for its official duties.

RESOLVED FURTHER that this Board of Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board and that all deliberations of this Board which resulted in this formal action were taken in meetings open to the public in full compliance with applicable legal requirements, including ORC 121.22.

Mr. Wirkner moved for the adoption of the preceding Resolution;
Mr. Mickley seconded the motion.

Upon call of the roll the vote was recorded as follows:
Mr. Mickley, yes; Mr. Wirkner, yes; Mr. Ohler, yes.

Motion carried on unanimous vote. Resolution adopted this 4th day of January, 2018.

BOARD OF COMMISSIONERS
OF CARROLL COUNTY

ATTEST:

Jeffrey L. Ohler, President

[X] Christopher R. Modranski, Assistant Clerk I
[] Valerie S. Mossor, Assistant Clerk II


Robert E. Wirkner, Vice President

Lewis A. Mickley, Commissioner

**IN THE MATTER OF
AGREEMENT/CONTRACT
CARROLL COUNTY GENERAL HEALTH DISTRICT**

Motion: to approve a contract with Carroll County General Health District of Carrollton, Ohio, in the amount of \$8,000.00 for tuberculosis testing and surveillance as required within Section 339.72 of the Ohio Revised Code for a term retroactive to January 1, 2018 to December 31, 2018, **Action:** Vote was recorded as follows: YEA: President Jeffrey L Ohler, Vice President Robert E Wirkner, and Commissioner Lewis A Mickley; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Lewis A Mickley, **Seconded by** Vice President Robert E Wirkner.


Motion carried on unanimous vote.

 9:10 AM


**IN THE MATTER OF
AGREEMENT/CONTRACT
HALL COMMUNITY DEVELOPMENT, LLC**

Motion: to approve a contract with Hall Community Development, LLC of North Canton, Ohio, in the amount not to exceed \$5,200.00 for Professional Services of the Community Development Block Grant Direct Allocation Program PY2016 upon the execution of a grant agreement until February 28, 2018 or until the PY2016 CDBG Program is complete; a copy is on file in the Commissioners' office, **Action:** Vote was recorded as follows: YEA: President Jeffrey L Ohler, Vice President Robert E Wirkner, and Commissioner Lewis A Mickley; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E Wirkner, **Seconded by** Lewis A Mickley.

Motion carried on unanimous vote.


 9:11 AM

**IN THE MATTER OF
GUESTS SUBJECT MATTER
COMMISSIONERS' OFFICE**

 9:12 AM

Commissioner Ohler advised he has been thinking about how the Board has transacted business lately and he believes that lately we have had heard from some guests with subject matters that didn't pertain to this Board. Commissioner Ohler said that if these are subject matters that the guest feels need to be made public then they should be airing their concerns to the media directly and not using our meetings as a conduit to deliver their message. Commissioner Ohler advised we need to do a better job of making sure the subject matters are within our authority to decide on. Commissioner Wirkner asked about the individuals that come to the meeting without an appointment established. Commissioner Ohler advised that the President needs to ask the individual what the topic of the discussion will be and then determine if the stated topic is falls within our authority. Commissioner Ohler advised he doesn't want the public to feel unwelcomed but we need to make sure we are being factual with what our authority is and our ability to act on matters that fall within that authority. Commissioner Wirkner advised the Board is a creature of statue and if the agenda item falls outside of our authority then the decision is easy. Commissioner Ohler advised a lot of people believe that the Commissioners our the watchdog for other elected officials in the county and we are not. Commissioner Wirkner believes this is an issue that will need to be handled on a case by case scenario.


**IN THE MATTER OF
2018 BUDGET
APPROPRIATIONS**

 9:23 AM

Commissioners were present and had discussion on the 2018 budget. Janice E. Leggett, Clerk Supervisor, was also present.

Motion: to approve the 2018 appropriations in the amount of \$9,604,124.07 for the County General Fund and \$19,984,242.38 for the Non-County General Fund for a grand total of \$29,588,366.45, **Action:** Vote was recorded as follows: YEA: President Jeffrey L Ohler, Vice President Robert E Wirkner, and Commissioner Lewis A Mickley; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Lewis A Mickley, **Seconded by** Vice President Robert E Wirkner.

Motion carried on unanimous vote.

 10:33 AM

CODE	EXPENDITURE CLASSIFICATION	Approp for 2018
	COMMISSIONERS	
0001-A001-A01.010	Salaries-Officials	\$140,880.00
0001-A001-A02.020	Salaries-Employees	\$86,460.00
0001-A001-A03.030	Supplies	\$3,000.00
0001-A001-A04.040	Equipment	\$10,000.00
0001-A001-A05.000	Attorney Fees	\$15,000.00
0001-A001-A06.000	Loan Payments	\$23,797.00
0001-A001-A07.000	Contracts-Repairs	\$40,000.00
0001-A001-A08.050	Travel	\$25,000.00
0001-A001-A09.060	Advertising	\$3,500.00
0001-A001-A10.000	Professional Services	\$35,000.00
0001-A001-A11.070	PERS	\$31,850.00
0001-A001-A12.080	Workers Comp	\$6,275.00
0001-A001-A13.000	Unemployment Comp	\$0.00
0001-A001-A14.090	Mand Medicare	\$3,300.00
0001-A001-A15.000	Other Exp	\$15,000.00
0001-A001-A16.000	Rent Antenna Tower	\$900.00
0001-A001-A17.071	Social Security	\$0.00
0001-A001-A20.030	Copier/Computer Supp	\$7,500.00
0001-A001-A21.040	Equipment/Lease Pur	\$3,000.00
0001-A001-A22.000	Service-Computer/Imaging	\$24,000.00
0001-A001-A23.000	Road Opening Permit	\$2,000.00
0001-A001-A24.000	Restitution Payment	\$0.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2018
0001-A001-A25.000	Road Petitions Expense	\$0.00
	TOTALS	\$476,462.00
0020-A004-A05.000	Capital Building Improvements	\$0.00
0020-A004-A06.000	Land	\$0.00
	TOTALS	\$0.00
0025-A004-B10.020	Salaries-Employees	\$93,000.00
0025-A004-B11.030	Supplies	\$15,000.00
0025-A004-B12.050	Mileage/Travel - Custodian	\$500.00
0025-A004-B13.000	Contracts-Repairs	\$10,000.00
0025-A004-B14.000	Contracts-Serv(Uilities)	\$137,000.00
0025-A004-B15.000	Contracts-Serv(Phone)	\$45,000.00
0025-A004-B16.000	Rentals	\$15,600.00
0025-A004-B17.070	PERS	\$13,050.00
0025-A004-B18.080	Workers Compensation	\$2,575.00
0025-A004-B19.090	Mandatory Medicare	\$1,350.00
0025-A004-B20.000	Other Expenses	\$0.00
0025-A004-B21.000	Courthouse Security	\$90,000.00
	TOTALS	\$423,075.00
	GRAND TOTALS	\$899,537.00
	COMMISSIONERS VARIOUS OFFICES	
0002-A001-H01.000	Examiner	\$41,000.00
0031-A008-C01.000	Vital Statistics	\$200.00
0260-A014-A05.000	Official Bonds	\$1,000.00
0260-A014-A06.100	Group Health Insurance	\$850,000.00
0260-A014-A07.000	Group Wellness Prog	\$0.00
0260-A014-A08.000	Liability Insurance	\$150,000.00
0265-A014-C01.000	Real Estate Taxes(Levies & Assesments)	\$2,800.00
0277-A015-A15.000	Unanticipated Emergencies	\$0.00
0280-A015-A16.200	Transfer Out	\$280,000.00
0282-A015-A17.250	Advances Out	\$0.00
0027-A004-B22.000	Contracts-Projects	\$0.00
	TOTALS	\$1,325,000.00
	Commissioners Totals	\$2,224,537.00
	GRANTS	
0032-A008-D03.000	Handicapped Children	\$93,470.00
0007-A015-A13.000	Victim Assistance Grant	\$10,000.00
0007-A015-A13.000	Transit Grant	\$40,000.00
0008-A015-A14.000	Economic Develop Gr	\$70,000.00
0009-A015-A15.000	Carroll County Park District	\$5,000.00
DELETED	Wellness Program	
0010-A015-A16.000	Carroll County Health Dept Grant	\$0.00
0011-A045-A17.000	Orange Township Grant	\$8,616.00
0012-A015-A17.000	FCFC Grant	\$0.00
0003-A001-I06.000	Regional Planning Grant	\$23,500.00
0140-A002-C33.000	Multi Co Juv District	\$163,300.00
0017-A015-A20.000	Comm Historic Preservation	\$0.00
0004-A005-A10.000	Airport Authority Grant	\$5,000.00
0013-A015-A19.000	Memorial Day Grant	\$600.00
0018-A015-A18.000	Hazmat Team Grant	\$0.00
	TOTALS	\$419,486.00
	AUDITOR	
0101-A001-B01.010	Salaries-Official	\$56,256.00
0101-A001-B02.020	Salaries-Employees	\$162,000.00
0101-A001-B02.021	Salaries-W/M Inspector	\$14,250.00
0101-A001-B03.030	Supplies	\$7,500.00
0101-A001-B04.040	Equipment	\$1,500.00
0101-A001-B07.050	Travel	\$7,000.00
0101-A001-B07.051	Travel-W/M Inspector	\$800.00
0101-A001-B08.060	Advertising	\$8,000.00
0101-A001-B09.070	PERS	\$32,575.00
0101-A001-B10.080	Workers Comp	\$6,400.00
0101-A001-B11.090	Mandatory Medicare	\$3,375.00
0101-A001-B12.000	Other Expense	\$1,500.00
0101-A001-B15.030	Supplies-Personal Prop	\$0.00
0101-A001-B16.000	Unemployment Compensation	\$0.00
	TOTALS	\$301,156.00
	BOARD OF REVISION	
0126-A001-G02.030	Supplies	\$0.00
0126-A001-G04.000	Other Expenses	\$400.00
0126-A001-G10.000	Attorney Fees	\$0.00
	TOTALS	\$400.00
	BUDGET COMMISSION	
0125-A001-F03.030	Supplies-Budget Commiss	\$0.00
0125-A001-F04.050	Advertising	\$200.00
0125-A001-F05.000	Expense of Commission	\$0.00
	TOTALS	\$200.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2018
	TREASURER	
0110-A001-C01.010	Salaries- Officials	\$49,813.00
0110-A001-C02.020	Salaries-Employees	\$78,000.00
0110-A001-C03.030	Supplies	\$10,000.00
0110-A001-C04.040	Equipment	\$2,500.00
0110-A001-C05.000	Contract Services	\$3,000.00
0110-A001-C07.050	Travel	\$2,800.00
0110-A001-C08.060	Advertising	\$1,000.00
0110-A001-C09.070	PERS	\$17,900.00
0110-A001-C10.080	Workers Comp	\$3,520.00
0110-A001-C11.090	Other Exp/Mandatory Med	\$1,855.00
0110-A001-C14.000	Other Expenses	\$0.00
	TOTALS	\$170,388.00
	PROSECUTOR	
0120-A001-E01.010	Salary-Official	\$120,549.00
0120-A001-E02.020	Salaries-Employees	\$207,962.00
0120-A001-E03.030	Supplies	\$7,468.00
0120-A001-E04.040	Equipment	\$4,244.00
0120-A001-E05.000	Contract-Services(SAIT)	\$7,943.00
0120-A001-E07.050	Travel	\$0.00
0120-A001-E08.000	FOJ Allowance	\$38,902.00
0120-A001-E10.070	PERS	\$45,992.00
0120-A001-E11.080	Workers Compensation	\$9,342.00
0120-A001-E12.090	Mandatory Medicare	\$4,764.00
0120-A001-E14.000	Other Expenses	\$0.00
0120-A001-E99.000	Unemployment Comp	\$0.00
	TOTALS	\$447,166.00
	COURT OF APPEALS	
0006-A002-A01.000	Salaries-Officials	\$300.00
0006-A002-A02.000	Supplies	\$5,000.00
0006-A002-A06.000	Attorney Fees-Ct of App	\$0.00
0006-A002-A07.000	Expenses of Judges	\$15,000.00
DELETE	Attorney Fees-Ct of App	
	TOTALS	\$20,300.00
	COMMON PLEAS	
0130-A002-B01.010	Salary-Judge	\$5,191.00
0130-A002-B02.020	Salary-Employees	\$182,500.00
0130-A002-B03.030	Supplies	\$9,000.00
0130-A002-B04.040	Equipment	\$10,000.00
0130-A002-B05.000	Contract Services	\$14,000.00
0130-A002-B06.000	Attorney Fees	\$10,000.00
0130-A002-B07.000	Juror Fees	\$7,000.00
0130-A002-B08.000	Witness Fees	\$2,000.00
0130-A002-B09.000	Transcripts	\$2,000.00
0130-A002-B10.050	Travel	\$7,500.00
0130-A002-B11.070	PERS	\$22,550.00
0130-A002-B12.080	Workers Comp	\$5,020.00
0130-A002-B13.090	Other Expenses/MM	\$2,647.00
0130-A002-B14.000	Other Expenses	\$0.00
0130-A002-B15.000	Exp-Foreign Judge	\$5,000.00
0130-A002-B16.000	Contracts-Repairs	\$2,000.00
	SUB-TOTAL	\$286,408.00
	JURY COMMISSION	
0132-A002-B15.020	Salary-Jury Commission	\$9,835.00
0132-A002-B16.030	Supplies	\$3,500.00
0132-A002-B17.070	PERS	\$1,377.00
0132-A002-B18.080	Workers Comp	\$271.00
0132-A002-B19.090	Mandatory Medicare	\$143.00
0132-A002-B20.000	Unemployment Compensation	\$0.00
0132-A002-B35.000	Contracts-Services	\$4,500.00
	SUB-TOTAL	\$19,626.00
	ADULT PROBATION	
0131-A002-B20.020	Salaries-Probation Offic	\$163,442.00
0131-A002-B21.030	Supplies	\$0.00
0131-A002-B22.040	Equipment	\$0.00
0131-A002-B24.050	Travel-Adult Probation	\$0.00
0131-A002-B25.070	PERS	\$22,882.00
0131-A002-B26.080	Workers Comp	\$4,495.00
0131-A002-B27.090	Other Expenses/MM	\$2,370.00
	SUB-TOTAL	\$193,189.00
	GRAND TOTAL	\$499,223.00
	CHILD SUPPORT ENFORCEMENT AGENCY	
0123-A002-B99.000	County Share-CSEA	\$80,000.00
	TOTAL	\$80,000.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2018
PROBATE COURT		
0155-A002-D01.010	Salary-Judge	\$5,191.00
0155-A002-D02.020	Salary-Clerk	\$32,578.00
0155-A002-D03.030	Supplies	\$10,000.00
0155-A002-D04.040	Equipment	\$7,000.00
0155-A002-D05.000	Contract Services	\$4,000.00
0155-A002-D06.000	Juror Fees	\$200.00
0155-A002-D07.000	Witness Fees	\$100.00
0155-A002-D08.000	Transcripts	\$200.00
0155-A002-D09.050	Travel	\$3,500.00
0155-A002-D10.060	Advertising	\$1,500.00
0155-A002-D13.070	PERS	\$5,288.00
0155-A002-D14.080	Workers Compensation	\$1,039.00
0155-A002-D15.090	Mandatory Medicare	\$548.00
0155-A002-D16.000	Other Expenses	\$5,000.00
	TOTALS	\$76,144.00
JUVENILE COURT		
0140-A002-C19.020	Salaries	\$73,853.00
0140-A002-C20.040	Equipment-Juvenile Court	\$7,000.00
0140-A002-C23.000	Juror Fees	\$0.00
0140-A002-C24.000	Witness Fees	\$100.00
0140-A002-C25.000	Transcripts	\$250.00
0140-A002-C26.000	Child Support	\$18,000.00
0140-A002-C27.050	Travel	\$1,500.00
0140-A002-C29.000	Exp-Foreign Judge	\$0.00
0140-A002-C30.070	PERS	\$10,340.00
0140-A002-C31.080	Workers Compensation	\$2,031.00
0140-A002-C32.090	Mandatory Medicare	\$1,071.00
0141-A002-C41.020	Salary-Probation Officers	\$37,635.00
0141-A002-C45.050	Travel-Probation Officer	\$2,000.00
0141-A002-C46.070	PERS-Probation Officer	\$5,269.00
0141-A002-C47.080	Workers Comp/Prob Officer	\$1,035.00
0141-A002-C49.090	Mandatory Medicare	\$546.00
0141-A002-C50.000	Other Expenses	\$10,000.00
0141-A002-C51.000	Attorney Fees	\$12,000.00
	TOTALS	\$182,630.00
CLERK OF COURTS		
0160-A002-E01.010	Salary-Official	\$49,813.00
0160-A002-E02.020	Salaries-Employees	\$104,063.00
0160-A002-E03.030	Supplies	\$2,500.00
0160-A002-E04.040	Equipment	\$0.00
0160-A002-E06.000	Contracts-Services	\$13,000.00
0160-A002-E07.050	Travel	\$0.00
0160-A002-E08.060	Advertising	\$0.00
0160-A002-E10.000	Postage	\$7,000.00
0160-A002-E11.070	PERS	\$21,529.00
0160-A002-E12.080	Workers Compensation	\$4,231.00
0160-A002-E13.090	Mandatory Medicare	\$2,231.00
0160-A002-E14.000	Other Expenses	\$0.00
	TOTALS	\$204,367.00
CORONER		
0165-A002-F01.010	Salary-Official	\$30,993.00
0165-A002-F02.020	Salary-Employee	\$2,750.00
0165-A002-F03.030	Supplies	\$300.00
0165-A002-F04.040	Equipment	\$0.00
0165-A002-F06.000	Contracts-Services	\$18,000.00
0165-A002-F07.050	Travel	\$1,000.00
0165-A002-F10.070	PERS	\$4,716.00
0165-A002-F11.080	Workers Compensation	\$1,011.00
0165-A002-F12.090	Mandatory Medicare	\$489.00
0165-A002-F14.030	Morgue Supplies	\$300.00
0165-A002-F15.030	Field Supplies	\$0.00
	TOTALS	\$59,559.00
COUNTY MUNICIPAL COURT		
0170-A002-G01.010	Salary-Judge	\$63,250.00
0170-A002-G02.020	Salary-Employees	\$156,400.00
0170-A002-G02.021	Salary-Acting Judge	\$4,500.00
0170-A002-G03.030	Supplies	\$17,000.00
0170-A002-G04.040	Equipment	\$5,500.00
0170-A002-G06.000	Juror Fees	\$2,500.00
0170-A002-G07.000	Witness Fees	\$1,000.00
0170-A002-G09.070	PERS	\$31,000.00
0170-A002-G10.080	Workers Compensation	\$10,000.00
0170-A002-G11.090	Mandatory Medicare	\$3,300.00
0170-A002-G12.000	Attorney Fees	\$7,500.00
0170-A002-G14.000	Other Expenses	\$7,000.00
	TOTALS	\$308,950.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2018
CO MUNICIPAL COURT		
PROBATION		
0174-A002-G50.020	Salaries	\$30,800.00
0174-A002-G51.070	PERS	\$4,400.00
0174-A002-G52.080	Workers Compensation	\$900.00
0174-A002-G53.090	Mandatory Medicare	\$450.00
	TOTALS	\$36,550.00
PUBLIC DEFENDER		
0185-A002-P01.020	Personnel Payroll	\$130,000.00
0185-A002-P02.030	Supplies	\$2,600.00
0185-A002-P04.000	Rent	\$2,400.00
0185-A002-P05.000	Contracts-Services	\$3,600.00
0185-A002-P06.050	Travel	\$0.00
0185-A002-P07.000	Investigator Services	\$1,000.00
0185-A002-P08.000	Witness Expense	\$1,000.00
0185-A002-P09.000	Transcripts	\$1,000.00
0185-A002-P10.070	PERS	\$20,000.00
0185-A002-P11.080	Workers Compensation	\$4,000.00
0185-A002-P12.090	Mandatory Medicare	\$2,000.00
	TOTALS	\$167,600.00
BOARD OF ELECTION		
0180-A003-A01.010	Salaries-Officials	\$24,000.00
0180-A003-A02.020	Salaries-Employees	\$137,265.00
0180-A003-A02.021	Salaries-Clerks/Judges	\$26,367.00
0180-A003-A03.030	Supplies	\$25,000.00
0180-A003-A04.040	Equipment	\$41,000.00
0180-A003-A05.000	Contracts-Repairs	\$0.00
0180-A003-A06.000	Contracts-Services	\$59,000.00
0180-A003-A07.050	Travel	\$5,000.00
0180-A003-A08.060	Advertising	\$4,000.00
0180-A003-A09.070	PERS	\$22,578.00
0180-A003-A10.080	Workers Compensation	\$4,435.00
0180-A003-A11.090	Mandatory Medicare	\$2,339.00
0180-A003-A12.000	Other Expenses	\$0.00
0180-A003-A99.000	Unemployment Compensation	\$0.00
	TOTALS	\$350,984.00
APIARY		
0193-A007-A01.020	Salary	\$600.00
0193-A007-A04.000	Apiary Inspection	\$0.00
0193-A007-A05.070	PERS	\$85.00
0193-A007-A06.080	Workers Compensation	\$18.00
0193-A007-A07.090	Mandatory Medicare	\$9.00
0193-A007-A08.050	Travel	\$500.00
	TOTALS	\$1,212.00
SHERIFF		
0200-A006-A01.010	Salary-Official	\$69,327.00
0200-A006-A02.020	Salaries-Employees	\$1,666,320.00
0200-A006-A03.030	Supplies	\$80,000.00
0200-A006-A04.040	Equipment	\$90,000.00
0200-A006-A05.000	Contracts-Repairs	\$25,000.00
0200-A006-A06.000	Contracts-Services	\$110,000.00
0200-A006-A07.000	Fuel/Repair	\$54,000.00
0200-A006-A11.000	FOJ Allowance	\$8,000.00
0200-A006-A12.050	Travel	\$2,700.00
0200-A006-A14.070	PERS	\$316,600.00
0200-A006-A15.080	Workers Comp	\$45,824.00
0200-A006-A16.090	Mandatory Medicare	\$24,161.00
0200-A006-A17.000	Unemployment Comp	\$0.00
0200-A006-A18.000	Other Expenses	\$0.00
0200-A006-A19.000	Community Notific/Sex Offend	\$500.00
	TOTALS	\$2,492,432.00
RECORDER		
0250-A006-B01.010	Salary-Official	\$47,599.00
0250-A006-B02.020	Salaries-Employees	\$110,219.20
0250-A006-B03.030	Supplies	\$3,200.00
0250-A006-B04.040	Equipment	\$10,500.00
0250-A006-B06.000	Contracts-Services	\$5,000.00
0250-A006-B08.050	Travel	\$2,500.00
0250-A006-B09.070	PERS	\$22,094.55
0250-A006-B10.080	Workers Compensation	\$4,340.00
0250-A006-B11.090	Mandatory Medicare	\$2,288.36
0250-A006-B14.000	Other Expenses	\$200.00
0251-A006-B20.000	Ohio Housing Trust	\$2,000.00
	TOTALS	\$209,941.11

CODE	EXPENDITURE CLASSIFICATION	Approp for 2018
	EMERGENCY MGMT	
0550-A006-F01.020	Salary-Director	\$61,186.94
0550-A006-F02.030	Supplies	\$1,500.00
0550-A006-F03.040	Equipment	\$15,000.00
0550-A006-F04.000	Contracts-Repairs	\$2,500.00
0550-A006-F05.000	Contracts-Services	\$20,000.00
0550-A006-F06.060	Advertising	\$0.00
0550-A006-F07.050	Travel/Dues/Mileage	\$3,500.00
0550-A006-F08.070	PERS	\$8,566.17
0550-A006-F09.080	Workers Compensation	\$1,682.64
0550-A006-F10.090	Mandatory Medicare	\$887.21
0550-A006-F11.000	Other Expenses	\$0.00
0550-A006-F12.000	Rent	\$0.00
	TOTALS	\$114,822.96
	FLOODPLAIN	
0551-A006-F13.020	Salaries	\$14,461.20
0551-A006-F14.090	M/M	\$209.70
0551-A006-F15.070	PERS	\$2,024.57
0551-A006-F16.050	Travel	\$406.85
0551-A006-F17.080	Workers Compensation	\$397.68
0551-A006-F18.030	Supplies	\$0.00
0551-A006-F19.040	Equipment	\$0.00
0551-A006-F20.000	Contact/Services	\$0.00
0551-A006-F21.100	Health Insurance	\$0.00
0551-A006-F22.000	Other	\$0.00
	TOTALS	\$17,500.00
	GRAND TOTAL	\$132,322.96
	FIRE DEPARTMENT	
0005-A006-F60.000	GRANT	\$32,000.00
	TOTAL	\$32,000.00
	HEALTH & HUMAN SERV	
0030-A008-B06.000	TB Reimb	\$8,000.00
	TOTALS	\$8,000.00
	AGRICULTURAL SOCIETY	
0190-A007-A01.000	Grant-Fairboard	\$25,000.00
	TOTALS	\$25,000.00
	CHILD WELFARE	
0033-A009-B06.000	Care-Foster Home	\$212,000.00
	TOTALS	\$212,000.00
	VETERAN SERVICE	
0255-A009-C01.010	Salaries-Officials	\$20,000.00
0255-A009-C02.020	Salaries-Employees	\$150,000.00
0255-A009-C03.030	Supplies	\$7,500.00
0255-A009-C04.040	Equipment	\$7,500.00
0255-A009-C06.000	Relief Allowances	\$150,000.00
0255-A009-C07.000	Expenses	\$3,000.00
0255-A009-C08.050	Travel	\$20,000.00
0255-A009-C09.070	PERS	\$23,800.00
0255-A009-C10.080	Workers Compensation	\$4,675.00
0255-A009-C11.090	Mandatory Medicare	\$2,465.00
0255-A009-C12.000	Rent & Bldg Care	\$8,500.00
0255-A009-C13.000	Out Reach	\$20,000.00
0255-A009-C14.000	Other Expenses	\$38,840.00
0256-A009-D04.000	Burials	\$1,000.00
0256-A009-D05.000	Grave Markers	\$5,000.00
0256-A009-D06.000	Memorial Day Expenses	\$5,000.00
0256-A009-D07.000	Other Expenses	\$10,000.00
	TOTALS	\$477,280.00
	PUBLIC ASSIST GRANT	
0034-A009-E01.000	County Grant	\$66,956.00
	TOTALS	\$66,956.00
	ENGINEER	
0370-A012-A01.020	Salary-Employees	\$47,462.00
0370-A012-A03.030	Supplies-Office	\$2,500.00
0370-A012-A04.040	Equipment	\$2,500.00
0370-A012-A09.070	PERS	\$6,645.00
0370-A012-A10.080	Workers Compensation	\$1,305.00
0370-A012-A11.090	Mandatory Medicare	\$688.00
0370-A012-A20.000	Road Materials (85% Permit Fees)	\$0.00
	TOTALS	\$61,100.00
	SOIL CONSERVATION	
0192-A007-A03.000	Grant	\$120,260.00
	TOTALS	\$120,260.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2018
	OSU EXTENSION	
0191-A007-A02.000	Grant	\$215,980.00
	TOTALS	\$215,980.00
	DOG & KENNEL FUND	
0300-B000-B01.020	Auditor's Clerk	\$8,035.00
0300-B000-B01.030	Auditor's Supplies	\$2,000.00
0300-B000-B02.020	Salary-Dog Warden	\$33,210.00
0300-B000-B02.021	Salaries-Employees	\$35,975.00
0300-B000-B03.030	Supplies	\$12,000.00
0300-B000-B04.040	Equipment	\$25,000.00
0300-B000-B05.000	Contracts-Repairs	\$9,500.00
0300-B000-B06.000	Animal Claims	\$1,000.00
0300-B000-B08.070	PERS	\$10,815.00
0300-B000-B09.080	Workers Compensation	\$1,950.00
0300-B000-B10.090	Mandatory Medicare	\$1,120.00
0300-B000-B11.000	Other Expenses	\$10,000.00
0300-B000-B12.100	Employee Health Ins	\$20,000.00
0300-B000-B13.000	Utilities/Contract/ Services	\$7,000.00
0300-B000-B20.000	Permanent Improvement	\$10,000.00
	TOTALS	\$187,605.00
	MEDICAID LOCAL SALES TAX	
0001-B001-B01.200	Transfers Out	\$111,098.00
	TOTALS	\$111,098.00
	DRETAC-PROS ATTY	
0121-B009-C01.020	Salaries	\$25,750.00
0121-B009-C02.030	Supplies	\$1,236.00
0121-B009-C03.040	Equipment	\$0.00
0121-B009-C04.000	Contract Services	\$0.00
0121-B009-C05.070	PERS	\$3,605.00
0121-B009-C06.080	Workers Comp	\$709.00
0121-B009-C07.090	Mandatory Medicare	\$374.00
0121-B009-C08.100	Insurance	\$0.00
	TOTALS	\$31,674.00
	DRETAC-TREASURER	
0111-B010-B01.020	Salaries	\$18,000.00
0111-B010-B02.030	Supplies-Treasurer	\$8,000.00
0111-B010-B03.000	Contract Services	\$0.00
0111-B010-B04.040	Equipment	\$0.00
0111-B010-B05.070	PERS	\$2,520.00
0111-B010-B06.080	Workers Comp	\$495.00
0111-B010-B07.090	Mandatory Medicare	\$261.00
0111-B010-B08.100	Insurance	\$0.00
0111-B010-B10.060	Advertising	\$0.00
	TOTALS	\$29,276.00
	CONCEALED HANDGUN LICENSE FUND	
0200-B011-B01.020	Personnel Payroll	\$9,500.00
0200-B011-B02.030	Supplies	\$1,000.00
0200-B011-B03.040	Equipment/Maintenance	\$0.00
0200-B011-B04.000	Repairs	\$0.00
0200-B011-B05.000	Contracts-Services	\$8,000.00
0200-B011-B07.070	PERS	\$1,982.00
0200-B011-B08.080	Workers Compensation	\$282.00
0200-B011-B09.090	Mandatory Medicare	\$138.00
0200-B011-B10.000	Other	\$0.00
	TOTALS	\$20,902.00
	SHERIFF FORECLOSURES	
0200-B012-B01.020	Salaries - Employees	\$8,400.00
0200-B012-B02.070	PERS	\$1,520.00
0200-B012-B03.080	Workers Compensation	\$420.00
0200-B012-B04.090	Mandatory Medicare	\$122.00
0200-B012-B05.000	Contracts/Services	\$1,149.00
0200-B012-B06.040	Equipment	\$0.00
	TOTALS	\$11,611.00
	MUNICIPAL COURT SPECIAL PROJECT FUND	
0171-B014-B01.020	Employee Salaries	\$20,000.00
0171-B014-B05.000	Contracts-Services	\$10,000.00
0171-B014-B06.040	Equipment	\$25,000.00
0171-B014-B07.000	Repairs	\$38,000.00
0171-B014-B08.000	Miscellaneous	\$10,000.00
0171-B014-B10.070	PERS	\$2,875.00
0171-B014-B11.080	Workers Compensation	\$1,050.00
0171-B014-B12.090	Mandatory Medicare	\$300.00
0171-B014-B13.100	Employee Health Insurance	\$0.00
	TOTALS	\$107,225.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2018
	INDIGENT DRIVERS ALCOHOL TREATMENT FUND	
0173-B015-B04.040	Equipment	\$10,000.00
0173-B015-B05.000	Ind Driver Alcohol Treatment	\$25,000.00
0173-B015-B06.000	Contract Services	\$5,000.00
	TOTALS	\$40,000.00
	LAW ENFORCEMENT & EDUCATION FUND	
0200-B016-B01.020	Salaries	\$1,585.00
0200-B016-B02.030	Supplies	\$0.00
0200-B016-B03.040	Equipment	\$0.00
0200-B016-B05.000	Contracts-Services	\$0.00
0200-B016-B06.000	EDUCATION	\$0.00
0200-B016-B08.070	PERS	\$287.00
0200-B016-B09.080	Workers Compensation	\$48.00
0200-B016-B10.090	Mandatory Medicare	\$23.00
	TOTALS	\$1,943.00
	MUNICIPAL COURT COMPUTER FUND	
0172-B017-B02.030	Supplies	\$20,000.00
0172-B017-B04.040	Equipment	\$40,000.00
0172-B017-B05.000	Contracts-Services	\$20,000.00
0172-B017-B06.000	Contracts-Repairs	\$20,000.00
0172-B017-B07.000	Other	\$10,000.00
	TOTALS	\$110,000.00
	PROBATE COMPUTER	
0156-B018-B04.040	Equipment	\$1,500.00
0156-B018-B05.000	Contract-Services	\$4,000.00
0156-B018-B06.000	Contract-Repairs	\$1,000.00
0156-B018-B07.000	Other Expenses	\$1,000.00
	TOTALS	\$7,500.00
	JUVENILE COURT COMPUTER FUND	
0146-B019-B04.040	Equipment	\$1,000.00
0146-B019-B05.000	Contracts-Services	\$3,000.00
0146-B019-B06.000	Contracts-Repairs	\$1,000.00
0146-B019-B07.000	Other Equipment	\$1,000.00
	TOTALS	\$6,000.00
	RECORDER EQUIPMENT	
0251-B020-B04.040	Equipment	\$200.00
0251-B020-B05.000	Contracts-Services	\$25,000.00
0251-B020-B06.000	Contracts-Repairs	\$200.00
0251-B020-B07.000	Other	\$200.00
	TOTALS	\$25,600.00
	CLERK OF COURTS COMPUTER FUND	
0163-B021-B02.030	Supplies	\$0.00
0163-B021-B03.040	Equipment	\$0.00
0163-B021-B04.000	Contracts-Services	\$20,000.00
0163-B021-B05.000	Contracts-Services/Maint	\$0.00
0163-B021-B06.050	Travel	\$0.00
	TOTALS	\$20,000.00
	ADULT PROBATION SERVICES FUND	
0135-B022-B01.020	Employee Salaries	\$7,500.00
0135-B022-B02.030	Supplies	\$4,000.00
0135-B022-B03.040	Equipment	\$2,000.00
0135-B022-B04.000	Contracts-Services	\$10,000.00
0135-B022-B05.050	Travel/Training	\$1,500.00
0135-B022-B06.000	Vehicle Repairs	\$5,000.00
0135-B022-B07.080	Workers Comp	\$207.00
0135-B022-B10.070	PERS	\$1,050.00
0135-B022-B08.090	M/M	\$109.00
0135-B022-B09.100	Medical Insurance	\$0.00
0135-B022-B20.200	Transfers Out	\$0.00
	TOTALS	\$31,366.00
	COMMON PLEAS COMPUTER FUND	
0134-B023-B04.040	Equipment	\$0.00
	TOTAL	\$0.00
	COMMON PLEAS SPECIAL PROJECTS	
0136-B024-B04.040	Equipment	\$0.00
	TOTAL	\$0.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2018
	TITLE ADMINISTRATION	
0161-B025-B01.020	Salaries-Employees	\$72,266.00
0161-B025-B02.030	Supplies	\$10,000.00
0161-B025-B03.040	Equipment	\$3,000.00
0161-B025-B04.000	Contracts-Repairs	\$1,500.00
0161-B025-B05.000	Contracts-Services	\$7,000.00
0161-B025-B06.050	Travel	\$6,000.00
0161-B025-B07.070	PERS	\$10,116.00
0161-B025-B08.080	Workers Compensation	\$1,987.00
0161-B025-B09.090	Other Exp/MM	\$1,049.00
0161-B025-B10.100	Medical Insurance	\$15,000.00
0161-B025-B11.060	Printing	\$0.00
0161-B025-B12.200	Transfers Out	\$0.00
0161-B025-B13.000	Other Expenses*	\$0.00
	TOTALS	\$127,918.00
	MUNICIPAL COURT	
	PROBATION SERVICES	
0174-B026-B01.030	Supplies	\$25,000.00
0174-B026-B02.030	Gasoline	\$7,000.00
0174-B026-B03.000	Auto Repairs	\$10,000.00
0174-B026-B04.040	Equipment	\$25,000.00
0174-B026-B05.000	Miscellaneous	\$15,000.00
0174-B026-B06.000	Contract Services	\$0.00
0174-B026-B10.020	Employee Salaries	\$70,000.00
0174-B026-B11.070	PERS	\$10,000.00
0174-B026-B12.080	Workers Compensation	\$3,600.00
0174-B026-B13.090	M/M	\$1,050.00
	TOTALS	\$166,650.00
	INDIGENT DRIVERS	
	ALCOHOL MONITORING	
0173-B027-B04.000	Equipment/Treatment	\$500.00
0173-B027-B05.000	Contract Services	\$1,000.00
	TOTALS	\$1,500.00
	INDIGENT DRIVER INTER	
	ALCOHOL MONITORING	
0173-B028-B04.000	Equipment/Treatment	\$3,000.00
0173-B028-B05.000	Contract Services	\$3,000.00
	TOTALS	\$6,000.00
	VICTIM ASSISTANCE	
	PROGRAM	
0310-B030-B01.000	Local Match	\$20,000.00
	TOTALS	\$20,000.00
	DJFS	
	ADMINISTRATION	
0320-H000-H01.020	Salaries	\$1,015,000.00
0320-H000-H02.030	Supplies	\$45,000.00
0320-H000-H03.040	Equipment	\$60,000.00
0320-H000-H04.000	Contract-Repairs	\$10,000.00
0320-H000-H05.000	Public Assistance	\$500,000.00
0320-H000-H06.000	Contract-Service	\$125,000.00
0320-H000-H09.000	Facilities	\$55,000.00
0320-H000-H10.000	Officials Bonds	\$125.00
0320-H000-H11.050	Travel & Expenses	\$5,500.00
0320-H000-H12.070	PERS	\$142,100.00
0320-H000-H13.080	Workers Compensation	\$26,703.00
0320-H000-H14.090	Mandatory Medicare	\$14,718.00
0320-H000-H15.000	Other Expenses	\$60,000.00
0320-H000-H16.100	Health Insurance	\$242,000.00
0320-H000-H17.000	Unemployment Comp	\$10,000.00
	Sub-Totals	\$2,311,146.00
	PUBLIC SOCIAL SERVICE	
0320-H000-H25.020	Salaries	\$262,000.00
0320-H000-H26.030	Supplies	\$1,000.00
0320-H000-H27.040	Equipment	\$1,000.00
0320-H000-H28.000	Contracts-Services	\$50,000.00
0320-H000-H29.000	Facilities	\$400.00
0320-H000-H30.050	Travel & Expenses	\$1,000.00
0320-H000-H31.070	PERS	\$36,680.00
0320-H000-H32.080	Workers Compensation	\$7,700.00
0320-H000-H33.000	Purchase of Service	\$150,000.00
0320-H000-H34.000	Other Expenses	\$500.00
0320-H000-H35.090	Mandatory Medicare	\$3,799.00
0320-H000-H36.100	Employee Health Ins	\$46,000.00
0320-H000-H37.000	Allocation Adjustment	\$30,000.00
	Sub-Totals	\$590,079.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2018
	EARLY START	
0320-H000-H73.000	Contract-Services	\$0.00
	Sub-Totals	\$0.00
	GRANT TOTAL - DJFS	\$2,901,225.00
	COUNTY HOME (CGAR)	
0330-H070-H01.020	Salary-Superintendent	\$54,080.00
0330-H070-H02.020	Salary-Employees	\$1,280,349.00
0330-H070-H03.000	Supplies (non-food)	\$114,566.00
0330-H070-H04.000	Supplies (groceries)	\$71,066.00
0330-H070-H05.000	Equipment	\$20,000.00
0330-H070-H06.000	Contracts-Repairs	\$15,000.00
0330-H070-H07.000	Contracts-Med Services	\$21,000.00
0330-H070-H08.000	Contracts-Services	\$0.00
0330-H070-H09.000	Utilities	\$99,498.00
0330-H070-H10.000	Travel	\$0.00
0330-H070-H11.070	PERS	\$186,820.00
0330-H070-H12.080	Workers Comp	\$36,720.00
0330-H070-H13.100	Medical Insurance	\$222,416.00
0330-H070-H14.090	Mandatory Medicare	\$19,349.00
0330-H070-H15.000	Other Expenses	\$41,296.00
0330-H070-H16.000	Unemployment Comp	\$2,500.00
0330-H070-H20.000	Perm Improvement	\$30,000.00
0330-H070-H21.000	Audit Fees	\$12,000.00
0330-H070-H22.000	Loan	\$0.00
	TOTALS	\$2,226,660.00
	REAL ESTATE	
	ASSESSMENT	
0103-J000-J01.020	Salaries-Employees	\$212,150.00
0103-J000-J02.030	Supplies	\$15,000.00
0103-J000-J03.000	Contract-Services	\$200,000.00
0103-J000-J04.040	Equipment	\$4,000.00
0103-J000-J06.000	Vehicle Maint	\$2,500.00
0103-J000-J07.070	Travel	\$4,000.00
0103-J000-J08.070	PERS	\$29,705.00
0103-J000-J09.080	Workers Compensation	\$5,850.00
0103-J000-J10.090	Mandatory Medicare	\$3,100.00
0103-J000-J11.100	Insurance	\$40,000.00
0103-J000-J14.000	Other Expenses	\$5,000.00
	TOTALS	\$521,305.00
	ENGINEER (HWY DEPT)	
0350-K000-K01.010	Salary-Official	\$94,103.00
0350-K000-K02.020	Salaries-Employees	\$208,833.00
0350-K000-K03.030	Supplies-Office	\$6,000.00
0350-K000-K04.040	Equipment-Office	\$3,500.00
0350-K000-K06.050	Travel	\$6,500.00
0350-K000-K08.070	PERS	\$42,411.00
0350-K000-K09.080	Workers Compensation	\$8,331.00
0350-K000-K10.090	Mandatory Medicare	\$4,393.00
0355-K000-K11.020	Labor-Roads	\$1,029,588.00
0355-K000-K12.000	Materials-Roads	\$850,000.00
0355-K000-K13.000	Equipment	\$300,000.00
0355-K000-K15.000	Contracts-Services	\$1,500.00
0355-K000-K16.000	Contracts-Projects	\$65,000.00
0355-K000-K17.000	LAND	\$0.00
0355-K000-K18.000	Compensation & Damage	\$4,000.00
0355-K000-K20.060	Advertising	\$3,500.00
0355-K000-K21.070	PERS	\$144,142.00
0355-K000-K22.080	Workers Compensation	\$28,314.00
0355-K000-K23.100	Health Insurance	\$326,266.00
0355-K000-K24.000	Other Expenses	\$600,000.00
0355-K000-K25.090	Mandatory Medicare	\$14,929.00
0360-K000-K26.000	Materials-Bridge	\$50,000.00
0360-K000-K30.000	Contracts-Bridges	\$50,000.00
0360-K000-K33.020	Labor-Bridge	\$298,807.00
0360-K000-K34.070	PERS	\$41,833.00
0360-K000-K35.080	Workers Compensation	\$8,217.00
0360-K000-K36.090	Mandatory Medicare	\$4,333.00
0360-K000-K80.000	Bridge Debt Retirement	\$0.00
	TOTALS	\$4,194,500.00
	CCBDD PERM	
	IMPROVEMENT	
0400-N000-N01.000	Capital Expense	\$0.00
0400-N000-N02.000	Contracts Services	\$0.00
DELETED	ADVANCES OUT	
DELETED	TRANSFERS	
	TOTALS	\$0.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2018
	OWDA SEWER PROJECT	
	FUND	
0041-N010-N01.000	Contracts-Services	\$0.00
0041-N010-N02.050	Advance Out	\$0.00
	TOTALS	\$0.00
	GENERAL PERM IMPROVEMENT	
0015-N020-N01.000	Capital Projects	\$260,000.00
0015-N020-N02.000	Contracts-Services	\$0.00
0015-N020-N04.060	Advertising	\$0.00
DELETED	Advance Out	
	TOTALS	\$260,000.00
	CC ELDERCARE TAX INCREMENT	
0545-N030-N01.000	Redevelopment Capital Project	\$0.00
	TOTALS	\$0.00
	SEWER CAPITAL IMPROVEMENTS	
0450-N050-N01.000	Capital Expense	\$73,170.00
	TOTALS	\$73,170.00
	SEWER BOND RETIREMENT	
0450-O001-O01.000	Principle	\$60,300.00
0450-O001-O02.000	Interest	\$113,300.00
	TOTALS	\$173,600.00
	BTM SEWER REVENUE BOND RETIREMENT FUND	
0450-O010-O01.000	Bonds	\$23,700.00
0450-O010-O02.000	Interest	\$3,600.00
	TOTALS	\$27,300.00
	BTM OPERATING	
0450-P000-P01.020	Salaries-Employees	\$300,000.00
0450-P000-P02.000	Supplies	\$80,000.00
0450-P000-P03.040	Equipment	\$40,000.00
0450-P000-P05.000	Contracts-Services	\$20,000.00
0450-P000-P06.000	Contracts - Repairs	\$20,000.00
0450-P000-P07.000	Contracts-Utilities	\$175,000.00
0450-P000-P08.000	Contracts-Projects	\$55,000.00
0450-P000-P10.000	Debt Retirement(TruckLn)	\$0.00
0450-P000-P11.060	Advertising	\$1,000.00
0450-P000-P12.050	Travel	\$4,000.00
0450-P000-P13.070	PERS	\$42,000.00
0450-P000-P14.080	Workers Compensation	\$8,250.00
0450-P000-P15.090	Mandatory Medicare	\$4,350.00
0450-P000-P16.100	Employee Health Ins	\$65,000.00
0450-P000-P17.000	Other Expenses/MM	\$17,000.00
0450-P000-P20.200	Transfers Out	\$0.00
0450-P000-P25.250	Advances Out	\$0.00
	TOTALS	\$831,600.00
	CCBDD HOT LUNCH	
0400-P010-P02.000	Groceries	\$15,000.00
0400-P010-P03.000	Equipment	\$2,000.00
0400-P010-P04.000	Reimbursements	\$0.00
	TOTALS	\$17,000.00
	ATWOOD LODGE PROPERTIES	
0020-P020-P01.020	Salaries	\$0.00
0020-P020-P02.070	PERS	\$0.00
0020-P020-P03.080	Workers Comp	\$0.00
0020-P020-P04.090	Mandatory Medicare	\$0.00
0020-P020-P05.000	Administration	\$0.00
0020-P020-P06.000	Utilities (gas,water,sewer)	\$0.00
0020-P020-P07.000	Utility (phone)	\$0.00
0020-P020-P08.030	Supplies	\$0.00
0020-P020-P09.000	Contract Services	\$0.00
0020-P020-P10.000	Contract Repairs	\$0.00
0020-P020-P11.020	Salaries - Sheriff Security	\$0.00
0020-P020-P12.070	PERS - Sheriff Security	\$0.00
0020-P020-P13.080	W/C - Sheriff Security	\$0.00
0020-P020-P14.090	M/M - Sheriff Security	\$0.00
0020-P020-P15.000	Other Expenses	\$0.00
0020-P020-P16.000	Capital Bldg Improvements	\$0.00
0020-P020-P17.000	Unemployment	\$0.00
0020-P020-P18.040	Equipment	\$0.00
	Real Estate Taxes	
0020-P020-P19.000	(Levies & Assessments)	\$0.00
0020-P020-P20.100	Employee Medical Insurance	\$0.00
0020-P020-P21.000	PAR 3 Golf Course	\$0.00
	TOTAL	\$0.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2018
CS 50 FUND		
0324-S000-S03.030	Supplies	\$7,000.00
0324-S000-S06.000	Contracts-Services	\$160,000.00
0324-S000-S07.000	Child Care	\$212,000.00
0324-S000-S09.080	Workers Compensation	\$0.00
0324-S000-S12.000	Reimb to PA Fund	\$205,000.00
	TOTALS	\$584,000.00
CHILDREN'S CLUSTER		
SERVICE		
0501-S005-S02.030	Supplies	XXXXXXXXXXXXXXXXXX
0501-S005-S05.000	Contracts-Services	XXXXXXXXXXXXXXXXXX
0501-S005-S06.050	Travel	XXXXXXXXXXXXXXXXXX
0501-S005-S07.000	Other Expenses	XXXXXXXXXXXXXXXXXX
	DELETED	
	TOTALS	\$0.00
LOCAL CARAVAN		
0505-S007-S02.030	Supplies	\$0.00
0505-S007-S04.040	Equipment	\$7,338.00
0505-S007-S05.000	Contracts-Services	\$0.00
0505-S007-S06.000	Local Matching Grant	\$3,413.00
	TOTALS	\$10,751.00
BOARD OF ELECTIONS		
SPECIAL FUND		
0180-S008-S02.021	Salaries-Precinct Officials	\$0.00
0180-S008-S03.030	Supplies	\$0.00
0180-S008-S04.040	Equipment	\$0.00
0180-S008-S05.000	Contracts-Services	\$0.00
	TOTALS	\$0.00
CCBDD		
0400-S010-S33.020	Salaries-Employees	\$1,800,000.00
0400-S010-S34.030	Supplies	\$85,000.00
0400-S010-S36.040	Equipment	\$25,000.00
0400-S010-S37.000	Contracts-Repairs	\$100,000.00
0400-S010-S38.000	Contracts-Services	\$650,000.00
0400-S010-S39.060	Advertising	\$15,000.00
0400-S010-S42.000	Travel/Training	\$55,000.00
0400-S010-S43.070	PERS	\$270,000.00
0400-S010-S44.080	Workers Compensation	\$35,000.00
0400-S010-S45.000	Unemployment Comp	\$0.00
0400-S010-S46.000	Other Expenses/MM	\$1,000.00
0400-S010-S47.090	Mandatory Medicare	\$26,000.00
0400-S010-S48.100	Employee Health Ins	\$615,000.00
0400-S010-S50.000	Supplies-Bus	\$35,000.00
0400-S010-S51.040	Equipment-Bus	\$0.00
0400-S010-S52.000	Repairs-Bus	\$25,000.00
0400-S010-S53.000	Contract Service/Transp	\$85,000.00
0400-S010-S54.000	Transportation Reimb	\$6,000.00
0400-S010-S59.200	Transfers Out	\$0.00
0400-S010-S60.250	Advances Out	\$0.00
0400-S010-S70.000	Family Support	\$15,000.00
0400-S010-S99.000	Contract Services - CFMAP (STIMULUS)	\$0.00
	TOTALS	\$3,843,000.00
CCBDD		
RESIDENTIAL SERVICES		
0400-S012-S01.200	Transfer Out	\$0.00
0400-S012-S05.000	Contracts-Services	\$35,000.00
0400-S012-S06.000	Room & Board	\$10,000.00
0400-S012-S07.000	Supported Living	\$90,000.00
0400-S012-S08.000	County TCM Match	\$0.00
0400-S012-S09.000	County Waiver Match	\$450,000.00
	TOTALS	\$585,000.00
CCBDD SPECIAL		
LEVY FUND		
0400-S015-S01.000	Reimbursements	\$0.00
0400-S015-S04.040	Equipment	\$155,000.00
0400-S015-S33.020	Employee Salaries	\$365,000.00
0400-S015-S43.070	STRS	\$51,100.00
0400-S015-S44.080	W/C	\$7,000.00
0400-S015-S45.000	Unemployment Comp	\$0.00
0400-S015-S47.090	Mandatory Medicare	\$5,300.00
0400-S015-S48.100	Employee Medical Ins	\$65,000.00
0400-S015-S59.200	Transfers Out	\$0.00
	TOTALS	\$648,400.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2018
CSEA ADMINISTRATION		
0520-S020-S01.020	Salaries-Employees	\$332,428.00
0520-S020-S02.030	Supplies	\$10,000.00
0520-S020-S03.040	Equipment	\$8,000.00
0520-S020-S04.050	Travel	\$6,000.00
0520-S020-S05.000	Purchase of Service	\$20,000.00
0520-S020-S06.070	PERS	\$46,540.00
0520-S020-S07.080	Workers Compensation	\$9,142.00
0520-S020-S08.090	Mandatory Medicare	\$4,820.00
0520-S020-S09.000	Other Expenses	\$0.00
0520-S020-S10.100	Health Insurance	\$74,975.00
	TOTALS	\$511,905.00
CEBCO WELLNESS PROGRAM (GRANT)		
0024-S024-S01.000	Administration	\$4,000.00
0024-S024-S02.000	Programming	\$6,864.00
0024-S024-S03.250	Advance Out	\$0.00
0024-S024-S04.020	Wellness Incentive	\$0.00
0024-S024-S05.090	Mandatory Medicare	\$0.00
	TOTALS	\$10,864.00
HELP ME GROW SUBSIDY		
0035-S025-S01.000	Contracts - Services	\$0.00
	TOTALS	\$0.00
EMERGENCY SERVICE APPRECIATION		
0026-S026-S01.000	Supplies	\$415.00
	TOTALS	\$415.00
INDIGENT GUARDIANSHIP		
0157-S030-S05.000	Professional Services	\$4,000.00
0157-S030-S07.080	Workers Compensation	\$110.00
	TOTALS	\$4,110.00
EMA (S35)		
0550-S035-S01.000	Expenses	\$5,000.00
0550-S035-S02.000	Capital Expenses	\$0.00
	TOTALS	\$5,000.00
HAZMAT TEAM		
0580-S036-S02.030	Supplies	\$1,000.00
0580-S036-S03.040	Equipment	\$1,000.00
0580-S036-S04.000	Repairs	\$1,000.00
0580-S036-S05.000	Contract Services	\$1,000.00
0580-S036-S06.000	Reimb	\$0.00
	TOTALS	\$4,000.00
ROAD LEVY-SHERIFF		
0200-S040-S01.020	Personnel Payroll/Sheriff	\$0.00
0200-S040-S02.000	Fuel/Maint/Sher	\$50,000.00
0200-S040-S10.070	PERS	\$0.00
0200-S040-S11.090	Mandatory Medicare	\$0.00
0200-S040-S12.080	Workers Compensation	\$0.00
0200-S040-S03.040	Equipment	\$0.00
	TOTALS	\$50,000.00
ENGINEER ROAD LEVY FUND		
0365-S040-S80.000	Materials-Roads	\$100,000.00
	TOTALS	\$100,000.00
ROAD LEVY		
0009-S040-S84.000	Grant-townships	\$150,000.00
0200-S040-S02.000	Fuel/Maint - Sheriff - DUPLICATE DID NOT USE	\$0.00
0365-S040-S80.000	Materials - DUPLICATE DID NOT USE	\$0.00
	TOTALS	\$150,000.00
LAW LIBRARY RESOURCE FUND		
0245-S045-S01.020	Salary-Law Librarian	\$9,000.00
0245-S045-S02.030	Supplies	\$0.00
0245-S045-S03.040	Equipment	\$0.00
0245-S045-S04.000	Repairs	\$0.00
0245-S045-S05.000	Contracts-Services	\$3,000.00
0245-S045-S07.000	Publications	\$42,000.00
0245-S045-S10.070	PERS	\$1,300.00
0245-S045-S11.080	W/C	\$300.00
0245-S045-S12.090	M/M	\$130.00
0245-S045-S15.000	Other Expenses	\$2,000.00
0245-S045-S20.000	Capital Improvements	\$0.00
	TOTALS	\$57,730.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2018
	HOME LOAN	
0535-S048-S05.000	Contract-Services	\$15,900.00
0535-S048-S06.000	Return of Funds	\$0.00
0535-S048-S50.000	Administration Reimb	\$0.00
0535-S048-S07.060	Advertising	\$600.00
	TOTALS	\$16,500.00
	HOUSING REVOLVING LOAN	
0536-S049-S01.020	Personnel Payroll	\$0.00
0536-S049-S05.000	Contracts-Projects	\$0.00
0536-S049-S06.000	RETURN OF FUNDS	\$0.00
0536-S049-S07.050	Travel	\$0.00
0536-S049-S10.000	Contracts-Services	\$0.00
0536-S049-S14.100	Medical Insurance	\$0.00
0536-S049-S50.000	CHIS Admin	\$0.00
	TOTALS	\$0.00
	REVOLVING LOAN S50	
0537-S050-S01.000	Grants	\$0.00
0537-S050-S02.000	Loans	\$0.00
0537-S050-S02.250	Advances Out	\$0.00
0537-S050-S05.000	Contracts-Services	\$0.00
0537-S050-S06.000	Private Rehab	\$0.00
	TOTALS	\$0.00
	LANDFILL ESCROW	
0010-S055-S06.060	Advertising	\$0.00
0010-S055-S02.030	Supplies	\$500.00
0010-S055-S05.000	Contracts-Services	\$74,500.00
	TOTALS	\$75,000.00
	PARKING LOT	
0028-S060-S05.000	Contract Services	\$14,000.00
0028-S060-S10.000	Other Expenses	\$0.00
	TOTALS	\$14,000.00
	ECONOMIC DEVELOPMENT	
0545-S065-S01.020	Salaries	\$43,775.00
0545-S065-S02.030	Supplies	\$2,000.00
0545-S065-S03.040	Equipment	\$500.00
0545-S065-S04.000	Contract-Repairs	\$0.00
0545-S065-S05.000	Contract-Services	\$5,000.00
0545-S065-S06.050	Travel	\$5,000.00
0545-S065-S07.070	PERS	\$6,128.50
0545-S065-S08.080	Workers Compensation	\$1,313.25
0545-S065-S09.090	Mandatory Medicare	\$656.63
0545-S065-S10.000	Other Expenses	\$4,000.00
0545-S065-S11.100	Employee Health Ins	\$4,200.00
0545-S065-S12.000	Unemployment Compensation	\$0.00
0545-S065-S13.000	Village Grant	\$420,000.00
	TOTALS	\$492,573.38
	LAW ENFORCEMENT	
0200-S070-S02.030	Supplies	\$0.00
0200-S070-S03.040	Equipment	\$0.00
	TOTALS	\$0.00
	DRUG LAW ENFORCEMENT	
0200-S071-S01.020	Payroll	\$4,365.00
0200-S071-S02.030	Supplies	\$0.00
0200-S071-S03.040	Equipment	\$0.00
0200-S071-S04.000	Drug Buy Money	\$0.00
0200-S071-S05.000	Professional Services	\$0.00
0200-S071-S06.000	Repairs	\$0.00
0200-S071-S07.070	PERS	\$791.00
0200-S071-S08.080	Workers Compensation	\$220.00
0200-S071-S09.090	Mandatory Medicare	\$64.00
0200-S071-S10.000	Tri-County Drug Buy Money	\$0.00
	TOTALS	\$5,440.00
	JAIL COMMISSARY	
0200-S072-S03.040	Equipment	\$0.00
	TOTALS	\$0.00
	SCHOOL RESOURCE OFFICER	
0200-S073-S01.020	Personnel Payroll	\$30,465.00
0200-S073-S03.040	Equipment	
0200-S073-S10.070	PERS	\$5,790.00
0200-S073-S10.090	Mandatory Medicare	\$442.00
0200-S073-S10.080	W/C	\$837.00
	TOTALS	\$37,534.00


CODE	EXPENDITURE CLASSIFICATION	Approp for 2018
	EQUITABLE SHARING	
	(US MARSHALL)	
0200-S074-S04.040	Expenses	\$0.00
0200-S074-S07.050	Training/Education	\$0.00
0200-S074-S08.000	Other Expenses	\$0.00
	TOTALS	\$0.00
	911 EMERGENCY SYSTEM	
0200-S075-S01.020	Personnel Payroll	\$29,300.00
0200-S075-S02.030	Supplies	\$0.00
0200-S075-S03.040	Equipment	\$0.00
0200-S075-S05.000	Contracts-Services	\$0.00
0200-S075-S06.050	Training/Travel	\$0.00
0200-S075-S07.070	PERS	\$5,567.00
0200-S075-S08.080	Workers Compensation	\$806.00
0200-S075-S09.090	Mandatory Medicare	\$425.00
0200-S075-S10.100	Insurance	\$0.00
0200-S075-S11.000	Other Expenses	\$0.00
	TOTALS	\$36,098.00
	WIRELESS 911	
0200-S077-S03.040	Equipment	\$102,000.00
0200-S077-S05.000	Contract Services	\$100,000.00
0200-S077-S01.020	Salaries	\$0.00
0200-S077-S07.070	PERS	\$0.00
0200-S077-S08.080	W/C	\$0.00
0200-S077-S09.090	M/M	\$0.00
0200-S077-S10.100	Medical Insurance	\$0.00
	TOTALS	\$202,000.00
	SHERIFF'S CANINE & SPECIAL OPERATION	
0200-S079-S02.030	Supplies	\$1,000.00
0200-S079-S03.040	Equipment	\$0.00
0200-S079-S04.000	Contract Services	\$1,000.00
0200-S079-S05.000	Contract Repairs	\$0.00
	TOTALS	\$2,000.00
	CARROLL CO ENERGY EZ AGREEMENT	
0001-S089-S01.000	Annual Reporting Expense	\$0.00
	TOTALS	\$0.00
	TAX INCENTIVE ABATEMENT FUND	
0546-S090-S01.000	Supplies	\$0.00
0546-S090-S02.000	Pro Services	\$1,200.00
0546-S090-S03.040	Equipment	\$0.00
	TOTALS	\$1,200.00
	COMMON PLEAS COURT SPECIAL DISCRETIONARY	
0576-S091-S01.000	Termination Benefits-Employees	\$0.00
	TOTALS	\$0.00
	CLERK OF COURTS SPECIAL DISCRETIONARY	
0162-S092-S01.020	Employee Salaries	\$0.00
0162-S092-S02.030	Supplies	\$0.00
0162-S092-S03.040	Equipment	\$4,079.00
0162-S092-S06.000	Contracts - Services	\$0.00
0162-S092-S11.070	PERS	\$0.00
0162-S092-S12.080	Workers Compensation	\$0.00
0162-S092-S13.090	Mandatory Medicare	\$0.00
0162-S092-S14.100	Employee Medical Ins	\$0.00
	TOTALS	\$4,079.00
	GENERAL FUND EMPLOYEE RETIREMENT BENEFITS FUND	
0104-S095-S01.000	Benefit Payout	\$20,000.00
0104-S095-S02.080	W/C	\$550.00
0104-S095-S03.090	M/M	\$290.00
	TOTAL	\$20,840.00
	JUVENILE COURT DISCRETIONARY	
0148-S099-S01.000	Medical Expenses/Dr Vst	\$0.00
0148-S099-S02.030	Supplies	\$2,500.00
0148-S099-S03.040	Equipment	\$2,000.00
0148-S099-S04.000	Foster Care	\$8,000.00
0148-S099-S05.000	ELITE	\$0.00
0148-S099-S06.000	Contracts-Services	\$3,000.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2018
0148-S099-S07.050	Travel	\$1,000.00
0148-S099-S09.080	Workers Compensation	\$0.00
0148-S099-S10.000	Other	\$10,000.00
0148-S099-S11.020	Payroll	\$8,000.00
0148-S099-S12.070	PERS	\$1,120.00
0148-S099-S13.090	M/M	\$116.00
0148-S099-S14.080	Workers Compensation	\$220.00
	TOTALS	\$35,956.00
	WORKFORCE DEVELOPMENT	
0326-W000-W01.000	Adultt	\$60,000.00
0326-W000-W02.000	Dislocated Workers	\$40,000.00
0326-W000-W03.000	Youth	\$60,000.00
0326-W000-W04.000	Administration	\$10,000.00
0326-W000-W05.000	Special One-Stop	\$3,000.00
0326-W000-W06.000	WIA Transfers	\$110,000.00
0326-W000-W07.020	Payroll-Youth	\$5,000.00
0326-W000-W08.070	PERS	\$700.00
0326-W000-W09.080	Workers Comp	\$138.00
0326-W000-W10.090	Mandatory Medicare	\$73.00
0326-W000-W11.000	Unemployment Compensation	\$250.00
	TOTALS	\$289,161.00
	DOMESTIC VIOLENCE	
0040-W050-W01.000	Assistance	\$7,556.00
	TOTALS	\$7,556.00
County General		\$9,604,124.07
"OTHER FUNDS"		\$11,330,530.00
"OTHER FUNDS"		\$7,519,275.00
"OTHER FUNDS"		\$1,134,437.38
	GRAND TOTAL	\$29,588,366.45

**IN THE MATTER OF
ADJOURN**

Motion: to adjourn, **Action:** Vote was recorded as follows: YEA: President Jeffrey L Ohler, Vice President Robert E Wirkner, and Commissioner Lewis A Mickley; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Vice President Robert E Wirkner, **Seconded by** Commissioner Lewis A Mickley.

Motion carried on unanimous vote.

 10:34 AM

Carroll County Commissioners

/s/Christopher R Modranski
Christopher R Modranski, Assistant Clerk I
(PREPARED BY)

/s/ Jeffrey L Ohler PRESIDENT
Jeffrey L Ohler
/s/ Robert E Wirkner
Robert E Wirkner
/s/ Lewis A Mickley

We hereby certify the foregoing to be true and correct.

/s/ Janice E. Leggett
Janice E. Leggett, Clerk Supervisor

/s/ Jeffrey L Ohler PRESIDENT
Jeffrey L Ohler