

Carroll Golden Age Retreat Annual Report Summary

J46/P. 219
2/2/17

Description	2014	2015	2016
Superintendent	Ollie Scott	Ollie Scott	Ollie Scott
Director of Nursing	Anna Kleiner	Shaleen Shaver	Shaleen Shaver
# Full Time Staff	39	37	40
# Part Time Staff	8	14	10
Staff Retention Rate	53%	73%	52%
Staff In-Service Training Hours (Ave)	50	30	30
Residents (M/F)-Ave	7/35	10/40	7/34
Resident Capacity% Occupancy	90%	82%	80%
Admissions (M/F)	20 (8/12)	24 (7/17)	18 (7/11)
Discharges (M/F)	4 (2/12)	2 0/2	2 1/1
Deaths (M/F)	20 (6/14)	22 7/15	30 10/20
Admissions Contacts (M/F)	47 (20/27)	61 (24/37)	51 (22/29)
\$\$\$ Paid in From Residents	\$1,015,161.41	\$1,045,656.17	\$ 992,154.34
\$\$\$ Paid In From Other Sources - Levy	\$831,630.04	\$944,638.76	\$1,128,717.66
\$\$\$ Total Expenses	&1,840,244.04	\$1,835,775.75	\$1,865,574.93
Oldest Resident (M)/Age	95 (Roy Burrier)	94 (Dean Grunder)	95 (Dean Grunder)
Oldest Resident (F)/Age	98 (Zelma Zoe Purcell)	100 (Evelyn Roudebush)	101 (Evelyn Roudebush)
CONTRACT SERVICES			
Dr. Haas (avg. per mo.) # visits per yr.	10/120	7/84	4/48
Dr. Lamielle (avg. per mo.)# visits per yr.	31/360 Dr. McClain (Current Medical Dir.)	32/384	30/360 Dr. McClain (Current Med. Dir.)
Dr. Stine (avg. per mo.)# visits per yr.	5/60	5/50	6/72
Dr. Inman (avg. per mo.)# visits per yr.	2/20	2/24	4/48
Podiatry Visits/Persons Treated	8/368	8/350	8/336
Pharmacists Visits	10	10	8
\$\$ Capital Improvements			
	John Deere 2930m Mower \$7926.48	Copyright Copier \$4840	Fire supression system/Kitchen
	Centans Deep Fryer \$761.25	Starting expenses for generator -	Roof repairs \$3480.00 MEB System
	Large outdoor grill - Sam's Club	\$40,000	EVAC chair
	New 40" Panasonic TV & Soundbar \$1,144.00		Phone system & cabling
	1998 Chevy 4x4 truck \$4500.00		2004 Ford Explorer donated from DJFS
	2014 Ford E350 Shuttle bus \$48,859.00		Freezer on generator
	Women's hall bathroom remodeled		Replace elec. panel in supply closet
	Hot water boiler added to current system		Gas water heater \$6500.00/ Keister
			Cooler repair \$2441.00/Keinzel
			Floor scale \$1242.76 McKesson

RECEIVED
JAN 31 2017
CARROLL CO. COMMISSIONERS